

MEMO

FINANCE DEPARTMENT

TO: Sean Donohue
Christopher A. Poinsatte
Elaine Rodriquez

FROM: Max Underwood, Vice-President Finance

DATE: **2/24/2017**

SUBJECT: Revision to FY 2017 Schedule of Charges

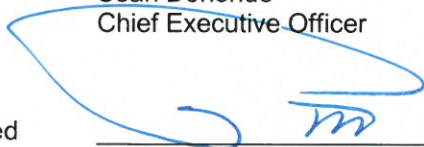
Attached is a "Notice of Revision" to the FY 2017 Schedule of Charges to Aircraft Rescue Fire Fighting and Structural Fire Training to add Firefighter Development Courses and change the price structure of Off Campus Training. The revisions are red-lined in the following pages and summarized as follows: All the rate changes will go into effect April 1, 2017

Approved



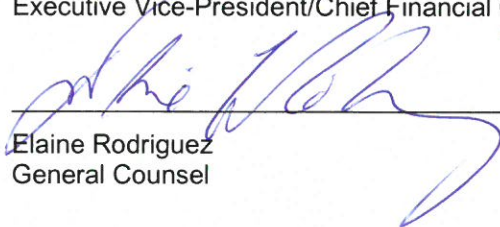
Sean Donohue
Chief Executive Officer

Approved



Christopher A. Poinsatte
Executive Vice-President/Chief Financial Officer

Approved



Elaine Rodriguez
General Counsel

cc: Rob Darby



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FINANCE

FY 2017 Schedule of Charges Notice of Revision: February 21, 2017 Effective: April 1, 2017

The attached pages reflect changes and revisions to the Schedule of Charges for Fiscal Year 2017. The revisions are effective as noted on the attached pages and supersede those published in the original document and all subsequent revisions.

PUBLIC SAFETY MEDICAL & SERVICE CHARGES

A. AIRCRAFT RESCUE FIRE FIGHTING (ARFF) AND STRUCTURAL FIRE TRAINING

The Department of Public Safety conducts various Aircraft Rescue & Fire Fighting training courses throughout the year. Some classes are conducted at specific intervals and others upon request. Contact the Department of Public Safety for additional information.

Summary of Charges

<u>Course Name</u>	<u>Hours</u>	<u>Course Fee Per Person</u>
Firefighter Development Courses		
Texas Basic Aircraft Rescue Fire Suppression	120	\$2,000
NFPA 1003 Basic ARFF w/live fires	48	\$1,400
NFPA 1003 Basic ARFF without fires	40	\$400
NFPA 1003 Basic ARFF live fires	8	\$1,000
Fire Instructor I Certification	48	\$300
Fire Instructor II Certification	48	\$300
Driver/Operator-Pumper Certification	80	\$550
Wildland Firefighting	40	\$500
Cargo ARFF Strategies and Tactics	24	\$600
Strategies and Tactics for Aviation Incidents	40	\$800
Strategies and Tactics ARFF Vehicle Operator (EVOC)	24	\$1,600
Structural Response to ARFF Incidents (8hr SAFT)*	16	\$1,400
Mutual Aid for ARFF Incidents (Classroom Only)	24	\$300
High Reach Extendable Turret (HRET)	16	\$300
High Reach Extendable Turret (HRET) Train the Trainer	24	\$400
Fire Officer Development Courses		
Fire Officer I certification	64	\$400
Fire Officer II certification	64	\$400
Strategies and Tactics for Helicopter/Heliport	16	\$450
Command and Control of Airport Emergencies	24	\$500
Company Officer Academy	40	\$400
Fire Prevention for the Company Officer	32	\$400
Chief Officer Development Courses		
Emergency Management Principles for ARFF	40	\$400
Senior Fire Officer Academy	40	\$500

All courses listed above include a provided lunch each class day.

~~*Exception: Lunch is not provided at NFPA 1003 basic course that is conducted off campus.~~

A La Carté Training menu items may be added to any Aircraft, FAR 139 Compliant Fires, or Structural training courses.

A La Carté Training Menu

<u>Item</u>	<u>Cost</u>	<u>Time</u>
FAR139 Compliant Fires-Per individual(course includes one fire)		
Fuel Spill Burn Area (FSBA) Handline Fire Control	\$550	4 hours
Vehicle Mass Application (FSBA)	\$850	4 hours
Hydrocarbon FSBA Handline Fire Control	\$1,000	4 hours
Hydrocarbon Vehicle Mass Application (FSBA)	\$1,200	4 hours
FAR 139 Compliant fires include safety briefing, one exterior fire and one interior fire per student		
Structural Adaptation to ARFF-Narrow Body SAFT rental	\$600	4 hours
Structural Adaptation to ARFF-Narrow Body SAFT rental	\$1,200	8 hours
Structural Tower Rental	\$500	4 hours
Structural Tower Rental	\$1,000	8 hours
Flash over Chamber Rental	\$500	4 hours
Flash over Chamber Rental	\$1,000	8 hours
Hydrocarbon 3D Handline Fires (includes 3 fires)	\$2,500	4 hours
Hydrocarbon 3D Handline Fires (includes 6 fires)	\$5,000	8 hours
Rescue Training 727 rental- including-smoke	\$500	4 hours
Late registration <28 days (group scheduling)	\$1,500	
Class Room Rental	\$500	4 hours
Class Room Rental	\$1,000	8 hours

Off Campus Training **Instructor cost per hour (Price includes 2 instructors)**

United States Instructor Rate	100 \$800 per day
International Student Rate	\$200 Per student

Cost does not include expenses for travel, lodging, translation or meals. Those costs will be based on actual cost at time of booking.

Number of Attendees	Discount	
50+	10%	
100+	20%	
Co-Host ARFF Training Symposiums	\$200 per student	24 hours
ARFF Training Event Rodeo (Local Fire Fighters)	\$150	8 hours
LARFF (Latin ARFF)	\$1,000	40 hours