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FINANCE

FY 2017 Schedule of Charges
Notice of Revision: September 16, 2016
Effective: November 1, 2016

The attached pages reflect changes and revisions to the Schedule of Charges for Fiscal Year 2017. The revisions are effective as noted on the attached pages and supersede those published in the original document and all subsequent revisions.



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MEMO

FINANCE DEPARTMENT

TO: Sean Donohue
Christopher A. Poinatte
Elaine Rodriquez

FROM: Max Underwood, Vice-President Finance

DATE: **9/15/2016**

SUBJECT: Revision to FY 2017 Schedule of Charges

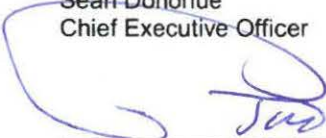
Attached is a "Notice of Revision" to the FY 2017 Schedule of Charges. The revisions are red-lined in the following pages and are as follows: All the rate changes will go into effect November 1, 2016

- Landing Fees reduction:
 - Signatory rate change from \$2.40 to \$2.21
 - Non-Signatory Rate change from \$3.00 to \$2.76
- Airline Terminal Rates reduction:
 - Signatory-Terminal Rents/Office Rents change from \$258.98 to \$258.18
 - Non-Signatory-Terminal Rents/Office Rents change from \$323.72 to \$322.73
 - Terminal A & C rates changed from \$197.19 to 196.39
- Common Use Gate Turn Fees reduced by 0.31%

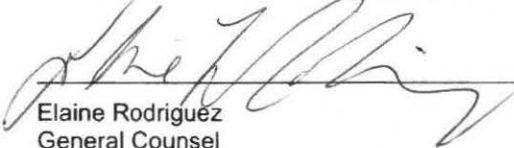
Approved


Sean Donohue
Chief Executive Officer

Approved


Christopher A. Poinatte
Executive Vice-President/Chief Financial Officer

Approved


Elaine Rodriguez
General Counsel

cc: Rob Darby

QUICK REFERENCE GUIDE
 (For additional detail, see each pertaining section)

AIRCRAFT OPERATIONS

Aircraft Landing Fees

| <u>Airline Type</u> | <u>Period</u> | <u>Fee</u> | <u>Units (1)</u> |
|------------------------|---|-------------------|------------------|
| Signatory Airlines | 10-01-16 - 09-30-17 10-31-16 | \$2.40 | 1,000 lbs |
| Signatory Airlines | 11-01-16 - 09-30-17 | \$2.21 | 1,000 lbs |
| Non-Signatory Airlines | 10-01-16 - 09-30-17 10-31-16 | \$3.00 | 1,000 lbs |
| Non-Signatory Airlines | 11-01-16 - 09-30-17 | \$2.76 | 1,000 lbs |

(1) Fee is charged per 1,000 pounds maximum approved landed weight

**Common Use Airline Terminal Office Space
 Rental Rates**

| | <u>Period</u> | <u>Rent per Square Foot</u> |
|---------------|---|---------------------------------|
| Signatory | 10-01-16 - 09-30-17 10-31-16 | \$258.98 |
| | 11-01-16 - 09-30-17 | \$258.18 |
| Non-Signatory | 10-01-16 - 09-30-17 10-31-16 | \$323.72 |
| | 11-01-16 - 09-30-17 | \$322.73 |

**Non-Airline Terminal Support Space
 Rental Rates**

Non-Airline Terminal Support Space rental rates vary depending upon market conditions, type and use of space and specific agreement. Please contact Aviation Real Estate at 972-973-4630 for additional information.

QUICK REFERENCE GUIDE
 (For additional detail, see each pertaining section)

Net Terminal Rents A & C

| | Period | Gross Rent per Square Foot |
|------------|---|---------------------------------------|
| Terminal A | 10-01-16 - 09-30-17 10-31-16 | \$197.19 |
| | 11-01-16 - 09-30-17 | \$196.39 |
| Terminal C | 10-01-16 - 09-30-17 10-31-16 | \$197.19 |
| | 11-01-16 - 09-30-17 | \$196.39 |

Credits in certain terminals resulting in the above Net Terminal Rental Rates for Terminals A & C.

FIS Charge

- \$6. 64 per deplaned signatory/permittee passenger
- \$8. 30 per deplaned non-signatory/non-permittee passenger

AIRCRAFT OPERATIONS

A. LANDING FEE RATES

1. **Signatory Rate** – The Signatory Rate is calculated pursuant to the formula set forth in the Agreement and is applicable to those Airlines that execute an Agreement with the Board (“Signatory Rate”). The Signatory Rate for Signatory Airlines is. \$2.40 per 1,000 pounds maximum landed weight effective 10/01/16-09/30/17 10/31/16. The Signatory Rate for Signatory Airlines is \$2.21 per 1,000 pounds maximum landed weight effective 11/01/16- 09/30/17.

2. **Non-Signatory Rate-** The Non-Signatory Rate is 125% of the Signatory Rate and is applicable to those Airlines that have not executed an Agreement with the Board (“Non-Signatory Rate”). The Non-Signatory Rate for Non-Signatory Airlines is \$3.00 per 1,000 pounds maximum landed weight effective 10/01/16 ~~–09/30/17~~ 10/31/16. The Non-Signatory Rate for Non-Signatory Airlines is \$2.76 per 1,000 pounds maximum landed weight effective 11/01/16 – 09/30/17. All classes of Non-Signatory Rates may be proportionately adjusted during the course of the fiscal year as the Signatory Rate is adjusted.

B. COMMON USE GATE TURN TIMES

Passenger Airlines using a designated Common Use Gate shall be allotted a specified gate turn time based on the aircraft type and shall be charged a gate use charge for the allotted turn time. (See Sections B and C under Terminal Rental Rates.)

A gate turn time is defined as the block of time when the aircraft chocks are positioned upon arrival and until the start of the push back of an aircraft vacating the designated common gate location.

Maximum Aircraft Gate Turn Time

| <u>Aircraft Type</u> | <u>Gate Turn Time</u> |
|--------------------------|-----------------------|
| RJ/Props | 75 minutes |
| Single Aisle | 90 minutes |
| Double Aisle | 180 minutes |
| Double Aisle/Double Deck | 240 minutes |

C. TERMINAL AIRCRAFT PARKING FEES

Signatory Airlines leasing terminal gate space and assigned the use of a Terminal Aircraft Hardstand position by Terminal Management may park an aircraft at the assigned Terminal Aircraft Hardstand position for a period of time not to exceed eight (8) hours. Aircraft will be subject to the applicable rate listed below for parking of passenger aircraft at DFW International gates and designated ramp areas in excess of eight (8) hours. Terminal Aircraft Hardstand Parking positions used by a Non-Signatory Airline or a Signatory Airline not leasing terminal gate space and any unauthorized use of the Aircraft Hardstand Parking positions by an airline will be subject to the Aircraft parking fees as listed below.

TERMINAL RENTAL RATES

A. AIRLINE TERMINAL RATES

The rate per square foot for each passenger terminal is composed of cost elements including, but not limited to, operating and maintenance expense, an allocable share of debt service, overhead, and DPS expenses, less various credits and transfers.

Preferential Airline Terminal Office Space Rental Rates

| | Period | Gross Rent per Square Foot |
|-------------------|---|----------------------------|
| Terminals B, D, E | 10-01-16 - 09-30-17 10-31-16 | \$258.98 |
| Terminals B, D, E | 11-01-16 - 09-30-17 | \$258.18 |

Terminal Rental Rates are net of applicable maintenance credits in certain terminals resulting in the following Net Terminal Rental Rates for Terminals A & C:

| | | |
|------------|---|---------------------|
| Terminal A | 10-01-16 - 09-30-17 10-31-16 | \$197.19 |
| | 11-01-16 - 09-30-17 | \$196.39 |
| Terminal C | 10-01-16 - 09-30-17 10-31-16 | \$197.19 |
| | 11-01-16 - 09-30-17 | \$196.39 |

**Common Use Airline Terminal Office Space
Rental Rates**

| | Period | Rent per Square Foot |
|---------------|---|----------------------|
| Signatory | 10-01-16 - 09-30-17 10-31-16 | \$258.98 |
| | 11-01-16 - 09-30-17 | \$258.18 |
| Non-Signatory | 10-01-16 - 09-30-17 10-31-16 | \$323.72 |
| | 11-01-16 - 09-30-17 | \$322.73 |

**Non-Airline Terminal Support Space
Rental Rates**

Non-Airline Terminal Support Space rental rates vary depending upon market conditions, type and use of space and specific agreement. Please contact Aviation Real Estate at 972-973-4630 for additional information.

B. TERMINALS B/E & D, COMMON USE GATE CHARGES

The following charges are levied on a per use basis:

| Type Aircraft | Terminal B/E | | Terminal B/E | | Terminal D | | Terminal D | |
|-----------------------|--------------------|--------------------|-------------------|---------|--------------------|---------------------|-------------------|----------|
| | Scheduled | Charter | Scheduled | Charter | Scheduled | Charter | Scheduled | Charter |
| | 10/01/16 - 9/30/17 | 10/31/16 | 11/1/16 - 9/30/17 | | 10/01/16 - 9/30/17 | 10/31/16 | 11/1/16 - 9/30/17 | |
| A300 | \$5,073 | \$5,834 | \$5,057 | \$5,816 | \$5,645 | \$6,488 | \$5,628 | \$6,468 |
| A310 | \$5,073 | \$5,834 | \$5,057 | \$5,816 | \$5,645 | \$6,488 | \$5,628 | \$6,468 |
| A318/319/320/321 | \$1,833 | \$2,174 | \$1,827 | \$2,167 | \$1,888 | \$2,290 | \$1,882 | \$2,283 |
| A330/A340 | \$5,073 | \$5,834 | \$5,057 | \$5,816 | \$5,645 | \$6,488 | \$5,628 | \$6,468 |
| A350 | \$5,073 | \$5,834 | \$5,057 | \$5,816 | \$5,645 | \$6,488 | \$5,628 | \$6,468 |
| A380 | \$0 | \$0 | \$0 | \$0 | \$9,817 | \$11,453 | \$9,787 | \$11,417 |
| B717 | \$1,833 | \$2,174 | \$1,827 | \$2,167 | \$1,888 | \$2,290 | \$1,882 | \$2,283 |
| B727 | \$1,833 | \$2,174 | \$1,827 | \$2,167 | \$1,888 | \$2,290 | \$1,882 | \$2,283 |
| B737 | \$1,833 | \$2,174 | \$1,827 | \$2,167 | \$1,888 | \$2,290 | \$1,882 | \$2,283 |
| B747 | \$5,073 | \$5,834 | \$5,057 | \$5,816 | \$5,645 | \$6,488 | \$5,628 | \$6,468 |
| B757 | \$2,514 | \$3,044 | \$2,506 | \$3,035 | \$2,780 | \$3,208 | \$2,771 | \$3,198 |
| B767 | \$5,073 | \$5,834 | \$5,057 | \$5,816 | \$5,645 | \$6,488 | \$5,628 | \$6,468 |
| B777 | \$5,073 | \$5,834 | \$5,057 | \$5,816 | \$5,645 | \$6,488 | \$5,628 | \$6,468 |
| B787 | \$3,634 | \$4,179 | \$3,634 | \$4,179 | \$4,044 | \$4,649 | \$4,044 | \$4,649 |
| DC8 | \$2,514 | \$3,044 | \$2,506 | \$3,035 | \$2,780 | \$3,208 | \$2,771 | \$3,198 |
| DC9 | \$1,833 | \$2,174 | \$1,827 | \$2,167 | \$1,888 | \$2,290 | \$1,882 | \$2,283 |
| DC10 | \$5,073 | \$5,834 | \$5,057 | \$5,816 | \$5,645 | \$6,488 | \$5,628 | \$6,468 |
| L1011 | \$5,073 | \$5,834 | \$5,057 | \$5,816 | \$5,645 | \$6,488 | \$5,628 | \$6,468 |
| MD11 | \$5,073 | \$5,834 | \$5,057 | \$5,816 | \$5,645 | \$6,488 | \$5,628 | \$6,468 |
| MD-80/90 | \$1,833 | \$2,174 | \$1,827 | \$2,167 | \$1,888 | \$2,290 | \$1,882 | \$2,283 |
| RJ-81 + seat capacity | \$1,833 | \$2,174 | \$1,827 | \$2,167 | \$1,888 | \$2,290 | \$1,882 | \$2,283 |
| RJ-0-80 seat capacity | \$981 | \$1,132 | \$978 | \$1,128 | \$1,079 | \$1,261 | \$1,076 | \$1,257 |
| Prop | \$981 | \$1,132 | \$978 | \$1,128 | \$1,079 | \$1,261 | \$1,076 | \$1,257 |