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MEMO

FINANCE DEPARTMENT

TO: Sean Donohue
Christopher A. Poinatte
Elaine Rodriquez

FROM: Max Underwood, Vice-President Finance

DATE: **8/30/2016**

SUBJECT: Revision to FY 2017 Schedule of Charges

Attached is a "Notice of Revision" to the FY 2017 Schedule of Charges. The revisions are red-lined in the following pages and are as follows:

- Utilities and Maintenance Services: Increase the Trash Service Fees and Trash Containers-Rental Fees to include sales tax based on the ruling from the Texas State Comptroller office.

Compactor Monitoring increase \$30, from \$350 to \$380
Front Load Container increase \$5, from \$30 to \$35
Open Top Container increase \$15, from \$110 to \$125
Compactor Container increase \$35, from \$130 to \$165

Approved

Sean Donohue
Chief Executive Officer

Approved

Christopher A. Poinatte
Executive Vice-President/Chief Financial Officer

Approved

Elaine Rodriguez
General Counsel

cc: Rob Darby



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FINANCE

**FY 2017 Schedule of Charges
Notice of Revision: Aug 31, 2016
Effective: October 1, 2016**

The attached pages reflect changes and revisions to the Schedule of Charges for Fiscal Year 2017. The revisions are effective as noted on the attached pages and supersede those published in the original document and all subsequent revisions.

tapping/connection fee must be paid during the construction phase of the project. Contact the DFW Utilities Manager at 972-973-3637 for information on the current Water System Impact Tapping/Connection fees.

A water use permit must be obtained by the prime contractor prior to usage. A damage deposit of \$3,000 for water taps or hydrant attachments must be submitted at the time of application. All billings for water usage will be the sole responsibility of the prime contractor.

The prime contractor shall ensure that no meter is installed or replaced without prior contact with DFW Water Systems to have the meter read and recorded. Failure to contact DFW Water Systems may result in either the forfeiture of the \$3,000 damage deposit or a billing based upon calculated usage.

In the event of meter failure, consumption will be estimated based on usage under similar conditions during a period preceding and/or subsequent thereto, or corresponding periods in previous years.

D. TRASH

Trash removal and disposal charges are based on operating and maintenance costs allocable to this system in addition to the size, type and quantity of trash containers and the frequency of service.

Trash Service Fees ⁽¹⁾

<u>Service Type</u>	Fee	<u>Unit</u>
Front Load Service	\$3.30	Cubic Yard
Roll-Off Truck Open Top Service	\$9.60	Cubic Yard
Compactor Service	\$10.50	Cubic Yard
Compactor Monitoring Service (Optional with Compactor Service)	\$350 \$380	Monthly

⁽¹⁾ ~~Compactor Monitor charges do not include sales tax. Sales tax included in the Trash Service Fees.~~

Trash Containers-Rental Fees ⁽¹⁾

Front Load Container	\$30 \$35	Monthly
Open Top Container	\$110 \$125	Monthly
Compactor Container	\$130 \$165	Monthly

⁽¹⁾ Sales tax included in the Trash Containers-Rental Fees.

Administrative Fees

Security Deposit ⁽¹⁾	2 months rental fee	Per container
Re-Instatement fee ⁽²⁾	\$150	Per event

⁽¹⁾ Security deposit does not apply to trash containers located within the central terminal areas.

⁽²⁾ Solid Waste containers will be removed from service for non-payment. In order to resume solid waste service, the past-due invoices must be made current and a \$150 re-instatement fee must be paid.

E. INTERNATIONAL WASTE DISPOSAL

International waste disposal for non-signatory carriers is \$0.46 per pound. There is no pound limit.