



DALLAS/FORT WORTH INTERNATIONAL AIRPORT
3200 EAST AIRFIELD DRIVE, P.O. BOX 619428
DFW AIRPOR
T, TEXAS 75261-9428
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FINANCE

FY 2020 Schedule of Charges
Notice of Revision: June 5, 2020
Effective: July 1, 2020

The attached pages reflect changes and revisions to the Schedule of Charges for Fiscal Year 2020. The revisions are effective as noted on the attached pages and supersede those published in the original document and all subsequent revisions.



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MEMO

FINANCE DEPARTMENT

TO: Sean Donohue
Christopher A. Poinsatte
Elaine Rodriguez

FROM: Max Underwood, Vice-President Finance

DATE: **6/5/2020**

SUBJECT: Revision to FY 2020 Schedule of Charges

Attached is a "Notice of Revision" to the FY 2020 Schedule of Charges. The revisions are red-lined in the following pages and are as follows: All the rate changes will go into effect July 1, 2020

- **Terminal Rent: Deferral**

	From:	To:	Variance
Signatory	\$304.24	\$205.45	\$(98.79)
Non-Signatory	\$380.29	\$256.81	\$(123.48)
AA Terminals A and C	\$249.06	\$150.27	\$(98.79)
AA Terminal B	\$302.06	\$203.27	\$(98.79)
AA Satellite	\$265.25	\$166.46	\$(98.79)

Approved

Sean Donohue
Chief Executive Officer

Approved

Christopher A. Poinsatte
Executive Vice-President/Chief Financial Officer

Approved

Elaine Rodriguez
General Counsel

cc: Rob Darby

FY 2020
SCHEDULE OF CHARGES
Revision #4

Finance Department

P.O. Box 619428
DFW Airport, Texas 75261-9428

QUICK REFERENCE GUIDE

(For additional detail, see each pertaining section)

AIRCRAFT OPERATIONS

Aircraft Landing Fees

<u>Airline Type</u>	<u>Period</u>	<u>Fee</u>	<u>Units (1)</u>
Signatory Airlines	10-01-19 - 09-30-20 02-29-20	\$2.23	1,000 lbs
	03-01-20 - 09-30-20	\$1.87	1,000 lbs
Non-Signatory Airlines	10-01-19 - 09-30-20 02-29-20	\$2.78	1,000 lbs
	03-01-20 - 09-30-20	\$2.34	1,000 lbs

(1) Fee is charged per 1,000 pounds maximum approved landed weight

Common Use Airline Terminal Office Space Rental Rates

	<u>Period</u>	<u>Rent per Square Foot</u>
Signatory	10-01-19- 09-30-20 02-29-20	\$306.85
	03-01-20- 09-30-20 06-30-20	\$304.24
	07-01-20 - 09-30-20	\$205.45
Non-Signatory	10-01-19- 09-30-20 02-29-20	\$383.56
	03-01-20- 09-30-20 06-30-20	\$380.29
	07-01-20 - 09-30-20	\$256.81

Non-Airline Terminal Support Space Rental Rates

Non-Airline Terminal Support Space rental rates vary depending upon market conditions, type and use of space and specific agreement. Please contact Aviation Real Estate at 972-973-4630 for additional information.

QUICK REFERENCE GUIDE

(For additional detail, see each pertaining section)

**Net Terminal Rents A, B, C, & Terminal E Satellite
Preferential Airline Terminal Office Space Rental Rates**

	Period	Gross Rent per Square Foot
Terminals D, E	10-01-19- 09-30-20 02-29-20	\$306.85
	03-01-20- 09-30-20 06-30-20	\$304.24
	07-01-20 - 09-30-20	\$205.45

Terminal Rental Rates are net of applicable maintenance credits in certain terminals resulting in the following Net Terminal Rental Rates for Terminals A, B, C, & Terminal E Satellite:

Terminal A	10-01-19- 09-30-20 02-29-20	\$251.67
	03-01-20- 09-30-20 06-30-20	\$249.06
	07-01-20 - 09-30-20	\$150.27
Terminal C	10-01-19- 09-30-20 02-29-20	\$251.67
	03-01-20- 09-30-20 06-30-20	\$249.06
	07-01-20 - 09-30-20	\$150.27
Terminal B	10-01-19- 09-30-20 02-29-20	\$304.67
	03-01-20- 09-30-20 06-30-20	\$302.06
	07-01-20 - 09-30-20	\$203.27
Terminal E Satellite	10-01-19- 09-30-20 02-29-20	\$267.86
	03-01-20- 09-30-20 06-30-20	\$265.25
	07-01-20 - 09-30-20	\$166.46

FIS Charge

\$ 6.30 per deplaned signatory/permittee passenger
 \$\$7.87 per deplaned non-signatory/non-permittee passenger

TERMINAL, GATE AND HARDSTAND RENTAL RATES

A. AIRLINE TERMINAL RATES

The rate per square foot for each passenger terminal is composed of cost elements including, but not limited to, operating and maintenance expense, an allocable share of debt service, overhead, and DPS expenses, less various credits and transfers.

Preferential Airline Terminal Office Space Rental Rates

	Period	Gross Rent per Square Foot
Terminals D, E	10-01-19- 09-30-20 02-29-20	\$306.85
	03-01-20- 09-30-20 06-30-20	\$304.24
	07-01-20 - 09-30-20	\$205.45

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	03-01-20- 09-30-20 06-30-20	\$249.06
	07-01-20 - 09-30-20	\$150.27
Terminal B	10-01-19- 09-30-20 02-29-20	\$304.67
	03-01-20- 09-30-20 06-30-20	\$302.06
	07-01-20 - 09-30-20	\$203.27
Terminal E Satellite	10-01-19- 09-30-20 02-29-20	\$267.86
	03-01-20- 09-30-20 06-30-20	\$265.25
	07-01-20 - 09-30-20	\$166.46

**Common Use Airline Terminal Office Space
Rental Rates**

	Period	Rent per Square Foot
Signatory	10-01-19- 09-30-20 02-29-20	\$306.85
	03-01-20- 09-30-20 06-30-20	\$304.24
	07-01-20 - 09-30-20	\$205.45
Non-Signatory	10-01-19- 09-30-20 02-29-20	\$383.56
	03-01-20- 09-30-20 06-30-20	\$380.29
	07-01-20 - 09-30-20	\$256.81

**Non-Airline Terminal Support Space
Rental Rates**

Non-Airline Terminal Support Space rental rates vary depending upon market conditions, type and use of space and specific agreement. Please contact Aviation Real Estate at 972-973-4630 for additional information.

B. COMMON USE GATE AND HARDSTAND OPERATIONS FOR PREFERENTIAL LEASE HOLDERS

A rate of \$ ~~\$475-~~ \$471 will be charged as a Gate Use Fee for use of a Common Use Gate for the operation of a scheduled, charter, or Tech Stop flight by an airline leasing other gate(s) at Terminals /D/E on a preferential use basis. The Gate Use Fee only covers the use of the hold room and the aircraft parking position at the gate and not any other Board facilities at the Terminal.