



DALLAS/FORT WORTH INTERNATIONAL AIRPORT
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FINANCE

FY 2020 Schedule of Charges
Notice of Revision: April 6, 2020
Effective: May 1, 2020

The attached pages reflect changes and revisions to the Schedule of Charges for Fiscal Year 2020. The revisions are effective as noted on the attached pages and supersede those published in the original document and all subsequent revisions.

MEMO

FINANCE DEPARTMENT

TO: Sean Donohue
Christopher A. Poinsatte
Elaine Rodriguez

FROM: Max Underwood, Vice-President Finance

DATE: **4/3/2020**

SUBJECT: Revision to FY 2020 Schedule of Charges

Attached is a "Notice of Revision" to the FY 2020 Schedule of Charges. The revisions are red-lined in the following pages and are as follows: All the rate changes will go into effect May 1,2020

- **Crossover Gate Access**
 - Add language to include required documentation with Rental/Loaner vehicles wanted to use the crossover gate

- **Fuel Handling Fee**
 - Change the surcharge from \$0.50 to \$3.00
 - Change fuel handling fees increase \$.50 per fuel volume (gallon)
 - DFW is now a branded fuel station assuming the fueling responsibilities at Corporate Aviation

Approved

Sean Donohue
Chief Executive Officer

Approved

Christopher A. Poinsatte
Executive Vice-President/Chief Financial Officer

Approved

Elaine Rodriguez
General Counsel

cc: Rob Darby

FY 2020
SCHEDULE OF CHARGES
Revision #3

Finance Department

P.O. Box 619428
DFW Airport, Texas 75261-9428

AIRCRAFT OPERATIONS

A. LANDING FEE RATES

1. Signatory Rate – The Signatory Rate is calculated pursuant to the formula set forth in the Agreement and is applicable to those Airlines that execute an Agreement with the Board (“Signatory Rate”). The Signatory Rate for Signatory Airlines is \$2.23 per 1,000 pounds maximum landed weight effective 10/01/19-~~09/30/20~~02/28/20. The Signatory Rate for Signatory Airlines is \$1.87 per 1,000 pounds maximum landed weight effective 03/01/20-09/30/20.

2. Non-Signatory Rate- The Non-Signatory Rate is 125% of the Signatory Rate and is applicable to those Airlines that have not executed an Agreement with the Board (“Non-Signatory Rate”) . The Non-Signatory Rate for Non-Signatory Airlines is \$2.78 per 1,000 pounds maximum landed weight effective 10/01/19-~~09/30/20~~02/29/20. The Non-Signatory Rate for Non-Signatory Airlines is \$2.34 per 1,000 pounds maximum landed weight effective 03/01/20-09/30/20. Non-Signatory Rates may be proportionately adjusted during the course of the fiscal year as the Signatory Rate is adjusted.

B. EXEMPTION TO AIRFIELD CHARGES

1. Federal Government

Aircraft owned or chartered by the Federal government are exempt from charges provided that the total movements do not exceed twenty-five (25) landings per day, or three hundred (300) landings per month.

2. State and Local Government

Aircraft owned or chartered by the State of Texas, the Cities of Dallas, and Fort Worth, or the DFW Airport Board are exempt from charges.

Certain organizations or companies, who are providing DFW Airport with necessary services at no charge, may be exempt from airfield charges.

C. CORPORATE AVIATION CHARGES

Corporate Aviation has the following rate categories:

- 1. Landing Fees** – Corporate Aviation aircraft operations are subject to landing fees at the published Non-Signatory rate.
- 2. Facility Fees** - ~~are a combination of parking and miscellaneous service fees and is~~ charged to all operators regardless of whether the services are used or not. It is intended to cover aircraft parking, GPU usage for aircraft start-up, catering, lavatory, and one bin of potable water. The charge is for each 24-hour period of occupancy and is based on aircraft landing weights. If an aircraft leaves Corporate Aviation ramp and returns within the same 24 hours period, an additional Facility Fee will be charged.

Facility Fees

<u>Landing Weights</u>	<u>Fee</u>
Up to 12,500 lbs	\$75
12,500-25,000 lbs	\$95
25,001-50,000 lbs	\$125
50,001-100,000 lbs	\$150
100,001-200,000 lbs	\$175
200,001 lbs +	\$250

3. **Aircraft Fuel (Handling Fee and Volume Discount)** – Retail and contract fuel products are available for purchase at the facility with current prices posted on the Airport Board’s website.

Fuel Handling Fees (for Contract Fuel)

<u>Fuel Volume (Gal)</u>	<u>Handling Fee</u>
0-50	0.65 \$1.15
51-100	0.60 \$1.10
101-250	0.55 \$1.05
251+	0.50 \$1.00

Volume Discount (for Retail Fuel)

<u>Fuel Volume (Gal)</u>	<u>Volume Discount</u>
0-50	\$0.00
51-100	\$0.05
101-250	\$0.10
251-500	\$0.15
501-1000	\$0.20
1000+	\$0.25

Retail Fuel charges are assessed at the prevailing market rate plus a surcharge of ~~\$.50~~ **\$3** per gallon. Fuel additives (prist) are assessed at \$12.50 per can. Contract fuel is available through the aircraft owner/operator’s broker of choice.

- 4. Deicing Services – Deicing services will be assessed to the aircraft owner/operator at the time of the service is delivered. The fee is \$19.50 per gallon (Type I) and \$29.00 per gallon (Type IV).**
5. **After Hours Facility Fee** – This fee is intended to cover aircraft maintenance services performed during non-operational hours at the rate of \$100 per hour. Non-operational hours are between midnight and 5:00a.m.
6. **Misc. Fees**
- a. **Product Fees:** Fees for products not listed above will be assessed at the Airport Board’s cost-plus 25 percent and payable prior to departure. This fee will be assessed

E. VEHICULAR ACCESS CHARGES

1. 24-Hour Free Parking

The annual charge is \$2,000 unless exempted by separate agreement. This parking privilege is issued to authorized airport representatives and tenants, governmental organizations, and law enforcement agencies with jurisdiction over the airport. Upon airport exit, this privilege allows up to twenty-four (24) consecutive hours of free parking; thereafter appropriate parking rates apply. This parking privilege is subject to approval guidelines. All privileges associated with Vehicular Access Charges require the individual(s) to obtain and use an NTTA Toll-Tag supported by a credit card.

2. 6-Day Free Parking

The annual charge is \$3,000 unless exempted by a separate agreement. This parking privilege is issued to authorized airport representatives and tenants, governmental organizations and law enforcement agencies with jurisdiction over the airport. Upon airport exit, this privilege allows up to six (6) consecutive days; thereafter, appropriate parking rates apply. This parking privilege is subject to approval guidelines. All privileges associated with Vehicular Access Charges require the individual(s) to obtain and use an NTTA Toll-Tag supported by a credit card.

3. 30-Day Free Parking

The annual charge is \$6,000 unless exempted by a separate agreement. This parking privilege is issued to authorized airport representatives and tenants, governmental organizations and law enforcement agencies with jurisdiction over the airport. Upon airport exit, this privilege allows up to thirty (30) consecutive days; thereafter, appropriate parking rates apply. This parking privilege is subject to approval guidelines. All privileges associated with Vehicular Access Charges require the individual(s) to obtain and use an NTTA Toll-Tag supported by a credit card.

4. Crossover Gate Access

Crossover gate access is available for both 24-Hour Parking, 6-Day Parking, and 30-day Parking for an additional fee of \$300.

24-Hour Parking with crossover	\$2,300
6-Day Parking with crossover	\$3,300
30-Day Parking with crossover	\$6,300

All privileges associated with Vehicular Access Charges require the individual(s) to obtain and use an NTTA Toll-Tag supported by a credit card.

- ~~5.~~ All fees for vehicular access charges are non-transferrable and non-refundable. The CFO (or his/her designee) may, in his/her sole discretion, grant an exception in the case of termination of employment or termination of a contract, which eliminates the need for such vehicular access. Individuals using rental/loaner vehicle(s) will be granted up to five (5) calendar days to obtain and/or register a credit-card backed TollTag to access parking privileges. An extension to this requirement may be granted for a maximum of 15 calendar days, if there is sufficient justification and proper documentation accompanying the request.

F. OTHER PARKING CHARGES

Reference Public Safety Medical & Service Charges, Section E- Towing and Impoundment Charges.

The replacement fee for a lost Board provided Proximity Card is as follows:

Initial Issue:	Free
1 st Replacement:	\$100.00