

# D/S/M/WBE Expenditure Report

## Activity Period: Oct. 1, 2016 – Apr. 30, 2017

6.1.17



**Expenditure Summary by Type and Ethnicity**  
**Activity Period: October 1, 2016 through April 30, 2017**

**Construction - MBE: Goal: 25%**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY			NON-CERTIFIED	Commit Total	% Participation
Commit Amount	\$3,254,775	\$31,555	\$43,814,646	\$94,651				\$36,589,974	\$83,785,600	
Payment Amount	\$1,886,831	\$650	\$5,668,704	\$93,799				\$3,216,720	\$10,866,703	
Percent Payment to Total Payment	17.4%	0.0%	52.2%	0.9%				29.6%	100.0%	70.4%

**Construction - SBE: Goal: 20%**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	WHITE MALE	NON-CERTIFIED	Commit Total	% Participation
Commit Amount						\$248,179		\$2,188,361	\$2,436,540	
Payment Amount						\$59,347		\$182,920	\$242,267	
Percent Payment to Total Payment						24.5%		75.5%	100.0%	24.5%

**Construction/A&E Services - DBE: Goal: 28%**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE		NON-CERTIFIED	Commit Total	% Participation
Commit Amount	\$15,685,607	\$2,046,735	\$22,790,646			\$16,879,249		\$146,112,567	\$203,514,804	
Payment Amount	\$264,613	\$149,772	\$1,039,071			\$2,436,355		\$17,035,360	\$20,925,172	
Percent Payment to Total Payment	1.3%	0.7%	5.0%			11.6%		81.4%	100.0%	18.6%

**Architectural & Engineering Services - M/WBE: Goal 35%**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE		NON-CERTIFIED	Commit Total	% Participation
Commit Amount	\$5,825,001	\$5,081,950	\$12,789,130			\$3,460,311		\$106,626,152	\$133,782,543	
Payment Amount	\$432,355	\$491,103	\$3,675,081			\$512,018		\$5,426,107	\$10,536,665	
Percent Payment to Total Payment	4.1%	4.7%	34.9%			4.9%		51.5%	100.0%	48.5%

**Goods and Services (Professional & Non-Professional) - SBE: Goal 20%**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	WHITE MALE	NON-CERTIFIED	Commit Total	% Participation
Commit Amount	\$33,552,295	\$18,028,744	\$44,743,794	\$4,180,913	\$47,337,972	\$44,409,853		\$468,884,397	\$661,137,968	
Payment Amount	\$3,304,222	\$2,155,373	\$5,050,683	\$630,773	\$5,716,849	\$8,316,663		\$73,265,812	\$98,440,374	
Percent Payment to Total Payment	3.4%	2.2%	5.1%	0.6%	5.8%	8.4%		74.4%	100.0%	25.6%

Percentages might not add up to a full 100% due to rounding.  
 Fields may appear blank if no payments have been reported during the activity period above.  
 Asian American includes Asian-Pacific and Asian-Indian Americans.

**Expenditure Summary by Type and Ethnicity**  
**Activity Period: October 1, 2016 through April 30, 2017**

**Purchase Orders**

<b>Ethnic Summary:</b>	<b>AFRICAN AMERICAN</b>	<b>ASIAN AMERICAN</b>	<b>HISPANIC AMERICAN</b>	<b>NATIVE AMERICAN</b>	<b>OTHER MINORITY</b>	<b>WHITE FEMALE</b>		<b>NON-CERTIFIED</b>	<b>Commit Total</b>	<b>% Participation</b>
Commit Amount	\$41,590	\$117,789	\$102,383	\$417,748	\$65,703	\$623,990		\$25,244,010	\$26,613,213	
Payment Amount	\$41,590	\$117,789	\$102,383	\$417,748	\$65,703	\$623,990		\$25,244,010	\$26,613,213	
Percent Payment to Total Payment	0.2%	0.4%	0.4%	1.6%	0.2%	2.3%		94.9%	100.0%	5.1%

**Summary of All Categories (Contracts & Purchase Orders issued after 10/1/2012 and under D/S/M/WBE Policies)**

<b>Ethnic Summary:</b>	<b>AFRICAN AMERICAN</b>	<b>ASIAN AMERICAN</b>	<b>HISPANIC AMERICAN</b>	<b>NATIVE AMERICAN</b>	<b>OTHER MINORITY</b>	<b>WHITE FEMALE</b>		<b>NON-CERTIFIED</b>	<b>Commit Total</b>	<b>% Participation</b>
Commit Amount	\$58,359,268	\$25,306,773	\$124,240,599	\$4,693,312	\$47,403,674	\$65,621,582		\$785,645,460	\$1,111,270,669	
Payment Amount	\$5,929,610	\$2,914,687	\$15,535,922	\$1,142,319	\$5,782,552	\$11,948,374		\$124,370,928	\$167,624,393	
Percent Payment to Total Payment	3.5%	1.7%	9.3%	0.7%	3.4%	7.1%		74.2%	100.0%	25.8%

**Summary of All Categories (Contracts issued before 10/1/2012 and under D/M/WBE Policy)**

<b>Ethnic Summary:</b>	<b>AFRICAN AMERICAN</b>	<b>ASIAN AMERICAN</b>	<b>HISPANIC AMERICAN</b>	<b>NATIVE AMERICAN</b>	<b>OTHER MINORITY</b>	<b>WHITE FEMALE</b>		<b>NON-CERTIFIED</b>	<b>Commit Total</b>	<b>% Participation</b>
Commit Amount	\$93,832,946	(\$8,813,365)	\$174,659,596	\$2,189,662		\$225,460,003		\$1,266,083,884	\$1,753,412,726	
Payment Amount	\$8,497,180	\$4,250,386	\$42,106,584	\$3,198,243		\$29,641,523		\$97,060,160	\$184,754,077	
Percent Payment to Total Payment	4.6%	2.3%	22.8%	1.7%		16.0%		52.5%	100.0%	47.5%

**Terminal Renewal and Improvement Plan**

<b>Ethnic Summary:</b>	<b>AFRICAN AMERICAN</b>	<b>ASIAN AMERICAN</b>	<b>HISPANIC AMERICAN</b>	<b>NATIVE AMERICAN</b>	<b>OTHER MINORITY</b>	<b>WHITE FEMALE</b>		<b>NON-CERTIFIED</b>	<b>Commit Total</b>	<b>% Participation</b>
Commit Amount	\$53,235,157	(\$16,992,168)	\$162,087,795	\$1,902,026		\$83,075,087		\$927,180,633	\$1,210,488,531	
Payment Amount	\$5,706,345	\$2,918,757	\$40,521,417	\$3,154,415		\$27,515,074		\$71,377,647	\$151,193,654	
Percent Payment to Total Payment	3.8%	1.9%	26.8%	2.1%		18.2%		47.2%	100.0%	52.8%

*Summary is inclusive of Construction, Architectural & Engineering, Goods & Services and Purchase Orders. TRIP dollars are also included in the Summary of all Categories prior to 10/1/2012.*

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through April 30, 2017**

**Architectural & Engineering Services - M/WBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing MWBE Payments	% MWBE of Subcontractors	% of Overall MWBE Payments	Total Overall MWBE Payments	Total Paid During Activity Period
850337000	AMEC Foster Wheeler Environment & Infrastructure, Inc.	DALLAS, TX	WM	\$2,000,000	17.0%	0.00 %	15.14 %	15.1%	\$25,995	\$171,725
850332000	Atkins North America, Inc.	Tampa, FL	WM	\$7,500,000	45.0%	0.00 %	39.43 %	39.4%	\$220,819	\$560,009
850331000	Burns & McDonnell Engineering Company, Inc.	Kansas City, MO	WM	\$6,000,000	40.0%	0.00 %	0.00 %	0.0%	\$0	\$79,518
850302000	Conley Group, Inc.	CARROLLTON, TX	WM	\$2,000,000	22.0%	0.00 %	11.97 %	12.0%	\$15,079	\$126,018
850340000	H.W. Lochner, Inc.	Chicago, IL	WM	\$3,000,000	28.0%	0.00 %	7.00 %	7.0%	\$15,121	\$216,126
850304000	HKS, INC.	DFW Airport, TX	WM	\$5,500,000	20.0%	0.00 %	47.94 %	47.9%	\$17,615	\$36,745
850304000 SA No. 10	HKS, INC.	DFW Airport, TX	WM	\$185,201	97.5%	0.00 %	0.00 %	0.0%	\$0	\$2,933
850304000 SA No. 13	HKS, INC.	DFW Airport, TX	WM	\$331,676	78.3%	0.00 %	86.77 %	86.8%	\$31,447	\$36,242
850304000 SA No. 14	HKS, INC.	DFW Airport, TX	WM	\$225,246	43.6%	0.00 %	8.00 %	8.0%	\$3,981	\$49,735
850304000 SA No. 7 (Closed 4/26/2017)	HKS, INC.	DFW Airport, TX	WM	\$1,748,554	50.3%	0.00 %	0.00 %	0.0%	\$0	\$20,596
850329000	HNTB Corporation (Chicago and KC)	CHICAGO, IL	WM	\$50,000,000	35.0%	0.00 %	55.92 %	55.9%	\$457,010	\$817,243
850315000	Jacobs Engineering Group Inc.	FORT WORTH, TX	WM	\$3,800,000	40.0%	0.00 %	27.01 %	27.0%	\$30,559	\$113,143
850319000	LVHKA	Houston, TX	WM	\$25,000,000	62.0%	0.00 %	34.74 %	34.7%	\$235,442	\$677,719
850320000	Michael Baker International, Inc	San Antonio, TX	WM	\$5,195,000	35.0%	0.00 %	19.02 %	19.0%	\$293,306	\$1,542,022
850292000 SA No. 30	Parsons Transportation Group, Inc.	Richardson, TX	WM	\$345,247	80.8%	0.00 %	72.43 %	72.4%	\$19,495	\$26,916
850345000	RANGE VENTILATION DESIGN INC	LINCOLNSHIRE, IL	WM	\$4,620	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,620
<b>850323000</b>	<b>Ricondo &amp; Associates, Inc.</b>	<b>Irving, TX</b>	<b>HM</b>	<b>\$6,000,000</b>	<b>60.0%</b>	<b>94.32 %</b>	<b>3.28 %</b>	<b>97.6%</b>	<b>\$2,993,048</b>	<b>\$3,066,634</b>
850314000	Ross & Baruzzini	ST. LOUIS, MO	WM	\$1,400,000	30.0%	0.00 %	23.04 %	23.0%	\$30,442	\$132,152
850326000	Turner & Townsend	New York, NY	WM	\$10,500,000	20.0%	0.00 %	17.25 %	17.2%	\$443,835	\$2,573,550
<b>850333000</b>	<b>VAI ARCHITECTS INC</b>	<b>DALLAS, TX</b>	<b>HM</b>	<b>\$3,000,000</b>	<b>77.0%</b>	<b>77.93 %</b>	<b>20.96 %</b>	<b>98.9%</b>	<b>\$277,365</b>	<b>\$280,470</b>
850344000	Vittas Aviation Consultants	Bedford, TX	WM	\$47,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,550
<b>Category Subtotal:</b>				<b>\$133,782,543</b>	<b>41.1%</b>	<b>29.53 %</b>	<b>18.98 %</b>	<b>48.5%</b>	<b>\$5,110,557</b>	<b>\$10,536,665</b>

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through April 30, 2017**

**Construction - MBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing MBE Payments	% MBE of Subcontra ctors	% of Overall MBE Payments	Total Overall MBE Payments	Total Paid During Activity Period
950551000	Azteca Enterprises, Inc.	Dallas, TX	HM	\$7,000,000	28.0%	100.00 %	0.00 %	100.0%	\$813,880	\$813,880
950583000	Brown & Root Industrial Services, LLC	HOUSTON, TX	WM	\$7,000,000	28.0%	0.00 %	53.89 %	53.9%	\$93,890	\$174,223
950584000	Carcon Industries & Construction, LLC	DALLAS, TX	HF	\$7,000,000	35.0%	96.19 %	3.81 %	100.0%	\$49,878	\$49,878
950590000	EAS Contracting, LP	FARMERS BRANCH, TX	WM	\$21,192	0.0%	0.00 %	0.00 %	0.0%	\$0	\$21,192
950549000	Felix Construction Company	Coolidge, AZ	WM	\$5,074,055	44.0%	0.00 %	77.07 %	77.1%	\$1,877,026	\$2,435,489
950494000	Gilbert May, Inc. & Phillips/May Corporation	Dallas, TX	HM	\$15,000,000	40.0%	70.78 %	6.83 %	77.6%	\$1,767,682	\$2,277,788
95049900	Gilbert May, Inc. & Phillips/May Corporation	Dallas, TX	HM	\$29,000,000	54.2%	85.99 %	3.61 %	89.6%	\$2,757,130	\$3,077,218
950587000	Gilbert May, Inc. & Phillips/May Corporation	Dallas, TX	HM	\$3,000,000	25.0%	100.00 %	0.00 %	100.0%	\$188,802	\$188,802
950578000 (Closed 3/17/2017)	Joe Funk Construction, Inc.	Dallas, TX	WM	\$169,510	0.0%	0.00 %	0.00 %	0.0%	\$0	\$169,010
950543000	MID-CONTINENTAL RESTORATION COMPANY, INC	FORT SCOTT, KS	WM	\$812,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$526,050
950516000	MS Benbow & Associates	Metairie, LA	WM	\$6,540,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$598,765
950571000	North Texas Contracting Inc.	Keller, TX	WM	\$834,830	12.0%	0.00 %	28.78 %	28.8%	\$75,786	\$263,326
950576000	Trinity TransCon LLC	EULESS, TX	WM	\$2,334,013	20.0%	0.00 %	9.56 %	9.6%	\$25,907	\$271,081
<b>Category Subtotal:</b>				<b>\$83,785,600</b>	<b>37.7%</b>	<b>48.85 %</b>	<b>21.54 %</b>	<b>70.4%</b>	<b>\$7,649,983</b>	<b>\$10,866,703</b>

**Construction - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontra ctors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
950548000	Gilbert May, Inc. & Phillips/May Corporation	Dallas, TX	WM	\$855,791	29.0%	0.00 %	29.55 %	29.5%	\$59,347	\$200,835
950566000	Gilbert May, Inc. & Phillips/May Corporation	Dallas, TX	WM	\$1,580,749	10.0%	0.00 %	0.00 %	0.0%	\$0	\$41,432
<b>Category Subtotal:</b>				<b>\$2,436,540</b>	<b>16.7%</b>	<b>0.00 %</b>	<b>24.50 %</b>	<b>24.5%</b>	<b>\$59,347</b>	<b>\$242,267</b>

**Expenditure Detail for Contracts**  
Activity Period: October 1, 2016 through April 30, 2017

**Construction/A&E Services - DBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DBE Payments	% DBE of Subcontra ctors	% of Overall DBE Payments	Total Overall DBE Payments	Total Paid During Activity Period
850327000	AECOM Technical Services, Inc.	Cleveland, OH	WM	\$100,000,000	40.0%	0.00 %	26.60 %	26.6%	\$456,298	\$1,715,578
950577000	Austin Bridge & Road	Irving, TX	WM	\$40,588,831	22.0%	0.00 %	1.19 %	1.2%	\$40,587	\$3,398,470
850318000	CH2M Hill, Inc.	Tempe, AZ	WM	\$22,500,000	30.0%	0.00 %	6.43 %	6.4%	\$86,882	\$1,351,245
950482000	EAS Contracting, LP	PRINCETON, TX	WM	\$15,103,027	26.2%	0.00 %	31.33 %	31.3%	\$2,564,064	\$8,184,049
950570000	EAS Contracting, LP	PRINCETON, TX	WM	\$3,253,690	12.2%	0.00 %	22.69 %	22.7%	\$373,330	\$1,645,265
850334000	EXP US SERVICES	Chicago, IL	WM	\$3,000,000	33.0%	0.00 %	6.16 %	6.2%	\$50,793	\$824,465
850335000	Fugro Consultants, Inc.	Dallas, TX	WM	\$6,000,000	40.0%	0.00 %	21.24 %	21.2%	\$129,090	\$607,644
850304000 SA No. 15	HKS, INC.	DFW Airport, TX	WM	\$2,064,387	36.1%	0.00 %	4.07 %	4.1%	\$1,962	\$48,174
850304000 SA No. 16	HKS, INC.	DFW Airport, TX	WM	\$2,398,777	34.7%	0.00 %	21.52 %	21.5%	\$80,181	\$372,525
850304000 SA No. 17	HKS, INC.	DFW Airport, TX	WM	\$1,190,098	39.4%	0.00 %	59.43 %	59.4%	\$28,834	\$48,513
950589000	J.C. Commercial	LEWISVILLE, TX	WM	\$3,437,777	22.0%	0.00 %	0.00 %	0.0%	\$0	\$1,308,239
950569000	M. C. Dean, Inc.	Washington, DC	WM	\$1,479,593	17.8%	0.00 %	5.51 %	5.5%	\$74,858	\$1,358,221
850292000 SA No. 11	Parsons Transportation Group, Inc.	Richardson, TX	WM	\$1,542,516	80.9%	0.00 %	0.00 %	0.0%	\$0	\$27,147
850292000 SA No. 31	Parsons Transportation Group, Inc.	Richardson, TX	WM	\$956,108	46.4%	0.00 %	8.23 %	8.2%	\$2,933	\$35,635
<b>Category Subtotal:</b>				<b>\$203,514,804</b>	<b>33.5%</b>	<b>0.00 %</b>	<b>18.59 %</b>	<b>18.6%</b>	<b>\$3,889,812</b>	<b>\$20,925,172</b>

**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontra ctors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
706046000	A FOOD INDUSTRY INSPECTIONS	FRISCO, TX	WM	\$24,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,626
706103000	A-1 LOCKSMITHS	Carrollton, TX	WM	\$113,598	0.0%	0.00 %	0.00 %	0.0%	\$0	\$18,009
<b>705966000</b>	<b>ABLe Communications, Inc</b>	<b>GRAND PRAIRE, TX</b>	<b>HM</b>	<b>\$6,513,029</b>	<b>10.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$104,446</b>	<b>\$104,446</b>
<b>705979000</b>	<b>ABLe Communications, Inc</b>	<b>GRAND PRAIRE, TX</b>	<b>HM</b>	<b>\$4,570,125</b>	<b>15.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$700,830</b>	<b>\$700,830</b>
706307000	ABM Parking Services	HOUSTON, TX	WM	\$23,523,465	30.0%	0.00 %	22.18 %	22.2%	\$705,754	\$3,181,701
706162000	ACCESS DISTRIBUTION	ATLANTA, GA	WM	\$166,150	0.0%	0.00 %	0.00 %	0.0%	\$0	\$8,541

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**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontractors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
805005000	ACCION TEXAS	SAN ANTONIO, TX	WM	\$17,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,000
805110000	ACCUVANT, INC	DALLAS, TX	WM	\$49,250	0.0%	0.00 %	0.00 %	0.0%	\$0	\$21,525
706128000	Ace Pipe Cleaning, Inc.	Kansas City, MO	WM	\$1,004,122	25.0%	0.00 %	0.00 %	0.0%	\$0	\$178,626
706365000 (Closed 4/4/2017)	Ace Pipe Cleaning, Inc.	Kansas City, MO	WM	\$201,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$201,000
804929000	ADACEL SYSTEMS, INC.	ORLANDO, FL	WM	\$310,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$12,130
706147000	ADB AIRFIELD SOLUTIONS LLC	NEW YORK, NY	WM	\$129,891	0.0%	0.00 %	0.00 %	0.0%	\$0	\$35,931
<b>804936000</b>	<b>Adorno Yoss White &amp; Wiggins, L.L.P.</b>	<b>DALLAS, TX</b>	<b>BM</b>	<b>\$296,250</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$79,971</b>	<b>\$79,971</b>
<b>804994000</b>	<b>Airport Concession Consultants, Inc.</b>	<b>Woodland Hills, CA</b>	<b>WF</b>	<b>\$86,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$13,640</b>	<b>\$13,640</b>
<b>706203000</b>	<b>Airport Lighting Systems, Inc.</b>	<b>GRAPEVINE, TX</b>	<b>WF</b>	<b>\$1,743,296</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$173,312</b>	<b>\$173,312</b>
<b>706165000</b>	<b>AllTex Staffing and Consulting, LLC</b>	<b>BEDFORD, TX</b>	<b>WF</b>	<b>\$15,500,000</b>	<b>35.0%</b>	<b>63.65 %</b>	<b>36.35 %</b>	<b>100.0%</b>	<b>\$3,938,238</b>	<b>\$3,938,238</b>
<b>804821000</b>	<b>Alpha Business Images, LLC</b>	<b>DALLAS, TX</b>	<b>BF</b>	<b>\$6,400,000</b>	<b>29.8%</b>	<b>92.58 %</b>	<b>7.42 %</b>	<b>100.0%</b>	<b>\$817,554</b>	<b>\$817,554</b>
<b>804837000</b>	<b>Alpha Business Images, LLC</b>	<b>DALLAS, TX</b>	<b>BF</b>	<b>\$900,000</b>	<b>29.8%</b>	<b>83.54 %</b>	<b>3.49 %</b>	<b>87.0%</b>	<b>\$128,768</b>	<b>\$147,964</b>
<b>805051000</b>	<b>Alpha Business Images, LLC</b>	<b>DALLAS, TX</b>	<b>BF</b>	<b>\$240,000</b>	<b>45.0%</b>	<b>84.94 %</b>	<b>15.06 %</b>	<b>100.0%</b>	<b>\$135,141</b>	<b>\$135,141</b>
805040000	ALS Group USA Corp dba ALS Environmental	Houston, TX	WM	\$505,200	20.0%	0.00 %	8.62 %	8.6%	\$4,562	\$52,954
706082000	American Concrete Washouts Inc.	FOLSOM, CA	WM	\$341,600	0.0%	0.00 %	0.00 %	0.0%	\$0	\$37,144
705862000	AMERICAN MESSAGING SERVICES	LEWISVILLE, TX	WM	\$63,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,204
706417000	AMERICAN MESSAGING SERVICES	LEWISVILLE, TX	WM	\$25,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$698
706282000	AMMERAAL BELTECH	SKOKIE, IL	WM	\$79,180	0.0%	0.00 %	0.00 %	0.0%	\$0	\$17,015
805068000	ANDREWS KURTH LLP	DALLAS, TX	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$20,309
805069000	ANDREWS KURTH LLP	DALLAS, TX	WM	\$45,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$40,550
805070000	ANDREWS KURTH LLP	DALLAS, TX	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,242
804824000	AON CONSULTING, INC. dba Reed Group Management, LLC	CHICAGO, IL	WM	\$130,275	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,269
804878000	AON CONSULTING, INC. dba Reed Group Management, LLC	DALLAS, TX	WM	\$544,450	10.0%	0.00 %	6.99 %	7.0%	\$6,210	\$88,815
805060000	AON CONSULTING, INC. dba Reed Group Management, LLC	CHICAGO, IL	WM	\$130,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$125,000
705923000	APIIAN CORPORATION	RESTON, VA	WM	\$7,498,053	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,353,199

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through April 30, 2017**

**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontra ctors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
706409000	APPIAN CORPORATION	RESTON, VA	WM	\$244,800	0.0%	0.00 %	0.00 %	0.0%	\$0	\$66,800
805105000	APPIAN CORPORATION	RESTON, VA	WM	\$49,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$49,000
<b>706398000</b>	<b>Appro, Inc.</b>	<b>Tulsa, OK</b>	<b>PM</b>	<b>\$13,233,293</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$1,006,830</b>	<b>\$1,006,830</b>
706401000	Aramark Uniform Services	Burbank, CA	WM	\$40,712	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,153
804952000	ARGUS CONSULTING, INC	ATLANTA, GA	WM	\$46,249	0.0%	0.00 %	0.00 %	0.0%	\$0	\$11,353
805123000	ARGUS CONSULTING, INC	ATLANTA, GA	WM	\$49,952	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,885
706097000	ARINC, Incorporated	ANNAPOLIS, MD	WM	\$6,795,302	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,047,899
804900000	AS&G Claims Administration, Inc.	Houston, TX	WM	\$695,314	0.0%	0.00 %	0.00 %	0.0%	\$0	\$75,049
706392000	AT&T	San Ramon, CA	WM	\$250,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$247,937
804958000	ATLAS ADVOCACY LLC	WASHINGTON, DC	WM	\$488,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$123,000
8048860000	AVIAREPS FZ LLC	Dubai Media City, Dubai, United Arab Emirates, 00	WM	\$1,050,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$153,737
706029000	AVIATION MOBILITY	CHARLOTTE, NC	WM	\$186,840	0.0%	0.00 %	0.00 %	0.0%	\$0	\$43,330
706136000	Axon Enterprise, Inc.	SCOTTSDALE, AZ	WM	\$123,897	0.0%	0.00 %	0.00 %	0.0%	\$0	\$74,688
706305000	Axon Enterprise, Inc.	Scottsdale, AZ	WM	\$112,456	0.0%	0.00 %	0.00 %	0.0%	\$0	\$67,008
<b>706049000</b>	<b>B &amp; A Laboratories, Inc.</b>	<b>Stafford, TX</b>	<b>HM</b>	<b>\$26,784</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$2,503</b>	<b>\$2,503</b>
805001000	BAKER COMPANY	DALLAS, TX	WM	\$41,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,400
706281000	Bearing Distributors Inc	Stratford, CT	WM	\$305,314	0.0%	0.00 %	0.00 %	0.0%	\$0	\$103,328
706014000	Blagg Tire & Service, Inc.	Grapevine, TX	WM	\$57,443	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,878
804791000	BOKF, NA	FORT WORTH, TX	WM	\$200,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$12,300
804866000	BOZNAK, GINA	PLANO, TX	WM	\$15,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,640
804990000	BRACKETT & ELLIS, P.C.	FORT WORTH, TX	WM	\$547,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$149,797
805063000	BRACKETT & ELLIS, P.C.	FORT WORTH, TX	WM	\$835,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$612,855
805098000	BRIDGENET INTERNATIONAL	Georgetwon, TX	WM	\$49,250	0.0%	0.00 %	0.00 %	0.0%	\$0	\$49,250
706057000	Bright Footprint, LLC	Long Beach, CA	WM	\$236,165	0.0%	0.00 %	0.00 %	0.0%	\$0	\$43,958
706284000	CAGE, Inc.	Irving, TX	WM	\$4,707,600	10.0%	0.00 %	29.87 %	29.9%	\$48,434	\$162,139
706202000	CALL ONE, INC.	Cape Canaveral, FL	WM	\$71,807	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,473

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**Goods and Services (Professional & Non-Professional) - SBE**

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706185000	Canon Solutions America, Inc.	San Antonio, TX	WM	\$917,542	0.0%	0.00 %	0.00 %	0.0%	\$0	\$77,690
804974000	CANTEY & HANGER, LLP	FORT WORTH, TX	WM	\$246,250	0.0%	0.00 %	0.00 %	0.0%	\$0	\$54,873
705987000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$33,641	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,913
706002000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$19,684	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,290
706119000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$34,660	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,125
706294000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$17,816	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,423
706338000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$47,216	0.0%	0.00 %	0.00 %	0.0%	\$0	\$12,558
706382000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$19,934	0.0%	0.00 %	0.00 %	0.0%	\$0	\$11,193
706474000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$19,323	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,066
706475000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$19,283	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,048
706461000	Carahsoft Technology Corporation	Reston, VA	WM	\$48,195	0.0%	0.00 %	0.00 %	0.0%	\$0	\$48,195
804914000	CARE NOW	COPPELL, TX	WM	\$47,980	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,300
805094000	Carriage House Partners, LLC	Austin, TX	WM	\$45,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$25,947
706059000	Casco Industries, Inc.	Houston, TX	WM	\$819,560	0.0%	0.00 %	0.00 %	0.0%	\$0	\$43,000
706113000	Casper BV	2011 KW Haarlem,	WM	\$347,639	0.0%	0.00 %	0.00 %	0.0%	\$0	\$78,280
<b>805049000</b>	<b>CATES LABORATORIES, INC.</b>	<b>Dallas, TX</b>	<b>WF</b>	<b>\$170,050</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$18,175</b>	<b>\$18,175</b>
804892000	CENTER FOR TALENT SOLUTIONS	DENVER, CO	WM	\$150,542	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,950
<b>705950000 (Closed 3/16/2017)</b>	<b>CENTERLINE SUPPLY, LTD</b>	<b>GRAND PRAIRIE, TX</b>	<b>OM</b>	<b>\$91,046</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$1,403</b>	<b>\$1,403</b>
<b>706205000</b>	<b>CENTERLINE SUPPLY, LTD</b>	<b>GRAND PRAIRIE, TX</b>	<b>OM</b>	<b>\$1,050,000</b>	<b>25.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$151,529</b>	<b>\$151,529</b>
<b>706377000</b>	<b>CENTERLINE SUPPLY, LTD</b>	<b>GRAND PRAIRIE, TX</b>	<b>OM</b>	<b>\$130,365</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$35,750</b>	<b>\$35,750</b>
706044000	CERTIFIED AMBULANCE GROUP, INC.	WETHERSFIELD, CT	WM	\$106,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,796
706261000 (Closed 3/17/2017)	CHEM-AQUA INC	DALLAS, TX	WM	\$71,013	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,754
706380000	CHEM-AQUA INC	DALLAS, TX	WM	\$75,250	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14,701
706378000	CHEMTRADE LOGISTICS (US) INC	PARSIPPANY, NJ	WM	\$214,550	0.0%	0.00 %	0.00 %	0.0%	\$0	\$134,397
804934000	CHRIS GAVRAS GROUP, THE	FORT WORTH, TX	WM	\$154,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$32,000
805020000	Cigna HealthCare	Bloomfield, CT	WM	\$1,978,778	0.0%	0.00 %	0.00 %	0.0%	\$0	\$130,372

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**Activity Period: October 1, 2016 through April 30, 2017**

**Goods and Services (Professional & Non-Professional) - SBE**

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804930000	CIGNITI TECHNOLOGIES INC	IRVING, TX	WM	\$2,000,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$444,858
8050380000	CINTEL LLC	PEACHTREE CITY, GA	WM	\$123,070	0.0%	0.00 %	0.00 %	0.0%	\$0	\$20,250
<b>7062380000</b>	<b>City Wide Building Services, LLC</b>	<b>DALLAS, TX</b>	<b>OM</b>	<b>\$6,749,045</b>	<b>15.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$656,526</b>	<b>\$656,526</b>
<b>706240000</b>	<b>City Wide Building Services, LLC</b>	<b>DALLAS, TX</b>	<b>OM</b>	<b>\$1,441,200</b>	<b>20.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$233,410</b>	<b>\$233,410</b>
706416000	COASTAL COMMERCE GROUP	WESTERLY, RI	WM	\$33,345	0.0%	0.00 %	0.00 %	0.0%	\$0	\$33,345
804987000	COKINOS BOSIEN & YOUNG	HOUSTON, TX	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$8,190
805091000	COLEMAN, JOSEPH	GRAND PRAIRIE, TX	WM	\$14,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,600
805003000	COMPLIANCEPOINT INC	DULUTH, GA	WM	\$439,510	0.0%	0.00 %	0.00 %	0.0%	\$0	\$82,733
<b>706095000</b>	<b>Consumer and Market Insights, LLC</b>	<b>CARROLLTON, TX</b>	<b>BF</b>	<b>\$499,000</b>	<b>20.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$46,178</b>	<b>\$46,178</b>
705924000	Convergent Technologies	Houston, TX	WM	\$40,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$420
<b>706433000</b>	<b>Corpcare, Inc.</b>	<b>Irving, TX</b>	<b>BF</b>	<b>\$4,822,632</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$376,309</b>	<b>\$376,309</b>
<b>706063000</b>	<b>Corporate Floors, Inc.</b>	<b>GRAPEVINE, TX</b>	<b>HM</b>	<b>\$1,656,408</b>	<b>20.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$235,302</b>	<b>\$235,302</b>
<b>706343000</b>	<b>Corporate Floors, Inc.</b>	<b>GRAPEVINE, TX</b>	<b>HM</b>	<b>\$4,208,118</b>	<b>25.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$403,816</b>	<b>\$403,816</b>
<b>706371000</b>	<b>Corporate Floors, Inc.</b>	<b>GRAPEVINE, TX</b>	<b>HM</b>	<b>\$290,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$290,000</b>	<b>\$290,000</b>
706466000	Critical Start, LLC	PLANO, TX	WM	\$38,900	0.0%	0.00 %	0.00 %	0.0%	\$0	\$38,900
805108000	Critical Start, LLC	PLANO, TX	WM	\$49,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$49,500
805097000	CROSS BORDERS ADVISORS LLC	DALLAS, TX	WM	\$10,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,000
<b>706306000</b>	<b>Crosspine Enterprises, Inc.</b>	<b>IRVING, TX</b>	<b>WF</b>	<b>\$104,189</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$57,953</b>	<b>\$57,953</b>
805010000	CUSHMAN & WAKEFIELD OF TEXAS INC	DALLAS, TX	WM	\$50,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,000
706163000	D & B SUPPLY CORP DBA AIR LINK INTERNATIONAL	ANAHEIM, CA	WM	\$39,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,760
705851000	Daktronics, Inc.	Brookings, SD	WM	\$220,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,200
706061000	Dali Wireless, Inc.	Menlo Park, CA	WM	\$4,761,927	39.3%	0.00 %	39.83 %	39.8%	\$315,985	\$793,280
706179000 (Closed 12/21/2016)	DALLAS MORNING NEWS	DALLAS, TX	WM	\$42,539	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14
706313000	DALLAS MORNING NEWS	DALLAS, TX	WM	\$49,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,655
706405000	DALLAS MORNING NEWS	DALLAS, TX	WM	\$45,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$28,322
706490000	DALLAS MORNING NEWS	DALLAS, TX	WM	\$40,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,448

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706354000	DDM MATERIALS INC	VALLEY VIEW, TX	WM	\$299,535	0.0%	0.00 %	0.00 %	0.0%	\$0	\$67,121
804874000	Dedo Interactive, Inc.	Plano, TX	WM	\$2,348,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$392,749
804823000	Deer Oaks EAP Services, LLC	San Antonio, TX	WM	\$138,600	0.0%	0.00 %	0.00 %	0.0%	\$0	\$21,495
805103000	DEGOLYER AND MACNAUGHTON	DALLAS, TX	WM	\$30,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,730
805083000	DEL CARMEN CONSULTING LLC	ARLINGTON, TX	WM	\$20,970	0.0%	0.00 %	0.00 %	0.0%	\$0	\$20,970
804992000	Deloitte & Touche LLP	DALLAS, TX	WM	\$757,342	20.0%	0.00 %	21.51 %	21.5%	\$64,410	\$299,457
804820000	DEVELOPMENT DIMENSIONS INTERNATIONAL, INC	BRIDGEVILLE, PA	WM	\$69,650	0.0%	0.00 %	0.00 %	0.0%	\$0	\$21,352
<b>706268000</b>	<b>DFW Communications, Inc.</b>	<b>DALLAS, TX</b>	<b>OM</b>	<b>\$1,676,585</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$757,160</b>	<b>\$757,160</b>
706289000	DICE CAREER SOLUTIONS	URBANDALE, IA	WM	\$14,328	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,164
706009000	DIGICERT INC	LINDON, UT	WM	\$90,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$22,500
706317000	Diiio, LLC	Los Gatos, CA	WM	\$36,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$18,000
<b>705975000 (Closed 4/4/2017)</b>	<b>DISTINCTIVE MARKETING IDEAS</b>	<b>PLANO, TX</b>	<b>WF</b>	<b>\$90,162</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$11,683</b>	<b>\$11,683</b>
<b>706412000</b>	<b>DISTINCTIVE MARKETING IDEAS</b>	<b>PLANO, TX</b>	<b>WF</b>	<b>\$115,418</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$2,310</b>	<b>\$2,310</b>
<b>706157000</b>	<b>DMCA, Inc.</b>	<b>ARLINGTON, TX</b>	<b>HF</b>	<b>\$403,800</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$138,912</b>	<b>\$138,912</b>
706247000	Donald T. Brown Jr	ROCKWALL, TX	WM	\$374,550	0.0%	0.00 %	0.00 %	0.0%	\$0	\$185,866
706285000	Door Control Services, Inc.	BEN WHEELER, TX	WM	\$1,216,228	0.0%	0.00 %	0.00 %	0.0%	\$0	\$410,387
706214000	DoubleHorn Communications	Austin, TX	WM	\$205,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$59,220
804304000	Dunbar Armored, Inc.	Houston, TX	WM	\$198,432	0.0%	0.00 %	0.00 %	0.0%	\$0	\$19,256
706186000	Durable Specialties, Inc.	Grand Prairie, TX	WM	\$137,720	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,947
<b>8050440000</b>	<b>EAB Marketing Corp.</b>	<b>Dallas, TX</b>	<b>WF</b>	<b>\$736,693</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$286,751</b>	<b>\$286,751</b>
706255000	EARTHAMERICA	DALLAS, TX	WM	\$1,163,454	0.0%	0.00 %	0.00 %	0.0%	\$0	\$88,407
805102000	EMERGENCY SERVICES CONSULTING INTERNATIONAL	WILSONVILLE, OR	WM	\$58,400	0.0%	0.00 %	0.00 %	0.0%	\$0	\$40,880
<b>706200000</b>	<b>EMR Elevator, Inc.</b>	<b>ARLINGTON, TX</b>	<b>WF</b>	<b>\$5,790,241</b>	<b>15.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$762,459</b>	<b>\$762,459</b>
<b>706226000</b>	<b>EMR Elevator, Inc.</b>	<b>ARLINGTON, TX</b>	<b>WF</b>	<b>\$6,104,561</b>	<b>15.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$763,291</b>	<b>\$763,291</b>
705918000	Ennis Paint, Inc.	Dallas, TX	WM	\$488,772	0.0%	0.00 %	0.00 %	0.0%	\$0	\$62,915
706381000	Entech Sales & Service, Inc.	DALLAS, TX	WM	\$68,291	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,087

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through April 30, 2017**

**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontra ctors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
706201000	ENVAC ENVIRONMENTAL SERVICES INC	CEDAR PARK, TX	WM	\$269,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$75,180
706224000	Environmental Lighting Service	ARLINGTON, TX	WM	\$126,050	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14,500
706407000	Environmental Lighting Service	Grand Prairie, TX	WM	\$319,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$227,975
705867000	ERMC IV, LP	Haltom City, TX	WM	\$3,913,221	48.0%	0.00 %	11.82 %	11.8%	\$41,519	\$351,338
705932000	ERMC IV, LP	Haltom City, TX	WM	\$12,996,398	30.0%	0.00 %	25.69 %	25.7%	\$339,643	\$1,322,082
706194000	ERMC IV, LP	FORT WORTH, TX	WM	\$4,453,551	25.5%	0.00 %	5.85 %	5.9%	\$62,240	\$1,063,905
706263000	ERMC IV, LP	Haltom City, TX	WM	\$4,574,767	35.6%	0.00 %	24.47 %	24.5%	\$137,070	\$560,164
804893000	ERNST & YOUNG LLP	DALLAS, TX	WM	\$330,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$87,226
706399000	Eules Wrecker Service, Inc.	EULESS, TX	WM	\$20,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,953
<b>804904000</b>	<b>eVerge Group, LLC</b>	<b>Plano, TX</b>	<b>HM</b>	<b>\$1,500,000</b>	<b>20.0%</b>	<b>88.37 %</b>	<b>11.63 %</b>	<b>100.0%</b>	<b>\$201,965</b>	<b>\$201,965</b>
804852000	EXECUTIVE MEDICINE OF TEXAS	SOUTHLAKE, TX	WM	\$88,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,950
706112000	EXELIS INC	COLUMBUS, OH	WM	\$994,958	0.0%	0.00 %	0.00 %	0.0%	\$0	\$147,110
<b>706080000</b>	<b>Facilitech, Inc.</b>	<b>Irving, TX</b>	<b>WF</b>	<b>\$126,804</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$7,724</b>	<b>\$7,724</b>
706110000	FAIRFIELD LANGUAGE TECHNOLOGIES	HARRISONBURG, VA	WM	\$68,900	0.0%	0.00 %	0.00 %	0.0%	\$0	\$25,875
706215000	FAL-TECH, INC	Fort Worth, TX	WM	\$50,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,450
804980000	Farrow-Gillespie & Heath, LLP	DALLAS, TX	WM	\$98,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,423
804968000	FEDERALIST GROUP, LLC	PHILADELPHIA, PA	WM	\$492,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$126,000
805143000	FERRIS RISK SOLUTIONS LLC	LANTANA, TX	WM	\$44,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,714
805101000	Figbytes Inc.	GATINEAU,	WM	\$48,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$48,000
706019000	FILTER SYSTEMS	DALLAS, TX	WM	\$391,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$37,204
804997000	First Southwest Company (Dallas and Kansas City)	Dallas, TX	WM	\$262,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$36,205
706090000	FLAGSHIP AIRPORT SERVICES	Grapevine, TX	WM	\$1,996,752	20.0%	0.00 %	28.68 %	28.7%	\$129,528	\$451,616
706040000	FORTBRAND SERVICES INC	PLAINVIEW, NY	WM	\$600,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,626
804847000	FOUR POINTS TECHNOLOGY LLC	CHANTILY, VA	WM	\$401,945	0.0%	0.00 %	0.00 %	0.0%	\$0	\$42,902
805043000	Four Winds Interactive LLC	Denver, CO	WM	\$587,060	0.0%	0.00 %	0.00 %	0.0%	\$0	\$231,483
805135000	FRANKLIN COVEY CLIENT SALES, INC	LAS COLINAS, TX	WM	\$12,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$12,500
705920000	FUTURE COM LTD	DALLAS, TX	WM	\$291,728	0.0%	0.00 %	0.00 %	0.0%	\$0	\$114,418

**Expenditure Detail for Contracts**  
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**Goods and Services (Professional & Non-Professional) - SBE**

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804922000	GCR Inc	New Orleans, LA	WM	\$1,600,000	47.5%	0.00 %	33.70 %	33.7%	\$22,262	\$66,060
706081000	GLASSDOOR INC	Dallas, TX	WM	\$53,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$19,000
706101000	Grand Hyatt San Antonio	San Antonio, TX	WM	\$246,229	0.0%	0.00 %	0.00 %	0.0%	\$0	\$81,240
<b>705845000</b>	<b>Green Planet, Inc.</b>	<b>Royse City, TX</b>	<b>WF</b>	<b>\$486,500</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$20,988</b>	<b>\$20,988</b>
706368000	GREY WALL SOFTWARE LLC	NEW HAVEN, CT	WM	\$47,110	0.0%	0.00 %	0.00 %	0.0%	\$0	\$33,716
706173000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$25,852	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,222
706176000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$23,213	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,437
706177000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$24,818	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,690
706193000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$27,955	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,946
706230000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$27,872	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,932
706265000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$25,093	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,066
706395000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$26,240	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,878
706427000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$39,314	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,443
706345000	GUARDIAN SERVICES	DALLAS, TX	WM	\$3,189,034	0.0%	0.00 %	0.00 %	0.0%	\$0	\$588,386
706280000	HABASIT AMERICA INC	SUWANEE, GA	WM	\$90,156	0.0%	0.00 %	0.00 %	0.0%	\$0	\$27,994
<b>705943000</b>	<b>Hamilton Group</b>	<b>Dallas, TX</b>	<b>OM</b>	<b>\$7,151,793</b>	<b>10.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$1,423,571</b>	<b>\$1,423,571</b>
<b>705992000</b>	<b>Hamilton Group</b>	<b>Dallas, TX</b>	<b>OM</b>	<b>\$10,970,099</b>	<b>10.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$363,473</b>	<b>\$363,473</b>
804976000	HARRIS, FINLEY & BOGLE	FORT WORTH, TX	WM	\$197,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14,161
804998000	Health Care Service Corporation	Chicago, IL	WM	\$2,418,360	0.0%	0.00 %	0.00 %	0.0%	\$0	\$362,006
804867000	Higher Upstream LLC	DALLAS, TX	WM	\$2,250,000	20.0%	0.00 %	26.82 %	26.8%	\$82,631	\$308,089
804965000	Higher Upstream LLC	DALLAS, TX	WM	\$1,500,000	20.0%	0.00 %	53.50 %	53.5%	\$93,629	\$174,995
805109000	HILL & KNOWLTON, INC	DALLAS, TX	WM	\$49,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$49,500
706172000	HI-LO LIFT TRUCK	FORT WORTH, TX	WM	\$45,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$720
706360000	HOFFMAN SOUTHWEST CORP	PHOENIX, AZ	WM	\$1,953,000	15.0%	0.00 %	2.71 %	2.7%	\$13,390	\$494,418
706104000	HONEYWELL INTERNATIONAL INC	San Antonio, TX	WM	\$595,543	0.0%	0.00 %	0.00 %	0.0%	\$0	\$67,419
705575000	HP Inc.	ATLANTA, GA	WM	\$343,971	0.0%	0.00 %	0.00 %	0.0%	\$0	\$75,016
804896000	Hung & Kit (Holdings) Ltd	Shanghai,	WM	\$995,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$161,906

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**Goods and Services (Professional & Non-Professional) - SBE**

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804839000	I O SOLUTIONS	WESTCHESTER, IL	WM	\$130,675	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,125
706396000	IMMIXTECHNOLOGY INC	MCLEAN, VA	WM	\$233,209	0.0%	0.00 %	0.00 %	0.0%	\$0	\$202,611
804792000	INCENTIVE SERVICES,INC.	EDEN PRAIRIE, MN	WM	\$700,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$36,818
805030000	INDUSTRIAL HYGIENE AND SAFETY TECHNOLOGY INC	CARROLLTON, TX	WM	\$30,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$11,730
705963000	INSALA	ARLINGTON, TX	WM	\$142,320	0.0%	0.00 %	0.00 %	0.0%	\$0	\$44,770
804916000	INTERBRAND CORPORATION	NEW YORK, NY	WM	\$1,540,000	15.4%	0.00 %	0.00 %	0.0%	\$0	\$3,150
706210000	Interline Brands Corp.	FLORENCE, SC	WM	\$69,930	0.0%	0.00 %	0.00 %	0.0%	\$0	\$11,340
804966000	INTRATEK COMPUTER INC	IRVINE, CA	WM	\$1,648,000	20.0%	0.00 %	23.09 %	23.1%	\$41,068	\$177,887
805053000	INTRATEK COMPUTER INC	IRVINE, CA	WM	\$1,500,000	20.0%	0.00 %	4.30 %	4.3%	\$19,757	\$459,069
<b>804919000</b>	<b>IOLAP, Inc.</b>	<b>FRISCO, TX</b>	<b>OM</b>	<b>\$3,323,035</b>	<b>25.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$858,325</b>	<b>\$858,325</b>
<b>804937000</b>	<b>IOLAP, Inc.</b>	<b>FRISCO, TX</b>	<b>OM</b>	<b>\$2,992,500</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$371,823</b>	<b>\$371,823</b>
805055000	IPLACE DBA LEAD WELL	IRVING, TX	WM	\$7,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$13,570
706253000	J V MANUFACTURING, INC	MINNEAPOLIS, MN	WM	\$192,225	0.0%	0.00 %	0.00 %	0.0%	\$0	\$25,403
705922000	JANPAK SUPPLY SOLUTIONS	DALLAS, TX	WM	\$3,215,743	0.0%	0.00 %	0.00 %	0.0%	\$0	\$322,896
705969000	JAY KERN INC/ FITNESS SERVICE OF NORTH TEXAS	DALLAS, TX	WM	\$30,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,261
706156000	JB DIVERSE CONTRACTING LLC DBA DIVERSE CONTRACTING	TROPHY CLUB, TX	WM	\$1,341,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$169,775
<b>706270000</b>	<b>JBA Land Management, LLC</b>	<b>Dallas, TX</b>	<b>BM</b>	<b>\$11,462,009</b>	<b>11.7%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$699,211</b>	<b>\$699,211</b>
805084000	JINAH KIM	CARROLLTON, TX	WM	\$36,399	0.0%	0.00 %	0.00 %	0.0%	\$0	\$20,899
705931000	JNA PAINTING & CONTRACTING CO INC	BALTIMORE, MD	WM	\$1,322,601	0.0%	0.00 %	0.00 %	0.0%	\$0	\$421,871
705933000	JOHN BEAN TECHNOLOGIES CORP	OGDEN, UT	WM	\$6,424,006	32.0%	0.00 %	37.95 %	37.9%	\$348,481	\$918,368
706220000	JOHN BEAN TECHNOLOGIES CORP	OGDEN, UT	WM	\$13,486,189	27.4%	0.00 %	21.41 %	21.4%	\$700,596	\$3,272,430
706304000	JOHN BEAN TECHNOLOGIES CORP	Conroe, TX	WM	\$4,218,703	30.0%	0.00 %	43.03 %	43.0%	\$291,825	\$678,131
705863000	Johnson Controls, Inc.	San Antonio, TX	WM	\$1,550,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,028
804989000	Johnson, Vaughn & Heiskell	FORT WORTH, TX	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,706
805011000	Jones Lang LaSalle	Houston, TX	WM	\$87,950	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,500
<b>706372000</b>	<b>Joy Promotions, Inc</b>	<b>DALLAS, TX</b>	<b>BF</b>	<b>\$339,040</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$166,372</b>	<b>\$166,372</b>

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805064000	KAPLAN KIRSCH & ROCKWELL LLP	DENVER, CO	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,383
805093000	KATES KESLER ORGANIZATION CONSULTING	NEW YORK, NY	WM	\$48,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$35,691
706134000	Kone, Inc.	Kansas City, MO	WM	\$1,747,527	0.0%	0.00 %	0.00 %	0.0%	\$0	\$97,892
805100000	Korn/Ferry International	Los Angeles, CA	WM	\$90,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$90,000
706312000	Last Group Enterprises, Inc.	Arlington, TX	WM	\$531,741	0.0%	0.00 %	0.00 %	0.0%	\$0	\$159,277
706288000	LAVI INDUSTRIES	VALENCIA, CA	WM	\$214,775	0.0%	0.00 %	0.00 %	0.0%	\$0	\$76,863
804913000	LAW OFFICE OF RICHARD A GUMP JR PC	DALLAS, TX	WM	\$98,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$855
805122000	Lea Elliott, Inc.	Grand Prairie, TX	WM	\$25,360	0.0%	0.00 %	0.00 %	0.0%	\$0	\$25,360
706333000	LexisNexis, a division of RELX Inc.	MIAMISBURG, OH	WM	\$23,354	0.0%	0.00 %	0.00 %	0.0%	\$0	\$13,623
805025000	Lifespeak USA Inc	Toronto,	WM	\$89,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$49,000
<b>706030000</b>	<b>Limitless Products, LLC.</b>	<b>Richardson, TX</b>	<b>PF</b>	<b>\$756,456</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$84,007</b>	<b>\$84,007</b>
804984000	LITTLER MENDELSON PC	SAN FRANCISCO, CA	WM	\$73,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$31,440
805067000	LITTLER MENDELSON PC	SAN FRANCISCO, CA	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,062
805076000	LOCUSLABS INC	SAN FRANCISCO, CA	WM	\$140,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$140,000
805086000	LOGISTICS CAPITAL & STRATEGY LLC	ARLINGTON, VA	WM	\$750,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$358,375
706477000	LOVE TO LIVE WELL	FLOWER MOUND, TX	WM	\$4,968	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,300
804975000	LRA WORLDWIDE INC	HORSHAM, PA	WM	\$511,331	0.0%	0.00 %	0.00 %	0.0%	\$0	\$121,921
<b>804959000</b>	<b>LUIS A. GALINDO</b>	<b>FORT WORTH, TX</b>	<b>HM</b>	<b>\$35,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$1,080</b>	<b>\$1,080</b>
<b>804963000</b>	<b>LUIS A. GALINDO</b>	<b>FORT WORTH, TX</b>	<b>HM</b>	<b>\$246,250</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$12,660</b>	<b>\$12,660</b>
<b>804978000</b>	<b>LUIS A. GALINDO</b>	<b>FORT WORTH, TX</b>	<b>HM</b>	<b>\$98,750</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$31,020</b>	<b>\$31,020</b>
706072000	LUMENATE LP	HOUSTON, TX	WM	\$112,671	0.0%	0.00 %	0.00 %	0.0%	\$0	\$31,965
706250000	LUMENATE LP	HOUSTON, TX	WM	\$253,896	0.0%	0.00 %	0.00 %	0.0%	\$0	\$134,727
804991000	M2MOBI BV	1016BV Amsterdam,	WM	\$1,148,005	0.0%	0.00 %	0.00 %	0.0%	\$0	\$250,281
705926000 (Closed 3/16/2017)	MANSFIELD OIL COMPANY	NAPERVILLE, IL	WM	\$2,714,364	0.0%	0.00 %	0.00 %	0.0%	\$0	\$111,757
805065000	MARK G DANIEL, ATTORNEY AT LAW	FORT WORTH, TX	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,409
706242000	MARKS SYSTEMS INC DBA MASFLIGHT	BETHESDA, MD	WM	\$138,008	0.0%	0.00 %	0.00 %	0.0%	\$0	\$111,935
706117000	Marsden South, L.L.C.	Houston, TX	WM	\$4,728,193	20.0%	0.00 %	0.00 %	0.0%	\$0	\$839,478

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through April 30, 2017**

**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontractors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
706015000	MBW Serv Corporation	DALLAS, TX	WM	\$49,900	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,400
706021000	Meltwater News US Inc.	Chicago, IL	WM	\$138,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$25,500
805107000	Meltwater News US Inc.	SAN FRANCISCO, CA	WM	\$28,050	0.0%	0.00 %	0.00 %	0.0%	\$0	\$28,050
706175000	MICROSTRATEGY INC	Plano, TX	WM	\$31,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$15,600
804954000	MICROSTRATEGY INC	Plano, TX	WM	\$1,561,518	25.0%	0.00 %	0.00 %	0.0%	\$0	\$164,161
705866000	Midwest Medical Supply Company, LLC	Earth City, MO	WM	\$646,949	0.0%	0.00 %	0.00 %	0.0%	\$0	\$40,666
706098000	MI-SHER AUTO SUPPLY INC	GRAPEVINE, TX	WM	\$487,288	0.0%	0.00 %	0.00 %	0.0%	\$0	\$33,813
706434000	MMG Building Services & Construction Services, LLC	Forest Hill, TX	WM	\$22,440	0.0%	0.00 %	0.00 %	0.0%	\$0	\$525
706447000	MOBILE WIRELESS LLC	PLANO, TX	WM	\$44,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$44,750
706337000	MODSQUAD INC	SACRAMENTO, CA	WM	\$49,991	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,991
805047000	MODSQUAD INC	SACRAMENTO, CA	WM	\$289,806	0.0%	0.00 %	0.00 %	0.0%	\$0	\$137,696
804985000	MOSES, PALMER & HOWELL LLP	FORT WORTH, TX	WM	\$246,250	0.0%	0.00 %	0.00 %	0.0%	\$0	\$83,155
706074000	MR LOCK INC	BEDFORD, TX	WM	\$69,362	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,606
706249000	NACHURS ALPINE SOLUTIONS CORP	MARION, OH	WM	\$4,097,842	0.0%	0.00 %	0.00 %	0.0%	\$0	\$29,964
706067000	NASATKA BARRIER INC	CLINTON, MD	WM	\$200,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,300
706320000	NATIONAL FIELD SERVICES (NFS)	LEWISVILLE, TX	WM	\$377,950	0.0%	0.00 %	0.00 %	0.0%	\$0	\$21,753
805099000	NAVEX Global, Inc.	Lake Oswego, OR	WM	\$17,350	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14,484
805046000	Navigant Consulting, Inc.	Chicago, IL	WM	\$46,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$12,854
705970000	NEC CORPORATION OF AMERICA	Irving, TX	WM	\$5,283,707	16.0%	0.00 %	12.93 %	12.9%	\$95,945	\$741,754
805054000	NEUVONOW LLC	SOUTHLAKE, TX	WM	\$30,184	0.0%	0.00 %	0.00 %	0.0%	\$0	\$17,000
706350000	North American Information Systems, Inc	DUNCANVILLE, TX	WM	\$23,800	0.0%	0.00 %	0.00 %	0.0%	\$0	\$23,800
706012000	NORTH TEXAS HELICOPTERS	DENTON, TX	WM	\$37,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,312
706007000	Northwest Butane Gas Company	DALLAS, TX	WM	\$1,000,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$192,514
706301000	NOVACOPY, INC	MEMPHIS, TN	WM	\$962,858	0.0%	0.00 %	0.00 %	0.0%	\$0	\$178,690
804859000	Occupational Health Centers	ADDISON, TX	WM	\$1,844,819	0.0%	0.00 %	0.00 %	0.0%	\$0	\$217,419
804898000	OCCUPATIONAL HEALTH CENTERS OF THE SOUTHWEST, PA.	ADDISON, TX	WM	\$25,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,832
706073000	OLDCASTLE APG WEST DBA CUSTOM-CRETE INC	DALLAS, TX	WM	\$164,549	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,261

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**Goods and Services (Professional & Non-Professional) - SBE**

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705917000	OLEA KIOSKS INC	CERRITOS, CA	WM	\$1,913,182	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,285
706453000	ON CENTER SOFTWARE	THE WOODLANDS, TX	WM	\$36,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$36,000
706286000	OOKLA LLC	SEATTLE, WA	WM	\$40,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$20,000
705988000	Oracle America, Inc.	Redwood Shores, CA	WM	\$2,039,040	0.0%	0.00 %	0.00 %	0.0%	\$0	\$339,840
706075000	ORACLE AMERICA, Inc.	ISELIN, NJ	WM	\$7,053,217	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,296,923
706047000	O'Reilly Auto Enterprises LLC	Springfield, MO	WM	\$481,230	0.0%	0.00 %	0.00 %	0.0%	\$0	\$73,706
<b>804897000</b>	<b>Orenstein Law Group, P.C.</b>	<b>Dallas, TX</b>	<b>HF</b>	<b>\$47,750</b>	<b>0.0%</b>	<b>77.29 %</b>	<b>0.00 %</b>	<b>77.3%</b>	<b>\$2,280</b>	<b>\$2,950</b>
<b>706248000</b>	<b>ORIENTAL BUILDING SERVICES INC</b>	<b>DALLAS, TX</b>	<b>OM</b>	<b>\$1,580,154</b>	<b>30.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$326,861</b>	<b>\$326,861</b>
804895000	ORIGAMI RISK LLC	Chicago, IL	WM	\$249,392	0.0%	0.00 %	0.00 %	0.0%	\$0	\$54,650
706254000	Orkin Commercial Services	DALLAS, TX	WM	\$1,646,000	20.0%	0.00 %	20.66 %	20.7%	\$46,319	\$224,186
706183000	PARK CITIES FORD	DALLAS, TX	WM	\$80,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,153
804822000	PAVLOV Advertising, LLC	FORT WORTH, TX	WM	\$7,200,000	25.0%	0.00 %	31.25 %	31.2%	\$210,695	\$674,231
804838000	PAVLOV Advertising, LLC	FORT WORTH, TX	WM	\$1,295,000	25.0%	0.00 %	45.68 %	45.7%	\$42,481	\$92,991
706366000	PAYMENT EXPRESS USA LLC	LOS ANGELES, CA	WM	\$81,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$40,153
706374000	PCMG, Inc.	Chantilly, VA	WM	\$325,319	0.0%	0.00 %	0.00 %	0.0%	\$0	\$127,640
804955000	PENSIONBENEFITS, INC.	PLANO, TX	WM	\$80,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$13,958
804871000	POLSINELLI PC	Chicago, IL	WM	\$198,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$28,341
706310000	Potters Industries, LLC	Malvern, PA	WM	\$760,400	0.0%	0.00 %	0.00 %	0.0%	\$0	\$229,360
706178000	POWER HOUSE CONTROL ENGINEERING INC	FRANKSTON, TX	WM	\$74,600	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14,525
705893000	Premier LogiTech, LLC	DALLAS, TX	WM	\$3,750,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$794,811
705934000	PRIDE Industries One, Inc.	Roseville, CA	WM	\$3,795,197	25.0%	0.00 %	26.12 %	26.1%	\$135,065	\$517,074
706370000	Prime Controls, L. P.	Lewisville, TX	WM	\$149,100	0.0%	0.00 %	0.00 %	0.0%	\$0	\$89,460
706055000	PRINT-O-TAPE INC	LIBERTYVILLE, IL	WM	\$75,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,453
706213000	Progressive Environmental Services, Inc.	PANAMA CITY BEACH, FL	WM	\$114,832	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,164
706053000	Progressive Waste Solutions of TX, Inc	San Antonio, TX	WM	\$5,072,220	20.0%	0.00 %	0.00 %	0.0%	\$0	\$937,663
<b>805095000</b>	<b>PROLIM Global Corporation</b>	<b>Plano, TX</b>	<b>PM</b>	<b>\$2,500,000</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$155,853</b>	<b>\$155,853</b>
706314000	PROPOSITIONS INC	URBANDALE, IA	WM	\$28,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14,000

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706016000	PROSPECT AIRPORT SERVICES	DES PLAINES, IL	WM	\$10,172,370	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,639,563
706065000	PROSPECT AIRPORT SERVICES	DES PLAINES, IL	WM	\$3,367,470	0.0%	0.00 %	0.00 %	0.0%	\$0	\$488,032
<b>706077000</b>	<b>Pursuit of Excellence, Inc.</b>	<b>Dallas, TX</b>	<b>HF</b>	<b>\$10,411,293</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$866,683</b>	<b>\$866,683</b>
706494000	QOGNIFY INC	Pearl River, NY	WM	\$249,209	0.0%	0.00 %	0.00 %	0.0%	\$0	\$249,209
805012000	QUANTUM SECURE, INC.	SAN JOSE, CA	WM	\$2,270,316	21.8%	0.00 %	32.30 %	32.3%	\$150,995	\$467,434
705903000	Quicksius, LLC	Dallas, TX	WM	\$117,808	0.0%	0.00 %	0.00 %	0.0%	\$0	\$12,521
805126000	RANDSTAD NORTH AMERICA, LP	BOSTON, MA	WM	\$250,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$162,146
706384000	RED E PRODUCTIONS LLC	LOUISVILLE, KY	WM	\$43,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$32,400
706352000	Regali, Inc.	Richardson, TX	WM	\$515,211	0.0%	0.00 %	0.00 %	0.0%	\$0	\$219,668
804927000	Reliance Standard Life Insurance Company	Philadelphia, PA	WM	\$815,868	0.0%	0.00 %	0.00 %	0.0%	\$0	\$265,541
805021000	ReliaStar Life Insurance Company	Addison, TX	WM	\$3,173,688	0.0%	0.00 %	0.00 %	0.0%	\$0	\$616,974
<b>805009000</b>	<b>Rene' Bates Auctioneers, Inc.</b>	<b>MCKINNEY, TX</b>	<b>WF</b>	<b>\$100,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$15,887</b>	<b>\$15,887</b>
706085000	Reprographic Consultants, Inc.	Dallas, TX	WM	\$90,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,160
706132000 (Closed 3/20/2017)	REYNOLDS ASPHALT AND CONSTRUCTION	North Richland Hills, TX	WM	\$150,012	0.0%	0.00 %	0.00 %	0.0%	\$0	\$297
706326000	REYNOLDS ASPHALT AND CONSTRUCTION	North Richland Hills, TX	WM	\$370,740	0.0%	0.00 %	0.00 %	0.0%	\$0	\$42,405
<b>706408000</b>	<b>Ricochet Fuel Distributors, Inc.</b>	<b>Eules, TX</b>	<b>WF</b>	<b>\$1,103,988</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$425,832</b>	<b>\$425,832</b>
706421000	RIVAL IQ CORPORATION	SEATTLE, WA	WM	\$3,206	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,206
706171000	RLM SOFTWARE INC	ALLSTON, MA	WM	\$99,817	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14,600
805131000	Robert Half International	San Antonio, TX	WM	\$48,320	0.0%	0.00 %	0.00 %	0.0%	\$0	\$44,772
805133000	ROEHRIG AND ASSOCIATES, INC	WYNONA, OK	WM	\$13,585	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,240
804909000	ROOT LEARNING, INC	MAUMEE, OH	WM	\$344,740	0.0%	0.00 %	0.00 %	0.0%	\$0	\$113,418
<b>804291000</b>	<b>Roy Yamada, M.D., P.A.</b>	<b>FORT WORTH, TX</b>	<b>PM</b>	<b>\$105,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$21,000</b>	<b>\$21,000</b>
805048000	Ruby Media Inc.	Dallas, TX	WM	\$48,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$45,800
805092000	RUMR MARKETING LLC	DALLAS, TX	WM	\$12,439	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,704
706008000	SABRE INC	CHICAGO, IL	WM	\$128,160	0.0%	0.00 %	0.00 %	0.0%	\$0	\$34,862
804833000	SABRE INC	CHICAGO, IL	WM	\$400,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,404
706003000	Schneider Electric Buildings Americas, Inc.	CARROLLTON, TX	WM	\$1,932,904	18.9%	0.00 %	0.00 %	0.0%	\$0	\$128,975

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706440000	SCIFORMA CORPORATION	LOS GATOS, CA	WM	\$104,300	0.0%	0.00 %	0.00 %	0.0%	\$0	\$98,050
706344000	SHI GOVERNMENT SOLUTIONS INC	AUSTIN, TX	WM	\$164,364	0.0%	0.00 %	0.00 %	0.0%	\$0	\$27,894
706064000	SHI GOVERNMENT SOLUTIONS, INC.	AUSTIN, TX	WM	\$100,151	0.0%	0.00 %	0.00 %	0.0%	\$0	\$36,538
706150000	SHI GOVERNMENT SOLUTIONS, INC.	AUSTIN, TX	WM	\$793,150	0.0%	0.00 %	0.00 %	0.0%	\$0	\$179,490
706251000	SHI GOVERNMENT SOLUTIONS, INC.	AUSTIN, TX	WM	\$68,832	0.0%	0.00 %	0.00 %	0.0%	\$0	\$68,832
804953000	SHI GOVERNMENT SOLUTIONS, INC.	AUSTIN, TX	WM	\$299,323	0.0%	0.00 %	0.00 %	0.0%	\$0	\$100,662
706293000	Siemens Industry, Inc.	BUFFALO GROVE, IL	WM	\$400,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$110,175
706278000	SIEMENS POSTAL PARCEL & AIRPORT LOGISTICS LLC	CAROL STREAM, IL	WM	\$3,786,694	0.0%	0.00 %	0.00 %	0.0%	\$0	\$158,551
<b>706375000</b>	<b>Simba Industries</b>	<b>GRAPEVINE, TX</b>	<b>WF</b>	<b>\$290,129</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$5,921</b>	<b>\$5,921</b>
705844000	SKILL SURVEY INC	Berwyn, PA	WM	\$116,176	0.0%	0.00 %	0.00 %	0.0%	\$0	\$23,166
<b>805081000</b>	<b>SmartRevenue.com Inc</b>	<b>Stamford, CT</b>	<b>OM</b>	<b>\$420,000</b>	<b>100.0%</b>	<b>0.00 %</b>	<b>0.00 %</b>	<b>0.0%</b>	<b>\$0</b>	<b>\$118,852</b>
706387000	Solid Border, Inc	San Antonio, TX	WM	\$120,896	0.0%	0.00 %	0.00 %	0.0%	\$0	\$120,896
706189000	Southland Printing Company	SHREVEPORT, LA	WM	\$100,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$35,370
706323000	SOUTHWEST ENVIROTECH PARTNERS LP	RICHARDSON, TX	WM	\$160,850	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14,877
706379000	SOUTHWEST SAFETY INC	PASADENA, TX	WM	\$10,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,017
706219000	SP Plus Corporation	Chicago Il, IL	WM	\$21,794,266	15.0%	0.00 %	16.58 %	16.6%	\$794,760	\$4,792,979
706332000	SP Plus Corporation	Cleveland, OH	WM	\$14,603,478	15.0%	0.00 %	13.63 %	13.6%	\$42,874	\$314,596
706111000	SSG Limited	Richardson, TX	WM	\$204,353	0.0%	0.00 %	0.00 %	0.0%	\$0	\$27,953
705916000	Standard Signs, Inc.	Macedonia, OH	WM	\$300,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$9,141
706262000	STAR TELEGRAM INC	FORT WORTH, TX	WM	\$30,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,394
706499000	STAR TELEGRAM INC	FORT WORTH, TX	WM	\$49,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$970
706036000	STERICYCLE INC	CONROE, TX	WM	\$398,700	0.0%	0.00 %	0.00 %	0.0%	\$0	\$21,197
706149000	Storage Assessments, LLC	Plano, TX	WM	\$5,898,249	0.0%	0.00 %	0.00 %	0.0%	\$0	\$867,900
706423000	STR INDUSTRIAL SOLUTIONS	ROCKWALL, TX	WM	\$25,452	0.0%	0.00 %	0.00 %	0.0%	\$0	\$25,452
<b>706211000</b>	<b>STRIPE-A-ZONE, INC.</b>	<b>Grand Prairie, TX</b>	<b>OM</b>	<b>\$4,237,019</b>	<b>10.0%</b>	<b>0.00 %</b>	<b>0.00 %</b>	<b>0.0%</b>	<b>\$0</b>	<b>\$635,274</b>
706066000	STRUCTURAL & STEEL PRODUCTS INC	Ft. Worth, TX	WM	\$348,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$36,510
705879000	STUDIO SIX ART CONSERVATION	DALLAS, TX	WM	\$653,287	0.0%	0.00 %	0.00 %	0.0%	\$0	\$53,725

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through April 30, 2017**

**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontra ctors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
804780000	SUCCESSFACTORS INC	SOUTH SAN FRANCISCO, CA	WM	\$1,050,748	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,768
706223000	SUMMIT REFRIGERANTS LLC	HUMBLE, TX	WM	\$170,280	0.0%	0.00 %	0.00 %	0.0%	\$0	\$31,400
706300000	SUNBELT RENTALS INC	Chicago, IL	WM	\$84,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$32,844
706358000	SUPREME SYSTEMS, INC.	DALLAS, TX	WM	\$1,500,000	2.0%	0.00 %	2.24 %	2.2%	\$13,897	\$619,280
<b>706420000</b>	<b>SYNERGY SIGNS &amp; SERVICES</b>	<b>Fort Worth, TX</b>	<b>OF</b>	<b>\$2,500,000</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$151,227</b>	<b>\$151,227</b>
<b>706437000</b>	<b>SYNERGY SIGNS &amp; SERVICES</b>	<b>Fort Worth, TX</b>	<b>OF</b>	<b>\$3,000,000</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$3,450</b>	<b>\$3,450</b>
<b>706438000</b>	<b>SYNERGY SIGNS &amp; SERVICES</b>	<b>Fort Worth, TX</b>	<b>OF</b>	<b>\$5,000,000</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$3,298</b>	<b>\$3,298</b>
804881000	TEAM INFORMATICS INC	ARDEN HILLS, MN	WM	\$900,000	20.0%	0.00 %	49.74 %	49.7%	\$50,243	\$101,010
706287000	TEXAS CONTRACTORS SUPPLY COMPANY	DALLAS, TX	WM	\$204,900	0.0%	0.00 %	0.00 %	0.0%	\$0	\$64,583
705885000	TEXAS DEPARTMENT OF INFORMATION RESOURCES	AUSTIN, TX	WM	\$1,907,753	0.0%	0.00 %	0.00 %	0.0%	\$0	\$151,528
706108000	TEXAS DEPARTMENT OF INFORMATION RESOURCES	AUSTIN, TX	WM	\$48,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$107
706123000	TEXAS GENERAL LAND OFFICE	DALLAS, TX	WM	\$136,000,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$13,899,323
706127000	TEXAS HARLEY-DAVIDSON	BEDFORD, TX	WM	\$36,367	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,419
706204000	TEXAS STAR SECURITY	Pantego, TX	WM	\$997,821	0.0%	0.00 %	0.00 %	0.0%	\$0	\$283,234
804812000 (Closed 3/16/2017)	Thanks Again, LLC	Tyrone, GA	WM	\$717,912	0.0%	0.00 %	0.00 %	0.0%	\$0	\$20,912
706322000	THE DEVINE GROUP INC	CINCINNATI, OH	WM	\$40,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$11,667
804894000	The Hay Group, Inc.	Dallas, TX	WM	\$355,000	5.0%	0.00 %	0.00 %	0.0%	\$0	\$26,434
804806000	THE INTEGER GROUP LLC	DALLAS, TX	WM	\$4,000,000	15.0%	0.00 %	12.65 %	12.7%	\$45,392	\$358,757
805066000	THE LAW OFFICE OF PATRICIA A NOLAN	DALLAS, TX	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$15,670
705980000	THE TOLEDO TICKET COMPANY	TOLEDO, OH	WM	\$60,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,863
<b>706141000</b>	<b>THOMAS GALLAWAY CORPORATION</b>	<b>IRVINE, CA</b>	<b>WF</b>	<b>\$54,454</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$18,187</b>	<b>\$18,187</b>
706197000	THYSSEN STEARNS INC	FORT WORTH, TX	WM	\$150,546	0.0%	0.00 %	0.00 %	0.0%	\$0	\$36,968
<b>705940000</b>	<b>Torrez Paper Company, Inc</b>	<b>Dallas, TX</b>	<b>NF</b>	<b>\$2,205,908</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$364,424</b>	<b>\$364,424</b>
<b>705989000</b>	<b>Torrez Paper Company, Inc</b>	<b>Dallas, TX</b>	<b>NF</b>	<b>\$1,765,305</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$222,708</b>	<b>\$222,708</b>
<b>706182000</b>	<b>Torrez Paper Company, Inc</b>	<b>Dallas, TX</b>	<b>NF</b>	<b>\$209,700</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$43,641</b>	<b>\$43,641</b>

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through April 30, 2017**

**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontractors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
805059000	TRU CULLER YOGA LLC	ARLINGTON, TX	WM	\$5,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,700
706051000	TUBBESING SOLUTIONS LLC	DALLAS, TX	WM	\$4,822,419	0.0%	0.00 %	0.00 %	0.0%	\$0	\$553,349
7061980000	TUV SUD AMERICA INC	Pasadena, TX	WM	\$642,255	0.0%	0.00 %	0.00 %	0.0%	\$0	\$39,574
706348000	TYLER TECHNOLOGIES INC - INCODE DIV	LUBBOCK, TX	WM	\$205,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$51,500
706363000	UBM Enterprise, Inc.	Dallas, TX	WM	\$6,923,931	20.0%	0.00 %	17.32 %	17.3%	\$739,118	\$4,267,893
706346000	ULTRAPURE & INDUSTRIAL SERVICES	DALLAS, TX	WM	\$305,145	0.0%	0.00 %	0.00 %	0.0%	\$0	\$8,200
706276000	UniFirst Holdings	San Antonio, TX	WM	\$44,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$19,608
706458000	UNITED AGRI PRODUCTS	DALLAS, TX	WM	\$460,862	0.0%	0.00 %	0.00 %	0.0%	\$0	\$277,026
804943000	UNIVERSITY OF NORTH TEXAS	FORT WORTH, TX	WM	\$87,651	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,418
706100000	Uretek USA, Inc.	TOMBALL, TX	WM	\$7,548,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,315,920
706155000	VALLEY SOLVENTS & CHEMICALS	FORT WORTH, TX	WM	\$185,640	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,777
706283000	VAN DER GRAAF INC	BRAMPTON, 00	WM	\$61,241	0.0%	0.00 %	0.00 %	0.0%	\$0	\$26,196
705986000	Vanderlande Industries Inc.	Marietta, GA	WM	\$11,868,364	18.5%	0.00 %	12.88 %	12.9%	\$137,500	\$1,067,788
706279000	Vanderlande Industries Inc.	Marietta, GA	WM	\$1,696,665	0.0%	0.00 %	0.00 %	0.0%	\$0	\$199,205
706302000	VERACITY LC DBA G5, G5 LEADERSHIP LC, G5 LEARNING LC FIFTH GEAR LEADERSHIP LC, MARCUM SMITH LC	HIGHLAND, UT	WM	\$10,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,000
706187000	Verizon Cabs	Trenton, NJ	WM	\$539,402	0.0%	0.00 %	0.00 %	0.0%	\$0	\$199,965
706069000	VERIZON SOUTHWEST	Irving, TX	WM	\$5,785,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,690,572
804801000	VINSON PROCESS CONTROLS COMPANY LP	DALLAS, TX	WM	\$220,031	0.0%	0.00 %	0.00 %	0.0%	\$0	\$59,898
805073000	VINSON PROCESS CONTROLS COMPANY LP	DALLAS, TX	WM	\$160,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$152,236
805023000	Vitalsmarts LC	Provo, UT	WM	\$110,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$11,000
706106000	Voss Lighting	San Antonio, TX	WM	\$726,645	0.0%	0.00 %	0.00 %	0.0%	\$0	\$88,627
706376000	W.W. Grainger, Inc.	LAKE FOREST, IL	WM	\$182,602	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,868
706120000	WATERBLASTING TECHNOLOGIES INC	STUART, FL	WM	\$146,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$30,698
706402000	WATERWAY NORTH TEXAS INC	ALEDO, TX	WM	\$17,746	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,818
706426000	WELL SAID AND WORTH SAYING INC	IRVING, TX	WM	\$30,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$9,875
706168000	WEST COAST ESCALATOR CLEANING LLC	GREENVILLE, SC	WM	\$1,767,896	0.0%	0.00 %	0.00 %	0.0%	\$0	\$274,328

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through April 30, 2017**

**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontra ctors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
706144000	WEST PUBLISHING CORPORATION	EAGAN, MN	WM	\$33,070	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,500
706266000	WEST PUBLISHING CORPORATION	EAGAN, MN	WM	\$138,927	0.0%	0.00 %	0.00 %	0.0%	\$0	\$49,927
705563000	WESTERN PAPER COMPANY, INC.	GRAND PRAIRIE, TX	WM	\$892,607	0.0%	0.00 %	0.00 %	0.0%	\$0	\$44,686
804983000	WILSON ELSER MOSKOWITZ EDELMAN & DICKER LLP	Dallas, TX	WM	\$147,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$12,873
706078000	WILSON OFFICE INTERIORS LLC	Dallas, TX	WM	\$2,600,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$33,808
706252000	WORKFORCE INTERACTIVE	IRVING, TX	WM	\$99,400	0.0%	0.00 %	0.00 %	0.0%	\$0	\$19,000
705561000	xpedx	Houston, TX	WM	\$230,556	0.0%	0.00 %	0.00 %	0.0%	\$0	\$29,921
<b>Category Subtotal:</b>				<b>\$661,137,968</b>	<b>14.7%</b>	<b>17.94 %</b>	<b>7.63 %</b>	<b>25.6%</b>	<b>\$25,173,893</b>	<b>\$98,440,374</b>

**Summary of All Categories (Contracts issued before 10/1/2012 and under D/M/WBE Policy)**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DMWBE Payments	% DMWBE of Subcontra ctors	% of Overall DMWBE Payments	Total Overall DMWBE Payments	Total Paid During Activity Period
703912000	ABM Parking Services	HOUSTON, TX	WM	\$33,930,548	21.0%	0.00 %	2.58 %	2.6%	\$41,710	\$1,615,419
705386000	ABM Parking Services	HOUSTON, TX	WM	\$19,228,710	25.0%	0.00 %	36.44 %	36.4%	\$806,076	\$2,212,270
804170000	Airports Council Internatinal (ACI-NA)	Geneva,	WM	\$249,550	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,225
802158000	ALLENSWORTH & PORTER, LLP	AUSTIN, TX	WM	\$138,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,678
<b>705444000</b>	<b>Alliance of Diversity Printers, LLC</b>	<b>Addison, TX</b>	<b>BF</b>	<b>\$800,587</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$16,125</b>	<b>\$16,125</b>
<b>705427000</b>	<b>AllTex Staffing and Consulting, LLC</b>	<b>GRAPEVINE, TX</b>	<b>WF</b>	<b>\$25,000,000</b>	<b>25.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$3,125</b>	<b>\$3,125</b>
703872000	AMERICAN MESSAGING SERVICES	LEWISVILLE, TX	WM	\$38,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$960
804299000	ATC Group Services LLC	Houston, TX	WM	\$5,400,000	27.0%	0.00 %	11.31 %	11.3%	\$46,295	\$409,341
705323000	ATLANTIC RELOCATION SYSTEMS	Carrollton, TX	WM	\$2,694,593	10.0%	0.00 %	0.00 %	0.0%	\$0	\$193,199
703635000	ATMOS ENERGY CORP	DALLAS, TX	WM	\$2,270,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$82,889
705489000	ATMOS ENERGY MARKETING LLC	DALLAS, TX	WM	\$5,400,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$535,762
804261000	AVIAREPS FZ LLC	Dubai Media City, Dubai, United Arab Emirates, 00	WM	\$1,607,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$54,450

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**Expenditure Detail for Contracts**  
Activity Period: October 1, 2016 through April 30, 2017

**Summary of All Categories (Contracts issued before 10/1/2012 and under D/M/WBE Policy)**

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<b>804173000</b>	<b>B &amp; A Laboratories, Inc.</b>	<b>Stafford, TX</b>	<b>HM</b>	<b>\$1,400,000</b>	<b>13.5%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$7,597</b>	<b>\$7,597</b>
703856000	BENTLEY SYSTEMS, INC	MANCHESTER, NH	WM	\$572,825	0.0%	0.00 %	0.00 %	0.0%	\$0	\$38,014
703648000	BLOOMBERG FINANCE L.P.	New York, NY	WM	\$363,800	0.0%	0.00 %	0.00 %	0.0%	\$0	\$18,810
705350000	Bombardier Transportation (Holdings) USA, Inc.	Pittsburgh, PA	WM	\$166,807,795	20.1%	0.00 %	17.92 %	17.9%	\$1,794,982	\$10,018,116
804236000	CANTEY & HANGER, LLP	FORT WORTH, TX	WM	\$928,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$510
804189000	CITY OF INGLEWOOD CALIFORNIA	INGLEWOOD, CA	WM	\$374,151	0.0%	0.00 %	0.00 %	0.0%	\$0	\$21,664
<b>804296000</b>	<b>Colette Holt &amp; Associates</b>	<b>Oakland, CA</b>	<b>BF</b>	<b>\$37,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$3,281</b>	<b>\$3,281</b>
704015000	COLLIER COMMUNICATIONS, INC.	DALLAS, TX	WM	\$32,400	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,500
802314000	CONDUCTIVE TECHNOLOGY CORPORATION	PORTLAND, OR	WM	\$80,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$972
850303000	Construction Education Foundation (CEF)	DFW AIRPORT, TX	WM	\$2,148,151	0.0%	0.00 %	0.00 %	0.0%	\$0	\$136,786
705557000	CORPORATE CLEANING SOLUTIONS, LLC	DALLAS, TX	WM	\$196,496	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,720
705266000	CORPORATE EXECUTIVE BOARD, THE	CHICAGO, IL	WM	\$863,114	0.0%	0.00 %	0.00 %	0.0%	\$0	\$214,446
804270000	CORPORATE EXECUTIVE BOARD, THE	CHICAGO, IL	WM	\$387,660	0.0%	0.00 %	0.00 %	0.0%	\$0	\$70,470
703610000	DATASTREAM SYSTEMS, INC	CHARLOTTE, NC	WM	\$3,226,963	0.0%	0.00 %	0.00 %	0.0%	\$0	\$25,150
705231000	DFW AIRPORT CNG FUELING PARTNERSHIP, LLP	DALLAS, TX	WM	\$23,860,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,918,603
804193000	DFW AIRPORT INTERFAITH CHAPLAINCY	DFW AIRPORT, TX	WM	\$487,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$127,500
<b>705483000</b>	<b>EMR Elevator, Inc.</b>	<b>Arlington, TX</b>	<b>WF</b>	<b>\$6,068,870</b>	<b>10.1%</b>	<b>86.39 %</b>	<b>11.93 %</b>	<b>98.3%</b>	<b>\$366,686</b>	<b>\$372,967</b>
804778000	ENERCON SERVICES, INC.	DALLAS, TX	WM	\$7,000,000	25.0%	0.00 %	19.22 %	19.2%	\$185,940	\$967,658
705559000	EVERBRIDGE, INC.	GLENDALE, CA	WM	\$616,452	0.0%	0.00 %	0.00 %	0.0%	\$0	\$421,897
<b>705380000</b>	<b>Facilitech, Inc.</b>	<b>Irving, TX</b>	<b>WF</b>	<b>\$6,250,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$226,684</b>	<b>\$226,684</b>
<b>705471000</b>	<b>Facilitech, Inc.</b>	<b>Irving, TX</b>	<b>WF</b>	<b>\$850,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$16,400</b>	<b>\$16,400</b>
801968000	FOLEY AND LARDNER LLP	ATLANTA, GA	WM	\$205,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,734
705537000	Gibson & Associates, Inc.	Balch Springs, TX	WM	\$398,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$76,950
<b>705307000</b>	<b>Gilbert May, Inc. &amp; Phillips/May Corporation</b>	<b>Dallas, TX</b>	<b>HM</b>	<b>\$642,112</b>	<b>15.3%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$1,644</b>	<b>\$1,644</b>
705509000	GOLDEN TRIANGLE ANIMAL HOSPITAL	Southlake, TX	WM	\$420,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$19,624
<b>705553000</b>	<b>Green Planet, Inc.</b>	<b>Royse City, TX</b>	<b>WF</b>	<b>\$303,921</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$50,696</b>	<b>\$50,696</b>
705554000	GST PUBLIC SAFETY SUPPLY LLC	GRAND PRAIRIE, TX	WM	\$2,874,529	0.0%	0.00 %	0.00 %	0.0%	\$0	\$221,563

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**Activity Period: October 1, 2016 through April 30, 2017**

**Summary of All Categories (Contracts issued before 10/1/2012 and under D/M/WBE Policy)**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DMWBE Payments	% DMWBE of Subcontractors	% of Overall DMWBE Payments	Total Overall DMWBE Payments	Total Paid During Activity Period
705838000	HI-LITE MARKINGS INC	ADAMS CENTER, NY	WM	\$3,139,560	0.0%	0.00 %	0.00 %	0.0%	\$0	\$314,379
703978000	HONEYWELL INTERNATIONAL INC	MENDOTA HEIGHT, MN	WM	\$1,641,633	0.0%	0.00 %	0.00 %	0.0%	\$0	\$194,670
702277000	HP Inc.	ATLANTA, GA	WM	\$4,661,979	0.0%	0.00 %	0.00 %	0.0%	\$0	\$13,204
704041000	IED Support Services, LLC	Louisville, KY	WM	\$1,054,358	0.0%	0.00 %	0.00 %	0.0%	\$0	\$44,595
704024000	Interlink Couriers, Inc.	Dallas, TX	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,225
705342000	J V MANUFACTURING, INC	MINNEAPOLIS, MN	WM	\$456,040	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,146
850285000 SA No. 5	Jacobs Engineering Group Inc.	Fort Worth, TX	WM	\$11,375,313	35.0%	0.00 %	22.19 %	22.2%	\$168,200	\$758,166
705269000	JOHN BEAN TECHNOLOGIES CORP	OGDEN, UT	WM	\$1,500,000	25.0%	0.00 %	0.00 %	0.0%	\$0	\$32,515
705482000	JOHN BEAN TECHNOLOGIES CORP	OGDEN, UT	WM	\$21,379,981	38.2%	0.00 %	39.51 %	39.5%	\$1,066,272	\$2,698,600
802066000	Kronos Incorporated	Chelmsford, MA	WM	\$1,273,999	0.0%	0.00 %	0.00 %	0.0%	\$0	\$193,026
703920000	M/A COM PRIVATE RADIO SYSTEMS, INC	ATLANTA, GA	WM	\$2,500,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$19,787
804263000	M/A/R/C RESEARCH	Irving, TX	WM	\$2,000,000	20.0%	0.00 %	23.98 %	24.0%	\$49,167	\$205,028
703910000	M/A-COM, INC.	LYNCHBURG, VA	WM	\$3,994,891	0.0%	0.00 %	0.00 %	0.0%	\$0	\$258,196
703808000	Microsoft Corporation	Redmond, WA	WM	\$720,632	0.0%	0.00 %	0.00 %	0.0%	\$0	\$8,000
804250000	MUNCK CARTER LLP	Dallas, TX	WM	\$98,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$9,466
804258000	MUNCK CARTER LLP	Dallas, TX	WM	\$198,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$11,940
705491000	MUZAK, LLC	FT. MILL, SC	WM	\$43,004	0.0%	0.00 %	0.00 %	0.0%	\$0	\$729
804179000	MV Transportation Technologies, Inc.	Fairfield, CA	WM	\$1,648,630	20.7%	0.00 %	42.23 %	42.2%	\$59,640	\$141,237
704129000	NATIONAL SOFTWARE ESCROW, INC.	Brecksville, OH	WM	\$16,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,403
705429000	Navaid Lighting Associates Inc	SALTILLO, MS	WM	\$1,457,352	0.0%	0.00 %	0.00 %	0.0%	\$0	\$29,566
705285000	NexGen Process Systems Inc.	Burlington,	WM	\$2,445,319	0.0%	0.00 %	0.00 %	0.0%	\$0	\$329,015
704151000	Nice Systems, Inc.	Paramus, NJ	WM	\$2,986,168	0.0%	0.00 %	0.00 %	0.0%	\$0	\$86,620
705494000 (Closed 3/15/2017)	NOVACOPY, INC	MEMPHIS, TN	WM	\$912,678	0.0%	0.00 %	0.00 %	0.0%	\$0	\$18
705445000	OFFICE PERKS, INC.	PLANO, TX	WM	\$902,958	0.0%	0.00 %	0.00 %	0.0%	\$0	\$75,155
<b>704091000</b>	<b>One Safe Place Media Corp.</b>	<b>IRVING, TX</b>	<b>WF</b>	<b>\$45,990</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$2,585</b>	<b>\$2,585</b>
705328000	Orkin Commercial Services	DALLAS, TX	WM	\$2,787,500	25.0%	0.00 %	0.00 %	0.0%	\$0	\$1,150

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through April 30, 2017**

**Summary of All Categories (Contracts issued before 10/1/2012 and under D/M/WBE Policy)**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DMWBE Payments	% DMWBE of Subcontra ctors	% of Overall DMWBE Payments	Total Overall DMWBE Payments	Total Paid During Activity Period
705533000	PALMER JOHNSON POWER SYSTEMS	Addison, IL	WM	\$270,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$38,040
850292000 SA No. 14	Parsons Transportation Group, Inc.	Richardson, TX	WM	\$2,737,947	40.0%	0.00 %	73.15 %	73.2%	\$38,605	\$52,773
703887000	PASSUR Aerospace, Inc.	Bohemia, NY	WM	\$1,784,497	0.0%	0.00 %	0.00 %	0.0%	\$0	\$88,158
804294000	PERSONALYSIS CORPORATION	HOUSTON, TX	WM	\$65,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,749
<b>850276000</b>	<b>PMA Consultants, L.L.C.</b>	<b>Orlando, FL</b>	<b>HM</b>	<b>\$1,500,000</b>	<b>15.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$1,800</b>	<b>\$1,800</b>
705480000	PR NEWSWIRE	Dallas, TX	WM	\$215,012	0.0%	0.00 %	0.00 %	0.0%	\$0	\$31,482
705371000	Presidio Networked Solutions LLC	Lewisville, TX	WM	\$2,778,938	0.0%	0.00 %	0.00 %	0.0%	\$0	\$409,807
<b>705387000</b>	<b>Ruiz Protective Services, Inc</b>	<b>Dallas, TX</b>	<b>HM</b>	<b>\$1,152,844</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$46,917</b>	<b>\$46,917</b>
<b>705447000</b>	<b>Ruiz Protective Services, Inc</b>	<b>Dallas, TX</b>	<b>HM</b>	<b>\$4,674,322</b>	<b>25.0%</b>	<b>94.57 %</b>	<b>5.43 %</b>	<b>100.0%</b>	<b>\$454,064</b>	<b>\$454,064</b>
804215000	Safegate Airport Systems, Inc.	Brooklyn Park, MN	WM	\$1,027,281	0.0%	0.00 %	0.00 %	0.0%	\$0	\$196,300
804784000	Sales Internacional, S.A. de CV	Col. Cuauhtemoc,	WM	\$1,096,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$228,196
705239000	Satellite Systems & Services, Inc.	IRVING, TX	WM	\$319,441	0.0%	0.00 %	0.00 %	0.0%	\$0	\$26,381
704051000	SEAGRASS INFORMATION SYSTEMS INC.	Oshawa,	WM	\$72,655	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,655
705499000	SERVISAIR	GREAT NECK, NY	WM	\$176,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,170
705490000	Siemens Industry, Inc.	IRVING, TX	WM	\$4,594,975	0.0%	0.00 %	0.00 %	0.0%	\$0	\$396,232
705254000	Smarte Carte Inc.	Saint Paul, MN	WM	\$4,908,221	15.0%	0.00 %	22.65 %	22.7%	\$63,016	\$278,213
705535000	SOUTHWEST ENGINEERS INC	TAMPA, FL	WM	\$1,101,023	0.0%	0.00 %	0.00 %	0.0%	\$0	\$15,506
703865000	SP Plus Corporation	CHICAGO, IL	WM	\$60,792,011	60.3%	0.00 %	28.37 %	28.4%	\$489,687	\$1,726,193
804158000	SSI, INC	Tucson, AZ	WM	\$152,647	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,000
<b>804303000</b>	<b>Sue Abrams Productions, LLC</b>	<b>PLANO, TX</b>	<b>WF</b>	<b>\$403,676</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$6,440</b>	<b>\$6,440</b>
804295000	TELOS IDENTITY MANAGEMENT SOLUTIONS, LLC	Ashburn, VA	WM	\$3,126,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$415,038
802043000	TEXAS ENGINEERING EXPERIMENT STATION	COLLEGE STATION, TX	WM	\$18,000,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$127,633
804103000	THORNE, JULIA E	ARLINGTON, TX	WM	\$17,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,310
804148000	TIM BOLT	DALLAS, TX	WM	\$86,460	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,080
<b>705543000</b>	<b>Touch of Green. L.C.</b>	<b>Dallas, TX</b>	<b>WF</b>	<b>\$30,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$2,672</b>	<b>\$2,672</b>
704014000	TRAK ENGINEERING, INCORPORATED	TALLAHASSEE, FL	WM	\$429,632	41.9%	0.00 %	0.00 %	0.0%	\$0	\$25,519
7058650000	Trane U.S., Inc.	Carrollton, TX	WM	\$848,800	20.0%	0.00 %	44.93 %	44.9%	\$62,400	\$138,892

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**Expenditure Detail for Contracts**  
Activity Period: October 1, 2016 through April 30, 2017

**Summary of All Categories (Contracts issued before 10/1/2012 and under D/M/WBE Policy)**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DMWBE Payments	% DMWBE of Subcontractors	% of Overall DMWBE Payments	Total Overall DMWBE Payments	Total Paid During Activity Period
703819000	TRAVELERS AID	DFW AIRPORT, TX	WM	\$2,619,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$140,000
804255000	Trinity River Authority of Texas	ARLINGTON, TX	WM	\$186,250	0.0%	0.00 %	0.00 %	0.0%	\$0	\$18,560
705847000	TRITECH SOFTWARE SYSTEMS	SAN DIEGO, CA	WM	\$3,912,527	17.5%	0.00 %	0.00 %	0.0%	\$0	\$4,477
705529000	TUBBESING SOLUTIONS LLC	DALLAS, TX	WM	\$1,330,782	0.0%	0.00 %	0.00 %	0.0%	\$0	\$240,194
<b>8047960000</b>	<b>TURRIETA, GILBERT</b>	<b>AUSTIN, TX</b>	<b>HM</b>	<b>\$220,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$33,000</b>	<b>\$33,000</b>
703167000	TX DEPT OF TRANSPORTATION	AUSTIN, TX	WM	\$49,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$844
804241000	UBM AVIATION ROUTES LTD	MANCHESTER, MI	WM	\$740,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$51,694
<b>705477000</b>	<b>UBM Enterprise, Inc.</b>	<b>Dallas, TX</b>	<b>PF</b>	<b>\$2,119,559</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$239,540</b>	<b>\$239,540</b>
<b>705841000</b>	<b>UBM Enterprise, Inc.</b>	<b>DALLAS, TX</b>	<b>PF</b>	<b>\$8,507,965</b>	<b>33.5%</b>	<b>72.37 %</b>	<b>27.63 %</b>	<b>100.0%</b>	<b>\$1,480,820</b>	<b>\$1,480,820</b>
<b>705578000</b>	<b>Unified Services of Texas, Inc</b>	<b>SOUTHLAKE, TX</b>	<b>NM</b>	<b>\$287,636</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$43,828</b>	<b>\$43,828</b>
705484000	Vanderlande Industries Inc.	Marietta, GA	WM	\$14,473,755	15.0%	0.00 %	0.21 %	0.2%	\$2,017	\$938,952
804208000	VIRGINIA FUERTE	Grand Prairie, TX	WM	\$28,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,040
705413000	WOLTERS KLUWER FINANCIAL SERVICES INC	ST CLOUD, MN	WM	\$142,675	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,995
705547000	WORK WEAR SAFETY SHOE COMPANY	ARLINGTON, TX	WM	\$25,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,000
705259000	WORKPLACE RESOURCE OF DALLAS	CARROLLTON, TX	WM	\$2,150,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$8,443
704152000	ZENITEL USA INC	KANSAS CITY, MO	WM	\$342,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$30,000
<b>Category Subtotal:</b>				<b>\$542,924,195</b>	<b>21.4%</b>	<b>7.53 %</b>	<b>15.95 %</b>	<b>23.5%</b>	<b>\$7,877,910</b>	<b>\$33,560,423</b>

**Terminal Renewal and Improvement Plan**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DMWBE Payments	% DMWBE of Subcontractors	% of Overall DMWBE Payments	Total Overall DMWBE Payments	Total Paid During Activity Period
950421000	BARC Joint Venture	Dallas, TX	WM	\$11,836,285	40.0%	0.00 %	76.65 %	76.6%	\$388,173	\$506,431
950421000 SA No. 10 (Closed 3/14/2017)	BARC Joint Venture	Dallas, TX	WM	\$2,542,682	35.0%	0.00 %	20.35 %	20.4%	\$17,550	\$86,228
950421000 SA No. 11	BARC Joint Venture	Dallas, TX	WM	\$156,762,612	35.0%	0.00 %	39.25 %	39.2%	\$6,447,463	\$16,427,658
850271000 SA No. 10	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	\$42,708,405	65.3%	0.00 %	37.56 %	37.6%	\$434,191	\$1,156,048

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through April 30, 2017**

**Terminal Renewal and Improvement Plan**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DMWBE Payments	% DMWBE of Subcontractors	% of Overall DMWBE Payments	Total Overall DMWBE Payments	Total Paid During Activity Period
850271000 SA No. 11	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	\$57,298,693	52.7%	0.00 %	31.95 %	32.0%	\$669,196	\$2,094,360
850289000	Freese and Nichols, Inc.	Fort Worth, TX	WM	\$78,283,831	40.0%	0.00 %	38.49 %	38.5%	\$1,784,670	\$4,636,410
850285000	Jacobs Engineering Group Inc.	Fort Worth, TX	WM	\$10,500,000	20.0%	0.00 %	0.00 %	0.0%	\$0	\$39,570
850285000 SA No. 11	Jacobs Engineering Group Inc.	Fort Worth, TX	WM	\$1,915,784	20.0%	0.00 %	66.21 %	66.2%	\$20,010	\$30,222
850285000 SA No. 20	Jacobs Engineering Group Inc.	Fort Worth, TX	WM	\$7,437,246	43.9%	0.00 %	17.82 %	17.8%	\$57,151	\$320,724
850285000 SA No. 4	Jacobs Engineering Group Inc.	Fort Worth, TX	WM	\$50,483,690	42.9%	0.00 %	28.47 %	28.5%	\$243,552	\$855,572
950406000	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$13,328,872	40.0%	0.00 %	42.07 %	42.1%	\$232,483	\$552,645
950406000 SA No. 12	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$99,909,115	35.0%	0.00 %	995.44 %	995.4%	\$2,912,125	\$292,548
950406000 SA No. 13	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$107,174,831	35.0%	0.00 %	57.18 %	57.2%	\$18,564,704	\$32,464,346
950406000 SA No. 15	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$138,520,719	35.0%	0.00 %	0.00 %	0.0%	\$0	\$266,710
950406000 SA No. 16	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$30,877,635	25.0%	0.00 %	0.00 %	0.0%	\$0	\$100,714
950406000 SA No. 17	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$42,736,037	10.0%	0.00 %	13.16 %	13.2%	\$914,001	\$6,946,985
950406000 SA No. 18	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$4,649,768	35.0%	0.00 %	35.27 %	35.3%	\$294,366	\$834,582
950406000 SA No. 19	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$144,770,366	35.0%	0.00 %	1,403.55 %	1,403.6%	\$14,025,441	\$999,281
950406000 SA No. 20	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$48,836,452	35.0%	0.00 %	41.48 %	41.5%	\$23,627,722	\$56,963,212
850292000 SA No. 19	Parsons Transportation Group, Inc.	Richardson, TX	WM	\$681,442	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,454
850300000	PASLAY MANAGEMENT GROUP LP (PMG)	Fort Worth, TX	WM	\$13,418,745	5.0%	0.00 %	21.74 %	21.7%	\$240,525	\$1,106,286
850294000	R.M. Chin & Associates Inc.	CHICAGO, IL	WM	\$2,367,170	0.0%	0.00 %	0.00 %	0.0%	\$0	\$159,967
<b>705308000</b>	<b>Rushmore Corporation</b>	<b>Dallas, TX</b>	<b>BM</b>	<b>\$12,043,119</b>	<b>25.0%</b>	<b>80.39 %</b>	<b>19.61 %</b>	<b>100.0%</b>	<b>\$1,026,418</b>	<b>\$1,026,418</b>
950496000 SA No. 5	Turner Omega Howard Joint Venture	Dallas, TX	WM	\$122,161,810	27.9%	0.00 %	33.31 %	33.3%	\$7,536,187	\$22,626,477
804141000	WILLIS OF TEXAS INC	ADDISON, TX	WM	\$9,243,221	35.0%	0.00 %	22.86 %	22.9%	\$159,066	\$695,809
<b>Category Subtotal:</b>				<b>\$1,210,488,531</b>	<b>35.2%</b>	<b>0.55 %</b>	<b>52.10 %</b>	<b>52.6%</b>	<b>\$79,594,995</b>	<b>\$151,193,654</b>

	Contract Amount	Commit %	% DSMWBE of Payments	Total Paid During Activity Period
<b>Grand Totals:</b>	<b>\$2,838,070,181</b>	<b>28.0%</b>	<b>39.7%</b>	<b>\$325,765,257</b>

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**Procurement Expenditure Activity Report - Goal = 20%  
Goods & Services**

**April 1, 2017 through April 30, 2017**

<b>Contractor</b>	<b>Location</b>	<b>Ethnicity/Gender</b>	<b>Paid</b>	<b>MWBE Paid</b>
		WM	\$276	\$0
ADT US HOLDINGS INC DBA ADT SECURITY SERVICES	BOCA RATON, FL	WM	\$465	\$0
AMAZON WEB SERVICES, INC.	SEATTLE, WA	WM	\$639	\$0
ARCONAS CORP	MISSISSAUGA, ON	WM	\$215	\$0
ASSOCIATED TIME INSTRUMENTS COMPANY, INC.	DALLAS, TX	WM	\$31,800	\$0
BAKERCORP.	LOS ANGELES, CA	WM	\$20,248	\$0
BARGAIN SOURCE, THE/GLOBE TRADING	GARLAND, TX	WM	\$5,686	\$0
BD HOLT CO.	SAN ANTONIO, TX	WM	\$11,930	\$0
CBX HYDRAULICS COMPANY	IRVING, TX	WM	\$7,748	\$0
<b>CECO SALES CORPORATION</b>	<b>FORT WORTH, TX</b>	<b>NM</b>	<b>\$306</b>	<b>\$306</b>
CENTERLINE SUPPLY, LTD	GRAND PRAIRIE, TX	WM	\$9,789	\$0
<b>CROSSPINE ENTERPRISES, INC.</b>	<b>CARROLLTON, TX</b>	<b>WF</b>	<b>\$5,440</b>	<b>\$5,440</b>
CUMMINS SOUTHERN PLAINS	HOUSTON, TX	WM	(\$13)	\$0
CUMMINS SOUTHERN PLAINS INC.	DALLAS, TX	WM	\$128	\$0
CUMMINS SOUTHERN PLAINS LTD	ARLINGTON, TX	WM	\$426	\$0
CUSTOM GUIDE INC	MINEALPOLIS, MN	WM	\$7,134	\$0
DALLAS FORD NEW HOLLAND, INC.	IRVING, TX	WM	\$1,294	\$0
DEALERS ELECTRICAL SUPPLY	WACO, TX	WM	\$396	\$0
DEFENDER SUPPLY LLC	AUBREY, TX	WM	\$4,210	\$0
DELL MARKETING, L. P.	DALLAS, TX	WM	\$5,624	\$0
<b>DISTINCTIVE MARKETING IDEAS</b>	<b>PLANO, TX</b>	<b>WF</b>	<b>\$15,487</b>	<b>\$15,487</b>
DYNAMIC EQUIPMENT & SYSTEMS	GRAPEVINE, TX	WM	\$2,385	\$0
ECOIMPRINT LLC	ALEDO, TX	WM	\$789	\$0
ED BROWN DISTRIBUTORS	DALLAS, TX	WM	\$2,365	\$0

**Procurement Expenditure Activity Report - Goal = 20%  
Goods & Services**

April 1, 2017 through April 30, 2017

Contractor	Location	Ethnicity/Gender	Paid	MWBE Paid
EDMO DISTRIBUTORS, INC	SPOKANE VALLEY, WA	WM	\$1,164	\$0
EPS LOGIX INC	DALLAS, TX	WM	\$1,744	\$0
F5 NETWORKS, INC.	SEATTLE, WA	WM	\$3,995	\$0
FASTENAL CO.	WINONA, MN	WM	\$3,397	\$0
FAST-SPEC, INC.	ARLINGTON, TX	WM	\$155	\$0
FTW SAFETY AND INDUSTRIAL SUPPLIES	FORT WORTH, TX	WM	\$1,663	\$0
GAS EQUIPMENT COMPANY, INC	DALLAS, TX	WM	\$3,150	\$0
GEOMATIC RESOURCES LLC	AUSTIN, TX	WM	\$17,700	\$0
GEOTECH ENVIRONMENTAL EQUIPMENT, INC.	DENVER, CO	WM	\$9,364	\$0
<b>GILBERT MAY, INC. &amp; PHILLIPS/MAY CORPORATION</b>	<b>DALLAS, TX</b>	<b>HM</b>	<b>\$1,394</b>	<b>\$1,394</b>
GRAY WOLF PROMOTIONS	BEDFORD, TX	WM	\$771	\$0
<b>GTS TECHNOLOGY SOLUTIONS, INC.</b>	<b>AUSTIN, TX</b>	<b>WF</b>	<b>\$9,197</b>	<b>\$9,197</b>
HD SUPPLY CONSTRUCTION SUPPLY, LTD.	LOUISVILLE, KY	WM	\$8,522	\$0
HONEYWELL INTERNATIONAL INC	SAN ANTONIO, TX	WM	\$16,190	\$0
INDUSTRIAL BATTERY CHARGER DEPOT LLC	KELLER, TX	WM	\$7,347	\$0
INDUSTRIAL DISPOSAL SUPPLY COMPANY, LTD	PLANO, TX	WM	\$3,037	\$0
INTERLINE BRANDS CORP.	FLORENCE, SC	WM	\$229	\$0
JOHNSON CONTROLS, INC.	MILWAUKEE, WI	WM	\$11,469	\$0
LISA & ASSOCIATES ADVERTISING SPECIALTIES	SANTA CLARITA, CA	WM	\$1,325	\$0
LONE STAR RETRIEVAL SERVICES, LLC	RED OAK, TX	WM	\$8,500	\$0
<b>M.A.N.S. DISTRIBUTORS, INC</b>	<b>CARROLLTON, TX</b>	<b>PF</b>	<b>\$356</b>	<b>\$356</b>
MACHINING & VALVE AUTOMATION SERVICES LLC	ROYSE CITY, TX	WM	\$4,307	\$0
MANHOLE REHAB INC	PLANO, TX	WM	\$2,793	\$0
<b>MECA CONSTRUCTION COMPANY, INC.</b>	<b>GARLAND, TX</b>	<b>HF</b>	<b>\$6,294</b>	<b>\$6,294</b>

**Procurement Expenditure Activity Report - Goal = 20%  
Goods & Services**

April 1, 2017 through April 30, 2017

Contractor	Location	Ethnicity/Gender	Paid	MWBE Paid
MI-SHER AUTO SUPPLY INC	GRAPEVINE, TX	WM	\$198	\$0
MOBILE MINI INC	PASADENA, CA	WM	\$605	\$0
<b>MORENO SUPPLY, INC</b>	<b>ADDISON, TX</b>	<b>HM</b>	<b>\$401</b>	<b>\$401</b>
MORPHO TRUST USA INC	CHICAGO, IL	WM	\$2,170	\$0
MYERS TIRE SUPPLY	PALANTINE, IL	WM	\$59	\$0
NEC CORPORATION OF AMERICA	IRVING, TX	WM	\$9,013	\$0
NEILL, AMANDA KATHRYN	KRUM, TX	WM	\$1,544	\$0
NEW PIG CORPORATION	TIPTON, PA	WM	\$1,375	\$0
OGBURN'S BRAKE & EQUIP CO INC	HOUSTON, TX	WM	\$651	\$0
OLEA KIOSKS INC	CERRITOS, CA	WM	\$145	\$0
POLLOCK PAPER DISTRIBUTORS	GRAND PRAIRIE, TX	WM	\$735	\$0
RED THE UNIFORM TAILOR, INC.	LAKESWOOD, NJ	WM	\$11,500	\$0
REEDER DISTRIBUTORS	DALLAS, TX	WM	\$1,875	\$0
RELIANCE STEEL CO.	ALBUQUERQUE, NM	WM	\$342	\$0
RIB MANAGEMENT COMPUTER CONTROLS INC	MEMPHIS, TN	WM	\$13,189	\$0
<b>ROMAR SUPPLY, INC.</b>	<b>IRVING, TX</b>	<b>WF</b>	<b>\$2,135</b>	<b>\$2,135</b>
SAM PACK'S FIVE STAR FORD, LLC	CARROLLTON, TX	WM	\$59,586	\$0
SCHAEFFER MFG CO	ST LOUIS, MO	WM	\$2,536	\$0
SEALMASTER DALLAS	LANCASTER, TX	WM	\$1,869	\$0
SIDDONS-MARTIN EMERGENCY GROUP	HOUSTON, TX	WM	\$4,330	\$0
<b>SIMBA INDUSTRIES</b>	<b>GRAPEVINE, TX</b>	<b>WF</b>	<b>\$16,079</b>	<b>\$16,079</b>
SMARTAVI INC	NORTH HOLLYWOOD, CA	WM	\$7,352	\$0
SPILL 911	WESTFIELD, IN	WM	\$297	\$0
STARR TURFGRASS AND FIREWOOD INC	SUNNYVALE, TX	WM	\$3,170	\$0

**Procurement Expenditure Activity Report - Goal = 20%  
Goods & Services**

April 1, 2017 through April 30, 2017

Contractor	Location	Ethnicity/Gender	Paid	MWBE Paid
STEWART & STEVENSON, LLC	HOUSTON, TX	WM	\$2,363	\$0
STRYKER SALES CORPORATION	HOUSTON, TX	WM	\$4,101	\$0
SYSTEM 3X 4XX WAREHOUSE	PLANO, TX	WM	\$4,834	\$0
TEAM EAGLE INC	PACIFIC, WA	WM	\$4,020	\$0
TEXAS LAWN MAINTENANCE	LEWISVILLE, TX	WM	\$2,000	\$0
TEXAS TIRE TERMINAL INC	BURLESON, TX	WM	\$2,600	\$0
<b>TORREZ PAPER COMPANY, INC</b>	<b>DALLAS, TX</b>	<b>NF</b>	<b>\$312,745</b>	<b>\$312,745</b>
TRANE U.S., INC.	FORT WORTH, TX	WM	\$3,225	\$0
ULINE INC	WAUKEGAN, IL	WM	\$2,540	\$0
UNITED AGRI PRODUCTS	DALLAS, TX	WM	\$2,160	\$0
VOIANCE LANGUAGE SERVICES LLC	CHICAGO, IL	WM	\$89	\$0
VOSS LIGHTING	SAN ANTONIO, TX	WM	\$27,231	\$0
WESCO CHEMICALS, INC.	WAXAHACHIE, TX	WM	\$5,197	\$0
WILSON LEARNING CORPORATION	MINNEAPOLIS, MN	WM	\$5,781	\$0
<b>WINSTON WATER COOLER LTD.</b>	<b>DALLAS, TX</b>	<b>WF</b>	<b>\$3,368</b>	<b>\$3,368</b>
Y-PERS, INC.	PHILADELPHIA, PA	WM	\$3,336	\$0
ZEBRA TECHNOLOGIES CORP	CHICAGO, IL	WM	\$95	\$0

**Summary**

	<b><u>Total Paid</u></b>	<b><u>Total MWBE Paid</u></b>	<b><u>Total MWBE Percent</u></b>
April 1, 2017 through April 30, 2017	\$785,669	\$373,202	47.5%
Fiscal Year to Date through April 30, 2017	\$27,758,832	\$1,270,029	4.6%

# Revenue Summary by Ethnicity, Gender & Certification Type

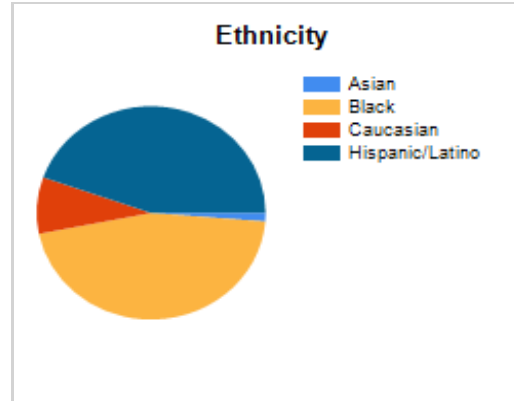
Date Range:

10/1/2016 to 4/30/2017

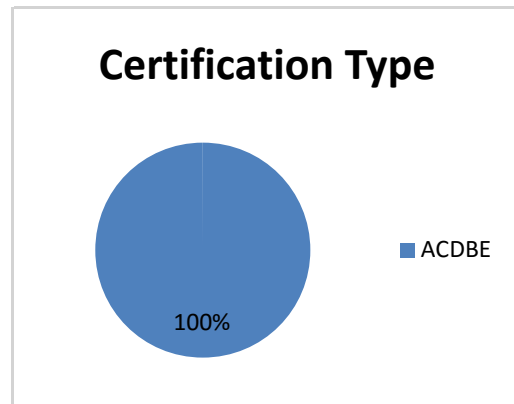
ACDBE Goal: 34%

Total Revenues	For Credit Revenues	For Credit %
\$193,240,028	\$83,022,323	42.96%

Ethnicity	For Credit \$	For Credit %
Asian	\$1,067,687	0.55%
Black	\$37,833,245	19.58%
Caucasian	\$7,105,875	3.68%
Hispanic/Latino	\$37,015,515	19.16%



Ethnicity	Gender	For Credit \$	For Credit %
Asian	Female	\$961,887	0.50%
Asian	Male	\$105,800	0.05%
Black	Female	\$12,616,517	6.53%
Black	Male	\$25,216,729	13.05%
Caucasian	Female	\$7,105,875	3.68%
Hispanic/Latino	Female	\$15,578,638	8.06%
Hispanic/Latino	Male	\$21,436,877	11.09%



Certification Type	For Credit \$	For Credit %
ACDBE	\$83,022,323	42.96%

\*For Credit Revenues based on preliminary Concessionaire Submittal Application (CSA) Revenues entered in the B2Gnow system through the time of report publication.