

DFW Total Cargo

July, 2012

Jul-12																		
Combination Carriers	Mkt Share	Freight		Mail		Total	Total	%	Mkt Share	Total CYTD	Total CYTD	%	Total FYTD	Total FYTD	%	Past	Previous	%
		Enplaned	Deplaned	Enplaned	Deplaned	Jul-12	Jul-11	Change	Jul-11	2012	2011	Change	2012	2011	Change	12 Months	12 Months	Change
AA	14.6%	3,996.0	3,847.0	142.0	119.0	8,104.0	7,890.0	2.7%	14.6%	55,723.0	57,071.0	-2.4%	75,804.0	87,243.0	-13.1%	90,717.0	107,198.0	-15.4%
Eagle	0.0%	13.2	8.7	0.0	0.0	21.8	25.3	-13.6%	0.0%	216.7	204.3	6.0%	294.8	287.4	2.6%	348.4	287.4	21.2%
AA Total	14.6%	4,009.2	3,855.7	142.0	119.0	8,125.8	7,915.3	2.7%	14.6%	55,939.7	57,275.3	-2.3%	76,098.8	87,530.4	-13.1%	91,065.4	107,485.4	-15.3%
Other Combination Carriers																		
Delta	0.5%	27.1	44.7	75.3	113.8	261.0	161.2	61.9%	0.3%	1,668.1	1,227.0	35.9%	2,331.8	1,716.2	35.9%	2,665.9	1,905.6	39.9%
Alaska Air	0.1%	4.0	57.9	0.0	0.0	61.9	48.0	29.0%	0.1%	201.2	220.3	-8.7%	245.4	287.2	-14.5%	282.3	330.0	-14.5%
Continental	0.0%	0.0	0.0	0.0	0.0	0.0	32.4	-100.0%	0.1%	1,581.6	32.4	4779.1%	1,732.9	32.4	5245.9%	2,452.2	32.4	7464.9%
United	1.7%	296.8	529.8	59.5	60.4	946.4	182.3	419.1%	0.3%	4,197.0	1,471.5	185.2%	5,128.5	2,115.7	142.4%	5,511.1	2,465.8	123.5%
US Airways	0.4%	28.1	34.9	90.0	73.9	226.9	357.8	-36.6%	0.7%	2,194.3	2,585.3	-15.1%	3,369.0	3,683.7	-8.5%	3,984.3	4,291.1	-7.1%
Frontier Airlines	0.1%	9.8	56.1	0.0	0.0	65.9	73.1	-9.9%	0.1%	453.4	458.7	-1.2%	650.2	569.3	14.2%	789.2	668.9	18.0%
JetBlue	0.0%	11.0	2.0	0.0	0.0	13.0	0.0	na	0.0%	13.0	0.0	na	13.0	0.0	na	13.0	0.0	na
British Airways	1.2%	353.0	289.0	0.0	0.0	642.0	706.0	-9.1%	1.3%	4,588.0	5,029.0	-8.8%	6,633.0	7,145.0	-7.2%	8,019.0	8,716.7	-8.0%
Emirates	1.3%	303.7	398.2	0.0	0.0	701.9	0.0	na	0.0%	3,905.7	0.0	na	3,905.7	0.0	na	3,905.7	0.0	na
KLM	0.6%	146.2	196.2	0.0	0.0	342.4	516.6	-33.7%	1.0%	1,224.8	3,067.0	-60.1%	1,670.6	4,297.4	-61.1%	2,571.4	5,286.0	-51.4%
Grupo Taca	0.0%	3.6	1.7	0.0	0.0	5.3	4.2	24.5%	0.0%	20.8	13.5	54.1%	26.4	24.7	6.9%	31.8	30.6	4.0%
Total Other Comb Carriers	5.9%	1,183.5	1,610.4	224.7	248.1	3,266.8	2,081.7	56.9%	3.8%	20,047.9	14,104.7	42.1%	25,706.6	19,871.5	29.4%	30,226.0	23,727.0	27.4%
Total Combination Carriers	20.5%	5,192.6	5,466.1	366.7	367.1	11,392.6	9,997.0	14.0%	18.5%	75,987.6	71,380.0	6.5%	101,805.4	107,401.9	-5.2%	121,291.4	131,212.5	-7.6%
Integrators																		
Airborne Express	2.0%	572.8	545.7	0.0	0.0	1,118.5	1,805.0	-38.0%	3.3%	9,752.5	13,011.0	-25.0%	14,942.5	18,703.6	-20.1%	18,774.5	22,777.3	-17.6%
Air Trans Int'l (BAX Global)	0.0%	0.0	0.0	0.0	0.0	0.0	675.1	-100.0%	1.2%	0.0	5,521.4	-100.0%	328.5	8,192.3	-96.0%	1,559.1	10,082.4	-84.5%
FedEx	16.1%	3,843.1	2,953.7	797.5	1,373.3	8,967.6	8,214.5	9.2%	15.2%	62,508.0	60,847.9	2.7%	91,199.6	90,397.8	0.9%	109,165.1	109,542.6	-0.3%
Martinaire	0.2%	73.7	45.0	0.0	0.0	118.7	126.0	-5.8%	0.2%	797.4	900.0	-11.4%	1,170.3	1,399.7	-16.4%	1,427.8	1,721.7	-17.1%
United Parcel Service	22.7%	6,033.0	5,985.7	348.6	270.1	12,637.4	12,634.5	0.0%	23.3%	92,902.7	84,965.8	9.3%	135,188.3	128,568.6	5.1%	164,242.8	157,488.9	4.3%
Total Integrators	41.1%	10,522.5	9,530.1	1,146.0	1,643.4	22,842.1	23,455.1	-2.6%	43.3%	165,960.5	165,246.0	0.4%	242,829.2	247,262.0	-1.8%	295,169.2	301,612.8	-2.1%
All-Cargo Freighters																		
Air Cargo Germany	0.4%	137.3	102.1	0.0	0.0	239.4	0.0	na	0.0%	386.4	0.0	na	386.4	0.0	na	386.4	0.0	na
Cathay Pacific	5.4%	949.6	2,047.7	0.0	0.0	2,997.3	3,547.7	-15.5%	6.6%	21,559.7	22,802.0	-5.4%	31,305.1	33,820.3	-7.4%	37,754.7	40,842.9	-7.6%
Air China Cargo	1.2%	266.5	380.3	0.0	0.0	646.7	0.0	na	0.0%	2,792.7	0.0	na	3,823.1	0.0	na	4,206.6	0.0	na
China Airlines	3.6%	738.8	1,284.5	0.0	0.0	2,023.3	2,156.7	-6.2%	4.0%	16,033.4	15,702.4	2.1%	24,129.6	23,182.5	4.1%	28,138.4	27,445.2	2.5%
China Cargo	4.1%	915.8	1,356.3	0.0	0.0	2,272.1	2,655.4	-14.4%	4.9%	14,374.2	15,783.8	-8.9%	20,398.3	22,544.2	-9.5%	24,354.4	27,128.9	-10.2%
EVA Air	8.1%	1,603.4	2,885.6	0.0	0.0	4,489.0	4,964.4	-9.6%	9.2%	30,498.6	33,664.8	-9.4%	44,174.9	48,708.2	-9.3%	53,031.3	58,109.2	-8.7%
Korean Air	6.1%	1,504.9	1,894.3	0.0	0.0	3,399.2	2,781.3	22.2%	5.1%	21,147.8	20,440.6	3.5%	30,361.7	29,117.6	4.3%	35,651.8	34,617.6	3.0%
Lufthansa	2.3%	735.0	558.0	0.0	0.0	1,293.0	1,867.0	-30.7%	3.4%	11,086.0	12,903.0	-14.1%	16,436.0	17,829.0	-7.8%	19,551.0	21,305.0	-8.2%
Singapore Cargo	7.1%	1,166.0	2,758.0	0.0	0.0	3,924.0	2,647.0	48.2%	4.9%	21,432.0	19,271.0	11.2%	29,941.0	28,551.0	4.9%	35,584.0	35,217.0	1.0%
Total All-Cargo Freighters	38.3%	8,017.3	13,266.7	0.0	0.0	21,284.1	20,619.5	3.2%	38.1%	139,310.8	140,567.7	-0.9%	200,956.1	203,752.7	-1.4%	238,658.5	244,665.7	-2.5%
Other Carriers	0.2%	0.0	112.0	0.0	0.0	112.0	67.3	66.4%	0.1%	130.2	257.2	-49.4%	1,305.5	1,500.0	-13.0%	1,305.5	1,500.0	-13.0%
Total DFW Cargo	100.0%	23,732.5	28,374.9	1,512.8	2,010.6	55,630.8	54,138.9	2.8%	100.0%	381,389.1	377,451.0	1.0%	546,896.2	559,916.6	-2.3%	656,424.7	678,990.9	-3.3%