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**FINANCE**

**FY 2018 Schedule of Charges  
Notice of Revision: February 23, 2018  
Effective: March 26, 2018**

The attached pages reflect changes and revisions to the Schedule of Charges for Fiscal Year 2018. The revisions are effective as noted on the attached pages and supersede those published in the original document and all subsequent revisions.



# MEMO

FINANCE DEPARTMENT

TO: Sean Donohue  
Christopher A. Poinatte  
Elaine Rodriquez

FROM: Max Underwood, Vice-President Finance

DATE: **2/23/2018**

SUBJECT: Revision to FY 2018 Schedule of Charges

Attached is a "Notice of Revision" to the FY 2018 Schedule of Charges. The revisions are red-lined in the following pages and are as follows: All the rate changes will go into effect March 26, 2018

- Public Safety Medical & Service Charges
- Add: Research Summary of Charges

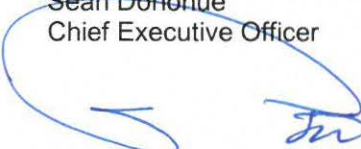
Approved



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Sean Donohue  
Chief Executive Officer

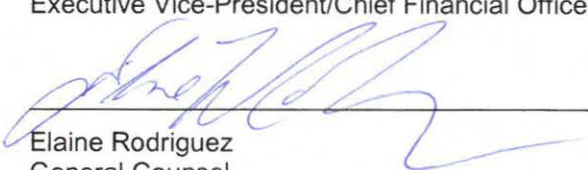
Approved



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Christopher A. Poinatte  
Executive Vice-President/Chief Financial Officer

Approved



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Elaine Rodriguez  
General Counsel

cc: Rob Darby

## Research Summary of Charges

<u>Item</u>	<u>Cost</u>
Facility Charge - includes use of the training field and 1 prop along with up to 2 personnel and a truck per half day rental (4 hours)	\$500.00/ 4 hours
Use of additional prop	\$100.00/ hour
Additional FTRC personnel – per person	\$50.00/ hour
Conference room rental per half day (4 hours)	\$250.00/ 4 hours
Fuels/ Fluids/ Chemicals and Agents	Cost
Miscellaneous supplies and contractor labor as needed for project	Cost
Collaboration research project	No Charge

### B. ALARM RESPONSE

#### False Security Alarm Charges

<u>Frequency</u>	<u>Fee</u>
1 to 3 occurrences	No Charge
4 to 5 occurrences	\$50 per response
6 to 7 occurrences	\$75 per response
8 occurrences	\$100 per response
Over 8 occurrences	No DPS response

False alarms are counted during a rolling twelve (12) month period commencing on the first alarm within the rolling twelve (12) months. After the eighth (8<sup>th</sup>) alarm and upon written notification to the owner/operator, the Department of Public Safety (DPS) will not respond to the premises of such alarm for a period of ninety (90) days. At the end of the ninety (90) day period, the owner/operator may apply to the DPS for reinstatement of the alarm.

Reinstatement of an alarm requires that the owner/operator provides:

1. Documentation that said alarm has been repaired and is in proper operational condition; and
2. Payment of a \$25 reinstatement fee.