

## DFW Total Cargo December, 2015

| Carrier                        | Dec-15        | Freight         |                 | Mail           |                | Total           | Total           | %            | Mkt Share     | CYTD             |                  | Total CYTD       | Total CYTD       | %           |
|--------------------------------|---------------|-----------------|-----------------|----------------|----------------|-----------------|-----------------|--------------|---------------|------------------|------------------|------------------|------------------|-------------|
|                                | Mkt Share     | Enplaned        | Deplaned        | Enplaned       | Deplaned       | Dec-15          | Dec-14          | Change       | Dec-14        | Enplaned         | Deplaned         | 2015             | 2014             | Change      |
| American                       | 18.6%         | 4,962.0         | 6,109.0         | 1,271.0        | 1,055.0        | 13,397.0        | 12,439.0        | 7.7%         | 19.0%         | 67,365.0         | 80,211.0         | 147,576.0        | 144,968.6        | 1.8%        |
| Other Combination Carriers     | 3.5%          | 892.0           | 1,183.0         | 253.0          | 162.0          | 2,490.0         | 2,476.0         | 0.6%         | 3.8%          | 12,715.3         | 14,611.5         | 32,429.8         | 24,529.4         | 32.2%       |
| Sub-total Combination Carriers | 22.0%         | 5,854.0         | 7,292.0         | 1,524.0        | 1,217.0        | 15,887.0        | 14,915.0        | 6.5%         | 22.8%         | 80,080.3         | 94,822.5         | 180,005.8        | 169,498.0        | 6.2%        |
| Integrators                    | 43.2%         | 17,029.0        | 14,001.0        | 96.0           | 10.0           | 31,136.0        | 29,874.3        | 4.2%         | 45.7%         | 169,324.9        | 139,038.4        | 308,363.3        | 294,849.1        | 4.6%        |
| All-Cargo Freighters           | 28.6%         | 8,488.0         | 12,132.0        | 0.0            | 0.0            | 20,620.0        | 19,446.0        | 6.0%         | 29.7%         | 106,799.9        | 137,402.5        | 244,202.4        | 232,503.3        | 5.0%        |
| Other Carriers                 | 6.1%          | 358.0           | 4,062.0         | 0.0            | 0.0            | 4,420.0         | 1,144.0         | 286.4%       | 1.7%          | 730.0            | 4,511.0          | 5,241.0          | 6,429.4          | -18.5%      |
| <b>Total DFW Cargo</b>         | <b>100.0%</b> | <b>31,729.0</b> | <b>37,487.0</b> | <b>1,620.0</b> | <b>1,227.0</b> | <b>72,063.0</b> | <b>65,379.3</b> | <b>10.2%</b> | <b>100.0%</b> | <b>356,935.0</b> | <b>375,774.4</b> | <b>737,812.5</b> | <b>703,279.9</b> | <b>4.9%</b> |

## Fiscal YTD & Year-end Data

|                                | FYTD            |                  | Total FYTD       | Total FYTD       | %           | YE Freight       |                  | YE Mail         |                 | Past             | Previous         | %           |
|--------------------------------|-----------------|------------------|------------------|------------------|-------------|------------------|------------------|-----------------|-----------------|------------------|------------------|-------------|
|                                | Enplaned        | Deplaned         | 2016             | 2015             | Change      | Enplaned         | Deplaned         | Enplaned        | Deplaned        | 12 Months        | 12 Months        | Change      |
| American                       | 18,241.0        | 21,651.0         | 39,892.0         | 40,483.0         | -1.5%       | 55,683.0         | 70,698.0         | 11,682.0        | 9,513.0         | 147,576.0        | 144,968.6        | 1.8%        |
| Other Combination Carriers     | 2,644.0         | 3,241.0          | 7,508.0          | 7,238.0          | 3.7%        | 9,406.3          | 11,501.5         | 2,431.0         | 2,359.0         | 32,429.8         | 24,529.4         | 32.2%       |
| Sub-total Combination Carriers | 20,885.0        | 24,892.0         | 47,400.0         | 47,721.0         | -0.7%       | 65,089.3         | 82,199.5         | 14,113.0        | 11,872.0        | 180,005.8        | 169,498.0        | 6.2%        |
| Integrators                    | 45,839.0        | 37,744.0         | 83,583.0         | 81,022.3         | 3.2%        | 160,252.9        | 131,507.4        | 9,072.0         | 7,531.0         | 308,363.3        | 294,849.1        | 4.6%        |
| All-Cargo Freighters           | 23,468.0        | 34,693.0         | 61,784.0         | 61,806.5         | 0.0%        | 100,706.9        | 128,449.5        | 0.0             | 0.0             | 244,202.4        | 232,503.3        | 5.0%        |
| Other Carriers                 | 358.0           | 4,325.0          | 4,683.0          | 1,656.3          | 182.7%      | 730.0            | 4,511.0          | 0.0             | 0.0             | 5,241.0          | 6,429.4          | -18.5%      |
| <b>Total DFW Cargo</b>         | <b>90,550.0</b> | <b>101,654.0</b> | <b>197,450.0</b> | <b>192,206.1</b> | <b>2.7%</b> | <b>326,779.0</b> | <b>346,667.4</b> | <b>23,185.0</b> | <b>19,403.0</b> | <b>737,812.5</b> | <b>703,279.9</b> | <b>4.9%</b> |