

Carrier	Jul-12				Total			
	Mkt Share	Enplaned	Direct Enp	NRSA	Enplaned	Deplaned	Direct Dep	
American								
AA	70.6%	1,853,527	0	66,094	1,919,621	1,857,437	0	
Eagle	11.8%	304,796	0	13,861	318,657	307,946	0	
AA Total	82.4%	2,158,323	0	79,955	2,238,278	2,165,383	0	
Non-Hub Carriers								
Delta	4.1%	103,162	0	6,480	109,642	106,057	0	
Alaska Air	0.5%	13,426	0	599	14,025	13,320	0	
Continental	0.0%	0	0	0	0	0	0	
Midwest Airlines	0.0%	0	0	0	0	0	0	
United	3.1%	79,081	0	4,251	83,332	82,559	0	
Total Non-Hub Carriers	7.7%	195,669	0	11,330	206,999	201,936	0	
Low Cost Carriers								
AirTran	0.0%	0	0	0	0	0	0	
US Airways	2.7%	70,681	0	2,756	73,437	71,916	0	
Frontier	0.8%	22,217	0	663	22,880	22,077	0	
JetBlue	0.3%	8,947	0	278	9,225	9,032	0	
MN aka Sun Country	0.6%	14,455	534	0	14,989	14,667	534	
Spirit	2.8%	74,568	0	554	75,122	74,752	0	
Virgin America	0.8%	20,115	0	538	20,653	19,882	0	
Total Low Fare	8.0%	210,983	534	4,789	216,306	212,326	534	
Foreign Flag								
Air Canada	0.1%	3,237	0	100	3,337	4,025	0	
British Airways	0.3%	8,093	0	89	8,182	9,880	0	
Cayman Airways	0.0%	448	0	2	450	402	0	
Emirates	0.3%	7,088	0	78	7,166	8,105	0	
Grupo Taca	0.1%	2,404	0	99	2,503	1,949	0	
KLM	0.2%	4,646	0	35	4,681	5,125	0	
Korean Air	0.2%	4,945	0	17	4,962	5,581	0	
Lufthansa	0.3%	6,767	0	153	6,920	7,102	0	
Mexicana	0.0%	0	0	0	0	0	0	
Qantas	0.3%	9,018	0	134	9,152	9,731	0	
Total For. Flag	1.8%	46,646	0	707	47,353	51,900	0	
Other/Non-Scheduled								
Other	0.1%	3,480	0	6	3,486	3,997	0	
R&R	0.0%	0	0	0	0	0	0	
Total Other/Non-Scheduled	0.1%	3,480	0	6	3,486	3,997	0	
Total DFW Passengers	100.0%	2,615,101	534	96,787	2,712,422	2,635,542	534	

DFW Total Passengers

July, 2012

NRSA	Total Deplaned	Total Jul-12	Total Jul-11	Jul-12 % Change	Jul-11 Mkt. Share	Total CYTD 2012	Total CYTD 2011	% Change
66,871	1,924,308	3,843,929	3,984,090	-3.5%	71.7%	24,697,029	24,330,670	1.5%
13,661	321,607	640,264	654,032	-2.1%	11.8%	4,063,665	4,083,918	-0.5%
80,532	2,245,915	4,484,193	4,638,122	-3.3%	83.4%	28,760,694	28,414,588	1.2%
6,257	112,314	221,956	209,005	6.2%	3.8%	1,302,097	1,236,561	5.3%
528	13,848	27,873	28,888	-3.5%	0.5%	151,651	165,478	-8.4%
0	0	0	69,730	-100.0%	1.3%	150,924	417,671	-63.9%
0	0	0	0	n/a	0.0%	0	0	n/a
3,674	86,233	169,565	109,595	54.7%	2.0%	912,318	618,368	47.5%
10,459	212,395	419,394	417,218	0.5%	7.5%	2,516,990	2,438,078	3.2%
0	0	0	76,725	-100.0%	1.4%	0	369,779	-100.0%
2,622	74,538	147,975	173,488	-14.7%	3.1%	988,827	1,069,201	-7.5%
640	22,717	45,597	48,767	-6.5%	0.9%	264,257	290,370	-9.0%
233	9,265	18,490	0	n/a	0.0%	53,306	0	n/a
0	15,201	30,190	27,435	10.0%	0.5%	94,536	102,168	-7.5%
520	75,272	150,394	45,031	234.0%	0.8%	626,340	111,449	462.0%
332	20,214	40,867	41,820	-2.3%	0.8%	274,175	207,232	32.3%
4,347	217,207	433,513	413,266	4.9%	7.4%	2,301,441	2,150,199	7.0%
98	4,123	7,460	8,322	-10.4%	0.1%	52,890	55,406	-4.5%
102	9,982	18,164	16,615	9.3%	0.3%	118,923	108,585	9.5%
0	402	852	0	n/a	0.0%	1,119	0	n/a
57	8,162	15,328	0	n/a	0.0%	86,846	0	n/a
104	2,053	4,556	4,192	8.7%	0.1%	21,063	15,995	31.7%
41	5,166	9,847	12,174	-19.1%	0.2%	28,765	54,139	-46.9%
22	5,603	10,565	8,406	25.7%	0.2%	70,265	54,825	28.2%
171	7,273	14,193	11,915	19.1%	0.2%	76,326	75,475	1.1%
0	0	0	0	n/a	0.0%	0	0	n/a
0	9,731	18,883	9,995	88.9%	0.2%	80,391	23,314	244.8%
595	52,495	99,848	71,619	39.4%	1.3%	536,588	387,739	38.4%
0	3,997	7,483	8,599	-13.0%	0.2%	27,876	32,793	-15.0%
0	0	0	10,086	-100.0%	0.2%	21,079	75,336	-72.0%
0	3,997	7,483	18,685	-60.0%	0.3%	48,955	108,129	-54.7%
95,933	2,732,009	5,444,431	5,558,910	-2.1%	100.0%	34,164,668	33,498,733	2.0%

Total FYTD 2012	Total FYTD 2011	% Change	Past 12 Months	Previous 12 Months	% Change
35,015,512	34,781,400	0.7%	42,180,362	41,766,775	1.0%
5,818,117	5,954,100	-2.3%	7,028,534	7,169,154	-2.0%
40,833,629	40,735,500	0.2%	49,208,896	48,935,929	0.6%
1,832,139	1,772,670	3.4%	2,201,348	2,132,756	3.2%
218,236	235,571	-7.4%	269,012	287,293	-6.4%
337,660	605,717	-44.3%	457,160	725,413	-37.0%
0	0	n/a	0	24,219	-100.0%
1,203,916	876,650	37.3%	1,397,942	1,046,203	33.6%
3,591,951	3,490,608	2.9%	4,325,462	4,215,884	2.6%
83,743	521,138	-83.9%	195,458	650,969	-70.0%
1,447,722	1,534,446	-5.7%	1,751,787	1,854,908	-5.6%
385,732	411,526	-6.3%	479,030	482,464	-0.7%
53,306	0	n/a	53,306	0	n/a
115,294	128,728	-10.4%	137,293	147,925	-7.2%
785,518	111,449	604.8%	885,916	111,449	694.9%
383,247	225,989	69.6%	457,110	225,989	102.3%
3,254,562	2,707,287	20.2%	3,959,900	3,473,704	14.0%
75,993	75,414	0.8%	90,959	88,917	2.3%
166,937	146,491	14.0%	199,341	146,491	36.1%
1,119	0	n/a	1,119	0	n/a
86,846	0	n/a	86,846	0	n/a
28,601	21,930	30.4%	34,118	26,418	29.1%
36,778	75,326	-51.2%	55,176	92,335	-40.2%
99,322	76,125	30.5%	117,713	91,253	29.0%
105,893	111,190	-4.8%	127,427	139,851	-8.9%
0	0	n/a	0	6,353	-100.0%
119,207	23,314	411.3%	138,829	23,314	495.5%
720,696	529,790	36.0%	851,528	614,932	38.5%
33,805	38,967	-13.2%	38,797	45,025	-13.8%
46,273	103,320	-55.2%	65,794	120,907	-45.6%
80,078	142,287	-43.7%	104,591	165,932	-37.0%
48,480,916	47,605,472	1.8%	58,450,377	57,406,381	1.8%