

DFW Total Passengers

October, 2012

Carrier	Oct-12 Mkt Share	Enplaned	Direct Enp	NRSA	Total Enplaned	Deplaned	Direct Dep	NRSA	Total Deplaned	Total Oct-12	Total Oct-11	Oct-12 % Change	Oct-11 Mkt. Share	Total CYTD 2012	Total CYTD 2011	% Change	Total FYTD 2013	Total FYTD 2012	% Change	Past 12 Months	Previous 12 Months	% Change
American																						
AA	70.4%	1,700,987	0	49,579	1,750,566	1,698,256	0	51,240	1,749,496	3,500,062	3,610,682	-3.1%	72.1%	35,135,805	35,106,202	0.1%	3,500,062	3,610,682	-3.1%	41,843,606	41,942,720	-0.2%
Eagle	12.4%	296,264	0	11,240	307,504	298,549	0	10,722	309,271	616,775	607,849	1.5%	12.1%	5,854,980	5,902,184	-0.8%	616,775	607,849	1.5%	7,001,583	7,117,939	-1.6%
AA Total	82.8%	1,997,251	0	60,819	2,058,070	1,996,805	0	61,962	2,058,767	4,116,837	4,218,531	-2.4%	84.3%	40,990,785	41,008,386	0.0%	4,116,837	4,218,531	-2.4%	48,845,189	49,060,659	-0.4%
Non-Hub Carriers																						
Delta	4.0%	92,761	0	5,901	98,662	94,437	0	5,803	100,240	198,902	184,562	7.8%	3.7%	1,900,077	1,790,332	6.1%	198,902	184,562	7.8%	2,245,557	2,138,048	5.0%
Alaska Air	0.3%	7,448	0	326	7,774	7,458	0	309	7,767	15,541	22,682	-31.5%	0.5%	213,729	238,936	-10.5%	15,541	22,682	-31.5%	257,632	286,722	-10.1%
Continental	0.0%	0	0	0	0	0	0	0	0	62,861	0	-100.0%	1.3%	150,924	600,032	-74.8%	337,660	62,861	437.2%	274,799	722,884	-62.0%
United	2.9%	67,231	0	4,007	71,238	67,796	0	3,770	71,566	142,804	98,257	45.3%	2.0%	1,354,341	910,651	48.7%	142,804	98,257	45.3%	1,547,682	1,081,850	43.1%
Total Non-Hub Carriers	7.2%	167,440	0	10,234	177,674	169,691	0	9,882	179,573	357,247	368,362	-3.0%	7.4%	3,619,071	3,539,951	2.2%	694,907	368,362	88.6%	4,325,670	4,229,504	2.3%
Low Cost Carriers																						
AirTran	0.0%	0	0	0	0	0	0	0	0	52,346	0	-100.0%	1.0%	0	533,840	-100.0%	0	52,346	-100.0%	0	633,909	-100.0%
US Airways	3.0%	74,267	0	1,815	76,082	73,401	0	1,906	75,307	151,389	154,865	-2.2%	3.1%	1,422,570	1,528,131	-6.9%	151,389	154,865	-2.2%	1,726,600	1,831,738	-5.7%
Frontier	0.8%	18,643	0	513	19,156	19,383	0	451	19,834	38,990	40,553	-3.9%	0.8%	385,394	424,221	-9.2%	38,990	40,553	-3.9%	466,316	502,072	-7.1%
JetBlue	0.3%	7,771	0	213	7,984	7,844	0	294	8,138	16,122	0	n/a	0.0%	105,561	0	n/a	16,122	0	n/a	105,561	0	n/a
MN aka Sun Country	0.2%	4,598	898	0	5,496	4,514	898	0	5,412	10,908	5,516	97.8%	0.1%	132,136	129,683	1.9%	10,908	5,516	97.8%	147,378	147,609	-0.2%
Spirit	3.2%	77,550	0	656	78,206	78,405	0	613	79,018	157,224	57,712	172.4%	1.2%	1,064,427	269,559	294.9%	157,224	57,712	172.4%	1,165,893	269,559	332.5%
Virgin America	0.7%	16,575	0	510	17,085	16,669	0	412	17,081	34,166	32,600	4.8%	0.7%	382,290	313,695	21.9%	34,166	32,600	4.8%	458,762	32,600	1307.2%
Total Low Fare	8.2%	199,404	898	3,707	204,009	200,216	898	3,676	204,790	408,799	343,592	19.0%	6.9%	3,492,378	3,199,129	9.2%	408,799	343,592	19.0%	4,070,510	3,417,487	19.1%
Foreign Flag																						
Air Canada	0.2%	4,106	0	134	4,240	4,391	0	109	4,500	8,740	8,293	5.4%	0.2%	76,480	78,665	-2.8%	8,740	8,293	5.4%	91,290	91,030	0.3%
British Airways	0.3%	7,921	0	153	8,074	8,728	0	185	8,913	16,987	15,930	6.6%	0.3%	171,152	156,919	9.1%	16,987	15,930	6.6%	203,236	15,930	1175.8%
Cayman Airways	0.0%	0	0	0	0	0	0	0	0	0	0	n/a	0.0%	1,934	0	n/a	0	0	n/a	1,934	0	n/a
Emirates	0.3%	7,071	0	80	7,151	6,143	0	107	6,250	13,401	0	n/a	0.0%	127,824	0	n/a	13,401	0	n/a	127,824	0	n/a
Grupo Taca	0.1%	1,491	0	95	1,586	1,469	0	94	1,563	3,149	2,221	41.8%	0.0%	32,101	23,733	35.3%	3,149	2,221	41.8%	37,418	28,232	32.5%
KLM	0.1%	2,868	0	49	2,917	3,302	0	72	3,374	6,291	8,013	-21.5%	0.2%	53,232	80,550	-33.9%	6,291	8,013	-21.5%	53,232	92,977	-42.7%
Korean Air	0.2%	5,118	0	41	5,159	5,107	0	52	5,159	10,318	9,591	7.6%	0.2%	100,977	82,807	21.9%	10,318	9,591	7.6%	120,443	96,811	24.4%
Lufthansa	0.2%	5,715	0	161	5,876	6,069	0	187	6,256	12,132	10,294	17.9%	0.2%	112,153	107,303	4.5%	12,132	10,294	17.9%	131,426	129,498	1.5%
Qantas	0.3%	8,510	0	180	8,690	8,092	0	157	8,249	16,939	9,430	79.6%	0.2%	135,543	52,366	158.8%	16,939	9,430	79.6%	164,929	52,366	215.0%
Total For. Flag	1.8%	42,800	0	893	43,693	43,301	0	963	44,264	87,957	63,772	37.9%	1.3%	811,396	582,343	39.3%	87,957	63,772	37.9%	931,732	506,844	83.8%
Other/Non-Scheduled																						
Other	0.0%	1,084	0	0	1,084	884	147	0	1,031	2,115	2,785	-24.1%	0.1%	33,954	40,570	-16.3%	2,115	2,785	-24.1%	37,098	44,158	-16.0%
R&R	0.0%	0	0	0	0	0	0	0	0	8,571	0	-100.0%	0.2%	21,079	103,428	-79.6%	0	8,571	-100.0%	0	122,409	-100.0%
Total Other/Non-Scheduled	0.0%	1,084	0	0	1,084	884	147	0	1,031	2,115	11,356	-81.4%	0.2%	55,033	143,998	-61.8%	2,115	11,356	-81.4%	37,098	166,567	-77.7%
Total DFW Passengers	100.0%	2,407,979	898	75,653	2,484,530	2,410,897	1,045	76,483	2,488,425	4,972,955	5,005,613	-0.7%	100.0%	48,968,663	48,473,807	1.0%	5,310,615	5,005,613	6.1%	58,210,199	57,381,061	1.4%