

Carrier	Jun-12				Total			
	Mkt Share	Enplaned	Direct Enp	NRSA	Enplaned	Deplaned	Direct Dep	
American								
AA	70.9%	1,837,952	0	59,651	1,897,603	1,803,315	0	
Eagle	11.9%	304,137	0	12,654	316,791	300,966	0	
AA Total	82.8%	2,142,089	0	72,305	2,214,394	2,104,281	0	
Non-Hub Carriers								
Delta	4.0%	102,775	0	5,967	108,742	99,494	0	
Alaska Air	0.5%	12,889	0	507	13,396	12,661	0	
Continental	0.0%	0	0	0	0	0	0	
Midwest Airlines	0.0%	0	0	0	0	0	0	
United	3.2%	81,363	0	4,215	85,578	80,808	0	
Total Non-Hub Carriers	7.8%	197,027	0	10,689	207,716	192,963	0	
Low Cost Carriers								
AirTran	0.0%	0	0	0	0	0	0	
US Airways	2.7%	70,635	0	2,173	72,808	69,123	0	
Frontier	0.8%	21,399	0	438	21,837	20,768	0	
JetBlue	0.4%	9,420	0	0	9,420	9,506	0	
MN aka Sun Country	0.6%	15,746	934	0	16,680	14,166	934	
Spirit	2.2%	60,943	0	449	61,392	56,188	0	
Virgin America	0.8%	20,436	0	497	20,933	21,155	0	
Total Low Fare	7.5%	198,579	934	3,557	203,070	190,906	934	
Foreign Flag								
Air Canada	0.1%	4,014	0	67	4,081	3,614	0	
British Airways	0.4%	9,009	0	89	9,098	9,445	0	
Cayman Airways	0.0%	97	0	1	98	152	0	
Emirates	0.3%	7,685	0	48	7,733	7,715	0	
Grupo Taca	0.1%	1,622	0	48	1,670	1,432	0	
KLM	0.2%	5,214	0	36	5,250	5,081	0	
Korean Air	0.2%	4,960	0	34	4,994	5,036	0	
Lufthansa	0.2%	6,494	0	131	6,625	6,168	0	
Mexicana	0.0%	0	0	0	0	0	0	
Qantas	0.2%	5,429	0	72	5,501	7,515	0	
Total For. Flag	1.7%	44,524	0	526	45,050	46,158	0	
Other/Non-Scheduled								
Other	0.2%	4,741	0	4	4,745	4,279	0	
R&R	0.0%	0	0	0	0	0	0	
Total Other/Non-Scheduled	0.2%	4,741	0	4	4,745	4,279	0	
Total DFW Passengers	100.0%	2,586,960	934	87,081	2,674,975	2,538,587	934	

DFW Total Passengers

June, 2012

NRSA	Total Deplaned	Total Jun-12	Total Jun-11	Jun-12 % Change	Jun-11 Mkt. Share	Total CYTD 2012	Total CYTD 2011	% Change
57,803	1,861,118	3,758,721	3,824,063	-1.7%	71.6%	20,853,100	20,346,580	2.5%
11,417	312,383	629,174	635,021	-0.9%	11.9%	3,423,401	3,429,886	-0.2%
69,220	2,173,501	4,387,895	4,459,084	-1.6%	83.5%	24,276,501	23,776,466	2.1%
6,136	105,630	214,372	206,396	3.9%	3.9%	1,080,141	1,027,556	5.1%
495	13,156	26,552	27,248	-2.6%	0.5%	123,778	136,590	-9.4%
0	0	0	69,252	-100.0%	1.3%	150,924	347,941	-56.6%
0	0	0	0	n/a	0.0%	0	0	n/a
4,110	84,918	170,496	103,175	65.2%	1.9%	742,753	508,773	46.0%
10,741	203,704	411,420	406,071	1.3%	7.6%	2,097,596	2,020,860	3.8%
0	0	0	69,612	-100.0%	1.3%	0	293,054	-100.0%
2,433	71,556	144,364	169,399	-14.8%	3.2%	840,852	895,713	-6.1%
457	21,225	43,062	49,617	-13.2%	0.9%	218,660	241,603	-9.5%
0	9,506	18,926	0	n/a	0.0%	34,816	0	n/a
0	15,100	31,780	24,246	31.1%	0.5%	64,346	74,733	-13.9%
454	56,642	118,034	35,678	230.8%	0.7%	475,946	66,418	616.6%
325	21,480	42,413	42,181	0.6%	0.8%	233,308	165,412	41.0%
3,669	195,509	398,579	390,733	2.0%	7.3%	1,867,928	1,736,933	7.5%
90	3,704	7,785	8,396	-7.3%	0.2%	45,430	47,084	-3.5%
99	9,544	18,642	16,659	11.9%	0.3%	100,759	91,970	9.6%
17	169	267	0	n/a	0.0%	267	0	n/a
37	7,752	15,485	0	n/a	0.0%	71,518	0	n/a
71	1,503	3,173	2,437	30.2%	0.0%	16,507	11,803	39.9%
44	5,125	10,375	9,762	6.3%	0.2%	18,918	41,965	-54.9%
20	5,056	10,050	8,025	25.2%	0.2%	59,700	46,419	28.6%
129	6,297	12,922	11,001	17.5%	0.2%	62,133	63,560	-2.2%
0	0	0	0	n/a	0.0%	0	0	n/a
106	7,621	13,122	9,032	45.3%	0.2%	61,508	13,319	361.8%
613	46,771	91,821	65,312	40.6%	1.2%	436,740	316,120	38.2%
4	4,283	9,028	8,503	6.2%	0.2%	20,393	24,194	-15.7%
0	0	0	10,575	-100.0%	0.2%	21,079	65,250	-67.7%
4	4,283	9,028	19,078	-52.7%	0.4%	41,472	89,444	-53.6%
84,247	2,623,768	5,298,743	5,340,278	-0.8%	100.0%	28,720,237	27,939,823	2.8%

Total FYTD 2012	Total FYTD 2011	% Change	Past 12 Months	Previous 12 Months	% Change
31,171,583	30,797,310	1.2%	42,320,523	41,691,911	1.5%
5,177,853	5,300,068	-2.3%	7,042,302	7,155,907	-1.6%
36,349,436	36,097,378	0.7%	49,362,825	48,847,818	1.1%
1,610,183	1,563,665	3.0%	2,188,397	2,124,831	3.0%
190,363	206,683	-7.9%	270,027	286,605	-5.8%
337,660	535,987	-37.0%	526,890	721,761	-27.0%
0	0	n/a	0	38,891	-100.0%
1,034,351	767,055	34.8%	1,337,972	1,027,885	30.2%
3,172,557	3,073,390	3.2%	4,323,286	4,199,973	2.9%
83,743	444,413	-81.2%	272,183	656,723	-58.6%
1,299,747	1,360,958	-4.5%	1,777,300	1,852,651	-4.1%
340,135	362,759	-6.2%	482,200	470,158	2.6%
34,816	0	n/a	34,816	0	n/a
85,104	101,293	-16.0%	134,538	140,664	-4.4%
635,124	66,418	856.3%	780,553	66,418	1075.2%
342,380	184,169	85.9%	458,063	184,169	148.7%
2,821,049	2,335,841	20.8%	3,939,653	3,370,783	16.9%
68,533	67,092	2.1%	91,821	88,297	4.0%
148,773	129,876	14.6%	197,792	129,876	52.3%
267	0	n/a	267	0	n/a
71,518	0	n/a	71,518	0	n/a
24,045	17,738	35.6%	33,754	26,391	27.9%
26,931	63,152	-57.4%	57,503	89,745	-35.9%
88,757	67,719	31.1%	115,554	89,697	28.8%
91,700	99,275	-7.6%	125,149	143,565	-12.8%
0	0	n/a	0	16,739	-100.0%
100,324	13,319	653.2%	129,941	13,319	875.6%
620,848	458,171	35.5%	823,299	597,629	37.8%
26,322	30,368	-13.3%	39,913	52,370	-23.8%
46,273	93,234	-50.4%	75,880	120,247	-36.9%
72,595	123,602	-41.3%	115,793	172,617	-32.9%
43,036,485	42,088,382	2.3%	58,564,856	57,188,820	2.4%