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FINANCE

**FY 2019 Schedule of Charges
Notice of Revision: April 2, 2019
Effective: May 1, 2019**

The attached pages reflect changes and revisions to the Schedule of Charges for Fiscal Year 2019. The revisions are effective as noted on the attached pages and supersede those published in the original document and all subsequent revisions.

MEMO

FINANCE DEPARTMENT

TO: Sean Donohue
Christopher A. Poinatte
Elaine Rodriquez

FROM: Max Underwood, Vice-President Finance


DATE: **4/2/2019**

SUBJECT: Revision to FY 2019 Schedule of Charges

Attached is a "Notice of Revision" to the FY 2019 Schedule of Charges. The revisions are red-lined in the following pages and are as follows: All the rate changes will go into effect May 1, 2019

- **Public Safety, Medical, & Service Charges:**
 - Pricing update related to Fire Training & Rescue courses
- **Corporate Aviation Charges**
 - Add additional fees for adhoc services

Approved



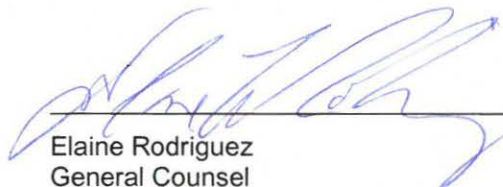
Sean Donohue
Chief Executive Officer

Approved



Christopher A. Poinatte
Executive Vice-President/Chief Financial Officer

Approved



Elaine Rodriguez
General Counsel

cc: Rob Darby

PUBLIC SAFETY MEDICAL & SERVICE CHARGES

A. AIRCRAFT RESCUE FIRE FIGHTING (ARFF) AND STRUCTURAL FIRE TRAINING

The Department of Public Safety conducts various Aircraft Rescue & Fire Fighting training courses throughout the year. Some classes are conducted at specific intervals and others upon request. Contact the Department of Public Safety for additional information.

Summary of Charges

<u>Course Name</u>	<u>Hours</u>	<u>Course Fee Per Person</u>
ARFF Firefighter Development Courses		
Texas Basic Aircraft Rescue Fire Suppression*	80	\$2,050
NFPA Basic ARFF	48 40	\$1,450
Latin ARFF (LARFF)	40	\$1,000
Latin EVOC (LEVOC)	24	\$1,600
Strategies and Tactics - Aviation Incidents	40	\$1,050
Strategies and Tactics - Cargo ARFF	24	\$650
Strategies and Tactics - ARFF Vehicle Operator	24	\$1,650
Strategies and Tactics Helicopters/Heliports	16	\$500
Command and Control of Airport Emergencies	24	\$550
Structural Response to ARFF Incidents - SAFT Live Fires	16	\$1,400
Mutual Aid for ARFF Responses -Classroom	24	\$400
High Reach Extendable Turret (HRET)	24	\$550 \$800
Fire Officer Professional Development Courses		
Fire Instructor I Certification*	48	\$350
Fire Instructor II Certification*	48	\$350
Fire Officer I Certification*	64	\$450
Fire Officer II Certification*	64	\$450
Driver/Operator-Pumper Certification*	80	\$600
Driver-Operator-Aerial Certification	40	\$500
Incident Safety Officer Certification*	40	\$400
Chief Officer Development Courses		
Emergency Management Principles for ARFF	40	\$400
Senior Fire Officer Academy	40	\$500

* Texas Commission on Fire Protection Certification with IFSAC Seal Opportunity

B. ADDITIONAL INFORMATION

All courses listed above include a provided lunch on scheduled class days. Course customization is available. Please contact the FTRC for details.

C. BASIC AIRCRAFT RESCUE FIRE FIGHTING (ASRFF) LIVE FIRES

FAA AC 150/5210-17C, ICAO ASM 14.1.3, CAR 323.14 regulatory compliant live fire training. Index A-E, and Category 1-10 airports.

<u>Course Name</u>	<u>Course Fee Per</u>	
	<u>Person</u>	
Fuel Spill Burn Area (FSBA) Handline Fire	\$600	
NFPA 1003 Basic ARFF Live Fires (Multiple Props)	\$1,050	
Liquid Hydrocarbon 3D-Dimensional Handline Fire**	\$725	
Liquid Hydrocarbon FSBA Handline Fire	\$2,550	
Liquid Hydrocarbon Vehicle Mass Application Live Fire	\$5,050	
Vehicle Mass Application Static FSBA Live Fire	\$700	
Vehicle Mass Application Modulating (FSBA) Live Fire	\$900	

D. OTHER BURN STRUCTURES

Structural Adaptation to ARFF-Narrow Body SAFT rental	\$600	4 hours
Structural Adaptation to ARFF-Narrow Body SAFT rental	\$1,200	8 hours
Structural Tower Rental / Flashover Chamber Rental	\$500	4 hours
Structural Tower Rental / Flashover Chamber Rental	\$1,000	8 hours
Search & Rescue Training 727 rental- including-smoke	\$500	4 hours
Search & Rescue Training 727 rental- including-smoke	\$1,000	8 hours
Class Room Rental -Per classroom	\$500	4 hours
Class Room Rental -Per classroom	\$1,000	8 hours

E. OFF CAMPUS INSTRUCTIONCOST

Off Campus Instruction cost	
Instructor Rate - per instructor/per day	\$800
Student Rate - per student	\$200

Off-Campus instruction fees do not include expenses for travel, lodging, per diem, transportation, or translation. ~~These~~ These costs will be invoiced at time of booking.

Training Discounts

Number of Attendees	Discount
50 - 99	10%
100+	20%

Co-Host ARFF Training Symposiums	\$200 per student/24 hours
ARFF Training Event Rodeo (Local Fire Fighters)	\$150 per student/8 hours

Dimensions	Half Page 8.125" x 5.10"	Quarter Page 3.98" x 5.10"	Eighth Page 3.98" x 2.50"
One Quarter of FY	\$475.00	\$325.00	\$200.00
Two Quarters of FY	\$425.00	\$275.00	\$175.00
Three Quarters of FY	\$400.00	\$250.00	\$150.00
Four Quarters of FY	\$375.00	\$225.00	\$125.00

Digital Media

- \$200 additional charge to create digital advertisement
- Advertisements longer than 45 seconds are not available.
- Amounts will be charged per quarter.
- All advertisement will be subject to FTRC/DFW approval

	15-second	30-second	45-second
One Quarter of FY	\$600.00	\$725.00	\$875.00
Two Quarters of FY	\$575.00	\$675.00	\$825.00
Three Quarters of FY	\$550.00	\$650.00	\$800.00
Four Quarters of FY	\$525.00	\$625.00	\$775.00

K. Conferences/Special Events

Seminar (1 day)	\$ 175
Workshop (2 days)	\$ 250
Conference (3 or more days)	\$ 500

L. Software

<u>FTRSuite</u>	<u>\$3,499</u>
<u>FTRS App</u>	<u>\$19.99</u>
<u>FTRS Test Package</u>	<u>\$99</u>

I.M. ALARM RESPONSE

False Security Alarm Charges

<u>Frequency</u>	<u>Fee</u>
1 to 3 occurrences	No Charge
4 to 5 occurrences	\$50 per response
6 to 7 occurrences	\$75 per response
8 occurrences	\$100 per response
Over 8 occurrences	No DPS response

False alarms are counted during a rolling twelve (12) month period commencing on the first alarm within the rolling twelve (12) months. After the eighth (8th) alarm and upon written notification to the owner/operator, the Department of Public Safety (DPS) will not respond to the premises of such alarm for a period of ninety (90) days. At the end of the ninety (90) day period, the owner/operator may apply to the DPS for reinstatement of the alarm.

6. Other Fees – Fees for services and products not listed above will be assessed at the Airport Board's cost plus 25 percent, and payable prior to departure. This fee will be assessed on items such as, but not limited to, non-stocked newspapers/periodicals, catering supplies/orders, and ground services equipment not part of Corporate Aviation's standard equipment inventory (Air-starts, PCAs, air stairs, full size belt loaders, etc)

5. Transportation between Corporate Aviation and the main terminals for greater than 17 passengers per aircraft, and requiring multiple trips, will be assessed at a rate of 50 percent of the callout/afterhours fee, per additional trip.

D. FEES FOR CARGO HANDLER RAMP VIOLATIONS

The following violations by ground handler permittees are subject to a fee of \$500.00 per occurrence for each day of each such violation, in addition to any other remedies set forth in the permit or other remedies at law.

1. Blocking of a fire lane with equipment when an aircraft is not being loaded or unloaded.
2. Failure to keep the ramp clean, orderly, swept and free of FOD
3. Storage of broken or unusable equipment on the ramp area
4. Failure to keep pallets, ULD's, containers, netting, plastic wrap and packing materials secured and properly stored in a designated area or container
5. Failure to lock the brakes on any equipment with braking mechanisms
6. Failure to immediately notify the Airport Operations Center of a spill of Hazardous Materials as identified in the Ground Handling/Maintenance Permit for Cargo Operations
7. Failure to treat any Hazardous Materials spill with proper absorbent and cleaned within an hour of occurrence
8. Blocking any aircraft parking position with equipment or debris such that an aircraft could not park in the position (other than the temporary staging of equipment in direct preparation for an imminent cargo operation)
9. Gas canisters that are not stored inside the proper locked cage
10. Blocking access to the emergency fuel shutoff or fire hydrant