

## DFW Total Cargo

June, 2019

Cargo is represented in U.S. tons (multiply by .907184 to obtain metric tonnes)

| Carrier                        | Jun-19        | Freight         |                 | Mail           |                | Total           | Total           | %           | Mkt Share     | CYTD             |                  | Total CYTD       | Total CYTD       | %           |
|--------------------------------|---------------|-----------------|-----------------|----------------|----------------|-----------------|-----------------|-------------|---------------|------------------|------------------|------------------|------------------|-------------|
|                                | Mkt Share     | Enplaned        | Deplaned        | Enplaned       | Deplaned       | Jun-19          | Jun-18          | Change      | Jun-18        | Enplaned         | Deplaned         | 2019             | 2018             | Change      |
| American                       | 20.4%         | 5,696.0         | 8,525.0         | 1,503.0        | 1,008.0        | 16,732.0        | 18,313.0        | -8.6%       | 23.8%         | 46,880.0         | 57,485.0         | 104,365.0        | 108,527.0        | -3.8%       |
| Other Combination Carriers     | 3.2%          | 716.0           | 1,365.0         | 334.0          | 169.0          | 2,584.0         | 2,505.0         | 3.2%        | 3.3%          | 6,281.0          | 8,954.0          | 15,237.0         | 14,925.0         | 2.1%        |
| Sub-total Combination Carriers | 23.5%         | 6,412.0         | 9,890.0         | 1,837.0        | 1,177.0        | 19,316.0        | 20,818.0        | -7.2%       | 27.0%         | 53,161.0         | 66,439.0         | 119,602.0        | 123,452.0        | -3.1%       |
| Integrators                    | 48.5%         | 19,689.0        | 18,047.0        | 1,027.0        | 1,025.0        | 39,788.0        | 32,626.0        | 22.0%       | 42.4%         | 115,821.0        | 110,053.0        | 225,874.0        | 186,105.0        | 21.4%       |
| All-Cargo Freighters           | 23.9%         | 8,876.0         | 10,724.0        | 0.0            | 0.0            | 19,600.0        | 21,576.0        | -9.2%       | 28.0%         | 51,642.0         | 62,102.0         | 113,744.0        | 125,385.0        | -9.3%       |
| Other Carriers                 | 4.1%          | 1,347.0         | 1,976.0         | 0.0            | 0.0            | 3,323.0         | 1,945.0         | 70.8%       | 2.5%          | 7,281.0          | 11,162.0         | 18,443.0         | 11,164.0         | 65.2%       |
| <b>Total DFW Cargo</b>         | <b>100.0%</b> | <b>36,324.0</b> | <b>40,637.0</b> | <b>2,864.0</b> | <b>2,202.0</b> | <b>82,027.0</b> | <b>76,965.0</b> | <b>6.6%</b> | <b>100.0%</b> | <b>227,905.0</b> | <b>249,756.0</b> | <b>477,663.0</b> | <b>446,106.0</b> | <b>7.1%</b> |

## Fiscal YTD & Year-end Data

|                                | FYTD             |                  | Total FYTD       | Total FYTD       | %           | YE Freight       |                  | YE Mail         |                 | Past             | Previous         | %           |
|--------------------------------|------------------|------------------|------------------|------------------|-------------|------------------|------------------|-----------------|-----------------|------------------|------------------|-------------|
|                                | Enplaned         | Deplaned         | 2019             | 2018             | Change      | Enplaned         | Deplaned         | Enplaned        | Deplaned        | 12 Months        | 12 Months        | Change      |
| American                       | 70,678.0         | 87,328.0         | 158,006.0        | 161,287.0        | -2.0%       | 70,140.0         | 100,778.0        | 23,289.0        | 16,407.0        | 210,614.0        | 209,833.0        | 0.4%        |
| Other Combination Carriers     | 9,513.0          | 13,789.0         | 23,409.0         | 25,014.0         | -6.4%       | 8,678.0          | 16,035.0         | 4,276.0         | 1,961.0         | 31,145.0         | 47,491.0         | -34.4%      |
| Sub-total Combination Carriers | 80,191.0         | 101,117.0        | 181,415.0        | 186,301.0        | -2.6%       | 78,818.0         | 116,813.0        | 27,565.0        | 18,368.0        | 241,759.0        | 257,324.0        | -6.0%       |
| Integrators                    | 174,697.0        | 164,935.0        | 339,632.0        | 286,912.0        | 18.4%       | 216,250.0        | 199,197.0        | 11,234.0        | 11,058.0        | 437,739.0        | 378,172.0        | 15.8%       |
| All-Cargo Freighters           | 78,091.0         | 97,801.0         | 175,892.0        | 189,438.4        | -7.2%       | 104,362.0        | 133,713.0        | 642.0           | 0.0             | 238,075.0        | 250,779.4        | -5.1%       |
| Other Carriers                 | 10,523.0         | 15,329.0         | 25,852.0         | 21,978.0         | 17.6%       | 13,270.0         | 18,808.0         | 0.0             | 0.0             | 32,078.0         | 30,472.0         | 5.3%        |
| <b>Total DFW Cargo</b>         | <b>343,502.0</b> | <b>379,182.0</b> | <b>722,791.0</b> | <b>684,629.4</b> | <b>5.6%</b> | <b>412,700.0</b> | <b>468,531.0</b> | <b>39,441.0</b> | <b>29,426.0</b> | <b>949,651.0</b> | <b>916,747.4</b> | <b>3.6%</b> |