

DFW Total Cargo May, 2016

| Carrier | May-16 | Freight | | Mail | | Total | Total | % | Mkt Share | CYTD | | Total CYTD | Total CYTD | % |
|---------------------------------------|---------------|-----------------|-----------------|----------------|----------------|-----------------|-----------------|--------------|---------------|------------------|------------------|------------------|------------------|-------------|
| | Mkt Share | Enplaned | Deplaned | Enplaned | Deplaned | May-16 | May-15 | Change | May-15 | Enplaned | Deplaned | 2016 | 2015 | Change |
| American | 19.4% | 4,691.0 | 6,120.0 | 1,154.0 | 885.0 | 12,850.0 | 11,479.0 | 11.9% | 19.4% | 28,202.0 | 33,852.0 | 62,054.0 | 60,241.0 | 3.0% |
| Other Combination Carriers | 3.7% | 661.0 | 1,442.0 | 227.0 | 128.0 | 2,458.0 | 2,938.0 | -16.3% | 5.0% | 4,219.0 | 6,144.0 | 10,217.0 | 10,702.8 | -4.5% |
| Sub-total Combination Carriers | 23.1% | 5,352.0 | 7,562.0 | 1,381.0 | 1,013.0 | 15,308.0 | 14,417.0 | 6.2% | 24.4% | 32,421.0 | 39,996.0 | 72,271.0 | 70,943.8 | 1.9% |
| Integrators | 45.5% | 16,488.5 | 12,071.4 | 993.0 | 665.0 | 30,217.9 | 23,142.1 | 30.6% | 39.2% | 78,136.3 | 67,440.9 | 145,577.2 | 121,746.7 | 19.6% |
| All-Cargo Freighters | 31.4% | 8,845.0 | 11,995.0 | 0.0 | 0.0 | 20,840.0 | 21,445.0 | -2.8% | 36.3% | 41,970.0 | 55,944.0 | 97,130.0 | 107,263.0 | -9.4% |
| Other Carriers | 0.0% | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 70.0 | -100.0% | 0.1% | 278.6 | 276.0 | 554.6 | 236.0 | 135.0% |
| Total DFW Cargo | 100.0% | 30,685.5 | 31,628.4 | 2,374.0 | 1,678.0 | 66,365.9 | 59,074.1 | 12.3% | 100.0% | 152,805.9 | 163,656.9 | 315,532.8 | 300,189.5 | 5.1% |

Fiscal YTD & Year-end Data

| | FYTD | | Total FYTD | Total FYTD | % | YE Freight | | YE Mail | | Past | Previous | % |
|---------------------------------------|------------------|------------------|------------------|------------------|-------------|------------------|------------------|-----------------|-----------------|------------------|------------------|-------------|
| | Enplaned | Deplaned | 2016 | 2015 | Change | Enplaned | Deplaned | Enplaned | Deplaned | 12 Months | 12 Months | Change |
| American | 46,443.0 | 55,503.0 | 101,946.0 | 100,724.0 | 1.2% | 56,249.0 | 71,216.0 | 11,752.0 | 10,172.0 | 149,389.0 | 147,218.0 | 1.5% |
| Other Combination Carriers | 6,863.0 | 9,376.0 | 16,260.0 | 16,067.8 | 1.2% | 8,678.0 | 12,100.0 | 2,508.0 | 2,130.0 | 25,376.0 | 23,313.8 | 8.8% |
| Sub-total Combination Carriers | 53,306.0 | 64,879.0 | 118,206.0 | 116,791.8 | 1.2% | 64,927.0 | 83,316.0 | 14,260.0 | 12,302.0 | 174,765.0 | 170,531.8 | 2.5% |
| Integrators | 123,975.3 | 105,184.9 | 229,160.2 | 202,768.9 | 13.0% | 170,126.9 | 142,278.9 | 10,935.0 | 8,853.0 | 332,193.8 | 298,470.3 | 11.3% |
| All-Cargo Freighters | 67,642.0 | 93,667.0 | 161,309.0 | 170,942.5 | -5.6% | 101,130.9 | 140,436.5 | 0.0 | 0.0 | 241,567.4 | 249,259.6 | -3.1% |
| Other Carriers | 686.6 | 4,656.0 | 5,342.6 | 1,892.3 | 182.3% | 916.6 | 4,748.0 | 0.0 | 0.0 | 5,664.6 | 2,262.7 | 150.3% |
| Total DFW Cargo | 245,609.9 | 268,386.9 | 514,017.8 | 492,395.5 | 4.4% | 337,101.4 | 370,779.4 | 25,195.0 | 21,155.0 | 754,190.8 | 720,524.4 | 4.7% |