

# D/S/M/WBE Expenditure Report

## Activity Period: Oct. 1, 2016 – Mar. 31, 2017

5.4.17



**Expenditure Summary by Type and Ethnicity**  
**Activity Period: October 1, 2016 through March 31, 2017**

**Construction - MBE: Goal: 25%**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY			NON-CERTIFIED	Commit Total	% Participation
Commit Amount	\$2,893,003	\$31,555	\$36,000,246	\$94,651				\$36,766,146	\$75,785,600	
Payment Amount	\$1,618,644	\$650	\$5,256,989	\$93,799				\$3,028,266	\$9,998,348	
Percent Payment to Total Payment	16.2%	0.0%	52.6%	0.9%				30.3%	100.0%	69.7%

**Construction - SBE: Goal: 20%**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	WHITE MALE	NON-CERTIFIED	Commit Total	% Participation
Commit Amount						\$248,179		\$2,188,361	\$2,436,540	
Payment Amount						\$59,347		\$178,305	\$237,652	
Percent Payment to Total Payment						25.0%		75.0%	100.0%	25.0%

**Construction/A&E Services - DBE: Goal: 28%**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE		NON-CERTIFIED	Commit Total	% Participation
Commit Amount	\$15,685,607	\$2,046,735	\$14,266,563			\$16,708,430		\$154,807,468	\$203,514,804	
Payment Amount	\$264,613	\$111,334	\$998,484			\$2,348,348		\$14,303,282	\$18,026,061	
Percent Payment to Total Payment	1.5%	0.6%	5.5%			13.0%		79.3%	100.0%	20.7%

**Architectural & Engineering Services - M/WBE: Goal 35%**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE		NON-CERTIFIED	Commit Total	% Participation
Commit Amount	\$5,825,001	\$4,811,950	\$12,909,130			\$3,610,311		\$106,626,152	\$133,782,543	
Payment Amount	\$432,355	\$401,040	\$3,235,883			\$501,905		\$4,987,202	\$9,558,386	
Percent Payment to Total Payment	4.5%	4.2%	33.9%			5.3%		52.2%	100.0%	47.8%

**Goods and Services (Professional & Non-Professional) - SBE: Goal 20%**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	WHITE MALE	NON-CERTIFIED	Commit Total	% Participation
Commit Amount	\$35,061,213	\$18,028,744	\$42,272,704	\$4,180,913	\$45,330,518	\$44,420,208		\$468,814,175	\$658,108,475	
Payment Amount	\$2,931,760	\$1,697,611	\$4,987,905	\$573,935	\$5,567,277	\$7,653,416		\$67,640,789	\$91,052,693	
Percent Payment to Total Payment	3.2%	1.9%	5.5%	0.6%	6.1%	8.4%		74.3%	100.0%	25.7%

Percentages might not add up to a full 100% due to rounding.  
 Fields may appear blank if no payments have been reported during the activity period above.  
 Asian American includes Asian-Pacific and Asian-Indian Americans.

**Expenditure Summary by Type and Ethnicity**  
**Activity Period: October 1, 2016 through March 31, 2017**

**Purchase Orders**

<b>Ethnic Summary:</b>	<b>AFRICAN AMERICAN</b>	<b>ASIAN AMERICAN</b>	<b>HISPANIC AMERICAN</b>	<b>NATIVE AMERICAN</b>	<b>OTHER MINORITY</b>	<b>WHITE FEMALE</b>		<b>NON-CERTIFIED</b>	<b>Commit Total</b>	<b>% Participation</b>
Commit Amount	\$39,846	\$117,433	\$94,295	\$104,697	\$55,914	\$572,284		\$24,843,352	\$25,827,820	
Payment Amount	\$39,846	\$117,433	\$94,295	\$104,697	\$55,914	\$572,284		\$24,843,352	\$25,827,820	
Percent Payment to Total Payment	0.2%	0.5%	0.4%	0.4%	0.2%	2.2%		96.2%	100.0%	3.8%

**Summary of All Categories (Contracts & Purchase Orders issued after 10/1/2012 and under D/S/M/WBE Policies)**

<b>Ethnic Summary:</b>	<b>AFRICAN AMERICAN</b>	<b>ASIAN AMERICAN</b>	<b>HISPANIC AMERICAN</b>	<b>NATIVE AMERICAN</b>	<b>OTHER MINORITY</b>	<b>WHITE FEMALE</b>		<b>NON-CERTIFIED</b>	<b>Commit Total</b>	<b>% Participation</b>
Commit Amount	\$59,504,670	\$25,036,417	\$105,542,937	\$4,380,261	\$45,386,432	\$65,559,412		\$794,045,654	\$1,099,455,783	
Payment Amount	\$5,287,217	\$2,328,069	\$14,573,556	\$772,431	\$5,623,191	\$11,135,301		\$114,981,196	\$154,700,960	
Percent Payment to Total Payment	3.4%	1.5%	9.4%	0.5%	3.6%	7.2%		74.3%	100.0%	25.7%

**Summary of All Categories (Contracts issued before 10/1/2012 and under D/M/WBE Policy)**

<b>Ethnic Summary:</b>	<b>AFRICAN AMERICAN</b>	<b>ASIAN AMERICAN</b>	<b>HISPANIC AMERICAN</b>	<b>NATIVE AMERICAN</b>	<b>OTHER MINORITY</b>	<b>WHITE FEMALE</b>		<b>NON-CERTIFIED</b>	<b>Commit Total</b>	<b>% Participation</b>
Commit Amount	\$89,420,771	(\$9,022,240)	\$174,655,012	\$3,360,709		\$221,997,359		\$1,269,783,632	\$1,750,195,244	
Payment Amount	\$7,141,888	\$3,660,570	\$36,410,048	\$3,308,477		\$24,784,504		\$86,086,858	\$161,392,345	
Percent Payment to Total Payment	4.4%	2.3%	22.6%	2.0%		15.4%		53.3%	100.0%	46.7%

**Terminal Renewal and Improvement Plan**

<b>Ethnic Summary:</b>	<b>AFRICAN AMERICAN</b>	<b>ASIAN AMERICAN</b>	<b>HISPANIC AMERICAN</b>	<b>NATIVE AMERICAN</b>	<b>OTHER MINORITY</b>	<b>WHITE FEMALE</b>		<b>NON-CERTIFIED</b>	<b>Commit Total</b>	<b>% Participation</b>
Commit Amount	\$49,088,522	(\$17,201,043)	\$162,257,385	\$3,058,293		\$80,394,515		\$932,890,859	\$1,210,488,531	
Payment Amount	\$4,395,140	\$2,570,168	\$34,927,498	\$3,263,320		\$22,882,944		\$62,953,250	\$130,992,321	
Percent Payment to Total Payment	3.4%	2.0%	26.7%	2.5%		17.5%		48.1%	100.0%	51.9%

*Summary is inclusive of Construction, Architectural & Engineering, Goods & Services and Purchase Orders. TRIP dollars are also included in the Summary of all Categories prior to 10/1/2012.*

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through March 31, 2017**

**Architectural & Engineering Services - M/WBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing MWBE Payments	% MWBE of Subcontractors	% of Overall MWBE Payments	Total Overall MWBE Payments	Total Paid During Activity Period
850337000	AMEC Foster Wheeler Environment & Infrastructure, Inc.	DALLAS, TX	WM	\$2,000,000	17.0%	0.00 %	16.99 %	17.0%	\$25,995	\$153,020
850332000	Atkins North America, Inc.	Tampa, FL	WM	\$7,500,000	45.0%	0.00 %	40.10 %	40.1%	\$183,883	\$458,607
850331000	Burns & McDonnell Engineering Company, Inc.	Kansas City, MO	WM	\$6,000,000	40.0%	0.00 %	0.00 %	0.0%	\$0	\$79,518
850302000	Conley Group, Inc.	CARROLLTON, TX	WM	\$2,000,000	22.0%	0.00 %	14.59 %	14.6%	\$15,079	\$103,344
850340000	H.W. Lochner, Inc.	Chicago, IL	WM	\$3,000,000	28.0%	0.00 %	9.48 %	9.5%	\$15,121	\$159,434
850304000	HKS, INC.	DFW Airport, TX	WM	\$5,500,000	20.0%	0.00 %	56.28 %	56.3%	\$17,615	\$31,300
850304000 SA No. 10	HKS, INC.	DFW Airport, TX	WM	\$185,201	97.5%	0.00 %	0.00 %	0.0%	\$0	\$2,933
850304000 SA No. 13	HKS, INC.	DFW Airport, TX	WM	\$331,676	78.3%	0.00 %	81.42 %	81.4%	\$26,848	\$32,974
850304000 SA No. 14	HKS, INC.	DFW Airport, TX	WM	\$225,246	43.6%	0.00 %	11.20 %	11.2%	\$3,981	\$35,541
850304000 SA No. 7 (Closed 4/26/2017)	HKS, INC.	DFW Airport, TX	WM	\$1,748,554	50.3%	0.00 %	0.00 %	0.0%	\$0	\$20,596
850329000	HNTB Corporation (Chicago and KC)	CHICAGO, IL	WM	\$50,000,000	35.0%	0.00 %	55.92 %	55.9%	\$457,010	\$817,243
850315000	Jacobs Engineering Group Inc.	FORT WORTH, TX	WM	\$3,800,000	40.0%	0.00 %	27.42 %	27.4%	\$30,559	\$111,443
850319000	LVHKA	Houston, TX	WM	\$25,000,000	62.0%	0.00 %	34.74 %	34.7%	\$235,442	\$677,719
850320000	Michael Baker International, Inc.	San Antonio, TX	WM	\$5,195,000	35.0%	0.00 %	19.79 %	19.8%	\$252,913	\$1,278,196
850292000 SA No. 30	Parsons Transportation Group, Inc.	Richardson, TX	WM	\$345,247	80.8%	0.00 %	41.56 %	41.6%	\$9,678	\$23,285
850345000	RANGE VENTILATION DESIGN INC	LINCOLNSHIRE, IL	WM	\$4,620	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,620
<b>850323000</b>	<b>Ricondo &amp; Associates, Inc.</b>	<b>Irving, TX</b>	<b>HM</b>	<b>\$6,000,000</b>	<b>60.0%</b>	<b>94.89 %</b>	<b>3.79 %</b>	<b>98.7%</b>	<b>\$2,620,349</b>	<b>\$2,655,512</b>
850314000	Ross & Baruzzini	ST. LOUIS, MO	WM	\$1,400,000	30.0%	0.00 %	10.79 %	10.8%	\$12,224	\$113,243
850326000	Turner & Townsend	New York, NY	WM	\$10,500,000	20.0%	0.00 %	17.25 %	17.2%	\$443,835	\$2,573,550
<b>850333000</b>	<b>VAI ARCHITECTS INC</b>	<b>DALLAS, TX</b>	<b>HM</b>	<b>\$3,000,000</b>	<b>77.0%</b>	<b>72.34 %</b>	<b>26.27 %</b>	<b>98.6%</b>	<b>\$220,654</b>	<b>\$223,759</b>
850344000	Vittas Aviation Consultants	Bedford, TX	WM	\$47,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,550
<b>Category Subtotal:</b>				<b>\$133,782,543</b>	<b>41.1%</b>	<b>28.06 %</b>	<b>19.77 %</b>	<b>47.8%</b>	<b>\$4,571,184</b>	<b>\$9,558,386</b>

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through March 31, 2017**

**Construction - MBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing MBE Payments	% MBE of Subcontra ctors	% of Overall MBE Payments	Total Overall MBE Payments	Total Paid During Activity Period
950551000	Azteca Enterprises, Inc.	Dallas, TX	HM	\$7,000,000	28.0%	100.00 %	0.00 %	100.0%	\$541,401	\$541,401
950583000	Brown & Root Industrial Services, LLC	HOUSTON, TX	WM	\$7,000,000	28.0%	0.00 %	53.89 %	53.9%	\$93,890	\$174,223
950584000	Carcon Industries & Construction, LLC	DALLAS, TX	HF	\$7,000,000	35.0%	96.19 %	3.81 %	100.0%	\$49,878	\$49,878
950590000	EAS Contracting, LP	FARMERS BRANCH, TX	WM	\$21,192	0.0%	0.00 %	0.00 %	0.0%	\$0	\$21,192
950549000	Felix Construction Company	Coolidge, AZ	WM	\$5,074,055	44.0%	0.00 %	73.51 %	73.5%	\$1,634,746	\$2,223,984
950494000	Gilbert May, Inc. & Phillips/May Corporation	Dallas, TX	HM	\$15,000,000	40.0%	70.37 %	6.92 %	77.3%	\$1,736,749	\$2,246,855
95049900	Gilbert May, Inc. & Phillips/May Corporation	Dallas, TX	HM	\$21,000,000	54.2%	85.47 %	3.74 %	89.2%	\$2,648,828	\$2,968,916
950587000	Gilbert May, Inc. & Phillips/May Corporation	Dallas, TX	HM	\$3,000,000	25.0%	100.00 %	0.00 %	100.0%	\$188,802	\$188,802
950578000 (Closed 3/17/2017)	Joe Funk Construction, Inc.	Dallas, TX	WM	\$169,510	0.0%	0.00 %	0.00 %	0.0%	\$0	\$169,010
950543000	MID-CONTINENTAL RESTORATION COMPANY, INC	FORT SCOTT, KS	WM	\$812,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$526,050
950516000	MS Benbow & Associates	Metairie, LA	WM	\$6,540,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$548,297
950571000	North Texas Contracting Inc.	Keller, TX	WM	\$834,830	12.0%	0.00 %	28.78 %	28.8%	\$75,786	\$263,326
950576000	Trinity TransCon LLC	EULESS, TX	WM	\$2,334,013	20.0%	0.00 %	0.00 %	0.0%	\$0	\$76,413
<b>Category Subtotal:</b>				<b>\$75,785,600</b>	<b>36.0%</b>	<b>48.98 %</b>	<b>20.73 %</b>	<b>69.7%</b>	<b>\$6,970,081</b>	<b>\$9,998,348</b>

**Construction - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontra ctors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
950548000	Gilbert May, Inc. & Phillips/May Corporation	Dallas, TX	WM	\$855,791	29.0%	0.00 %	30.24 %	30.2%	\$59,347	\$196,220
950566000	Gilbert May, Inc. & Phillips/May Corporation	Dallas, TX	WM	\$1,580,749	10.0%	0.00 %	0.00 %	0.0%	\$0	\$41,432
<b>Category Subtotal:</b>				<b>\$2,436,540</b>	<b>16.7%</b>	<b>0.00 %</b>	<b>24.97 %</b>	<b>25.0%</b>	<b>\$59,347</b>	<b>\$237,652</b>

**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through March 31, 2017**

**Construction/A&E Services - DBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DBE Payments	% DBE of Subcontra ctors	% of Overall DBE Payments	Total Overall DBE Payments	Total Paid During Activity Period
850327000	AECOM Technical Services, Inc.	Cleveland, OH	WM	\$100,000,000	40.0%	0.00 %	32.56 %	32.6%	\$456,298	\$1,401,293
950577000	Austin Bridge & Road	Irving, TX	WM	\$40,588,831	22.0%	0.00 %	0.00 %	0.0%	\$0	\$2,576,347
850318000	CH2M Hill, Inc.	Tempe, AZ	WM	\$22,500,000	30.0%	0.00 %	3.16 %	3.2%	\$33,849	\$1,071,370
950482000	EAS Contracting, LP	PRINCETON, TX	WM	\$15,103,027	26.2%	0.00 %	31.97 %	32.0%	\$2,564,064	\$8,019,739
950570000	EAS Contracting, LP	PRINCETON, TX	WM	\$3,253,690	12.2%	0.00 %	21.57 %	21.6%	\$299,917	\$1,390,437
850334000	EXP US SERVICES	Chicago, IL	WM	\$3,000,000	33.0%	0.00 %	11.85 %	11.9%	\$50,793	\$428,561
850335000	Fugro Consultants, Inc.	Dallas, TX	WM	\$6,000,000	40.0%	0.00 %	37.71 %	37.7%	\$129,090	\$342,366
850304000 SA No. 15	HKS, INC.	DFW Airport, TX	WM	\$2,064,387	36.1%	0.00 %	4.07 %	4.1%	\$1,962	\$48,174
850304000 SA No. 16	HKS, INC.	DFW Airport, TX	WM	\$2,398,777	34.7%	0.00 %	30.29 %	30.3%	\$80,181	\$264,711
850304000 SA No. 17	HKS, INC.	DFW Airport, TX	WM	\$1,190,098	39.4%	0.00 %	68.19 %	68.2%	\$28,834	\$42,287
950589000	J.C. Commercial	LEWISVILLE, TX	WM	\$3,437,777	22.0%	0.00 %	0.00 %	0.0%	\$0	\$1,230,363
950569000	M. C. Dean, Inc.	Washington, DC	WM	\$1,479,593	17.8%	0.00 %	6.39 %	6.4%	\$74,858	\$1,171,418
850292000 SA No. 11	Parsons Transportation Group, Inc.	Richardson, TX	WM	\$1,542,516	80.9%	0.00 %	0.00 %	0.0%	\$0	\$3,360
850292000 SA No. 31	Parsons Transportation Group, Inc.	Richardson, TX	WM	\$956,108	46.4%	0.00 %	8.23 %	8.2%	\$2,933	\$35,635
<b>Category Subtotal:</b>				<b>\$203,514,804</b>	<b>33.5%</b>	<b>0.00 %</b>	<b>20.65 %</b>	<b>20.7%</b>	<b>\$3,722,779</b>	<b>\$18,026,061</b>

**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontra ctors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
706046000	A FOOD INDUSTRY INSPECTIONS	FRISCO, TX	WM	\$24,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,626
706103000	A-1 LOCKSMITHS	Carrollton, TX	WM	\$113,598	0.0%	0.00 %	0.00 %	0.0%	\$0	\$17,256
<b>705966000</b>	<b>ABLe Communications, Inc</b>	<b>GRAND PRAIRE, TX</b>	<b>HM</b>	<b>\$3,142,019</b>	<b>10.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$104,446</b>	<b>\$104,446</b>
<b>705979000</b>	<b>ABLe Communications, Inc</b>	<b>GRAND PRAIRE, TX</b>	<b>HM</b>	<b>\$4,570,125</b>	<b>15.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$586,209</b>	<b>\$586,209</b>
706307000	ABM Parking Services	HOUSTON, TX	WM	\$23,523,465	30.0%	0.00 %	22.18 %	22.2%	\$705,754	\$3,181,701
706162000	ACCESS DISTRIBUTION	ATLANTA, GA	WM	\$166,150	0.0%	0.00 %	0.00 %	0.0%	\$0	\$8,541

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**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontractors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
805005000	ACCION TEXAS	SAN ANTONIO, TX	WM	\$17,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,000
706128000	Ace Pipe Cleaning, Inc.	Kansas City, MO	WM	\$1,004,122	25.0%	0.00 %	0.00 %	0.0%	\$0	\$119,691
706365000	Ace Pipe Cleaning, Inc.	Kansas City, MO	WM	\$225,800	0.0%	0.00 %	0.00 %	0.0%	\$0	\$201,000
804929000	ADACEL SYSTEMS, INC.	ORLANDO, FL	WM	\$310,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$12,130
706147000	ADB AIRFIELD SOLUTIONS LLC	NEW YORK, NY	WM	\$129,891	0.0%	0.00 %	0.00 %	0.0%	\$0	\$25,514
<b>804936000</b>	<b>Adorno Yoss White &amp; Wiggins, L.L.P.</b>	<b>DALLAS, TX</b>	<b>BM</b>	<b>\$296,250</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$76,959</b>	<b>\$76,959</b>
<b>804994000</b>	<b>Airport Concession Consultants, Inc.</b>	<b>Woodland Hills, CA</b>	<b>WF</b>	<b>\$86,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$7,015</b>	<b>\$7,015</b>
<b>706203000</b>	<b>Airport Lighting Systems, Inc.</b>	<b>GRAPEVINE, TX</b>	<b>WF</b>	<b>\$1,743,296</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$160,609</b>	<b>\$160,609</b>
<b>706165000</b>	<b>AllTex Staffing &amp; Consulting LLC</b>	<b>BEDFORD, TX</b>	<b>WF</b>	<b>\$15,500,000</b>	<b>35.0%</b>	<b>64.24 %</b>	<b>35.76 %</b>	<b>100.0%</b>	<b>\$3,588,864</b>	<b>\$3,588,864</b>
<b>804821000</b>	<b>Alpha Business Images, LLC</b>	<b>DALLAS, TX</b>	<b>BF</b>	<b>\$6,400,000</b>	<b>29.8%</b>	<b>91.65 %</b>	<b>8.35 %</b>	<b>100.0%</b>	<b>\$726,289</b>	<b>\$726,289</b>
<b>804837000</b>	<b>Alpha Business Images, LLC</b>	<b>DALLAS, TX</b>	<b>BF</b>	<b>\$900,000</b>	<b>29.8%</b>	<b>77.83 %</b>	<b>4.70 %</b>	<b>82.5%</b>	<b>\$90,650</b>	<b>\$109,847</b>
<b>805051000</b>	<b>Alpha Business Images, LLC</b>	<b>DALLAS, TX</b>	<b>BF</b>	<b>\$240,000</b>	<b>45.0%</b>	<b>65.33 %</b>	<b>34.67 %</b>	<b>100.0%</b>	<b>\$58,721</b>	<b>\$58,721</b>
805040000	ALS Group USA Corp dba ALS Environmental	Houston, TX	WM	\$505,200	20.0%	0.00 %	8.62 %	8.6%	\$4,562	\$52,954
706082000	American Concrete Washouts Inc.	FOLSOM, CA	WM	\$341,600	0.0%	0.00 %	0.00 %	0.0%	\$0	\$8,887
705862000	AMERICAN MESSAGING SERVICES	LEWISVILLE, TX	WM	\$63,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,204
706417000	AMERICAN MESSAGING SERVICES	LEWISVILLE, TX	WM	\$25,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$364
706282000	AMMERAAL BELTECH	SKOKIE, IL	WM	\$79,180	0.0%	0.00 %	0.00 %	0.0%	\$0	\$9,625
805068000	ANDREWS KURTH LLP	DALLAS, TX	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$20,309
805069000	ANDREWS KURTH LLP	DALLAS, TX	WM	\$45,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$19,215
805070000	ANDREWS KURTH LLP	DALLAS, TX	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,242
804878000	AON CONSULTING, INC. dba Reed Group Management, LLC	DALLAS, TX	WM	\$544,450	10.0%	0.00 %	8.06 %	8.1%	\$6,210	\$77,052
805060000	AON CONSULTING, INC. dba Reed Group Management, LLC	CHICAGO, IL	WM	\$130,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$125,000
705923000	APPIAN CORPORATION	RESTON, VA	WM	\$7,498,053	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,005,199
706409000	APPIAN CORPORATION	RESTON, VA	WM	\$244,800	0.0%	0.00 %	0.00 %	0.0%	\$0	\$66,800
805105000	APPIAN CORPORATION	RESTON, VA	WM	\$49,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$49,000
<b>706398000</b>	<b>Appro, Inc.</b>	<b>Tulsa, OK</b>	<b>PM</b>	<b>\$13,233,293</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$626,780</b>	<b>\$626,780</b>

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**Expenditure Detail for Contracts**  
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**Goods and Services (Professional & Non-Professional) - SBE**

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706401000	Aramark Uniform Services	Burbank, CA	WM	\$40,712	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,648
804952000	ARGUS CONSULTING, INC	ATLANTA, GA	WM	\$46,249	0.0%	0.00 %	0.00 %	0.0%	\$0	\$11,353
805123000	ARGUS CONSULTING, INC	ATLANTA, GA	WM	\$49,952	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,047
706097000	ARINC, Incorporated	ANNAPOLIS, MD	WM	\$6,795,302	0.0%	0.00 %	0.00 %	0.0%	\$0	\$905,303
706099000	ARINC, Incorporated	ANNAPOLIS, MD	WM	\$306,327	0.0%	0.00 %	0.00 %	0.0%	\$0	\$51,054
804900000	AS&G Claims Administration, Inc.	Houston, TX	WM	\$695,314	0.0%	0.00 %	0.00 %	0.0%	\$0	\$75,049
706392000	AT&T	San Ramon, CA	WM	\$250,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$247,937
804958000	ATLAS ADVOCACY LLC	WASHINGTON, DC	WM	\$440,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$72,000
8048860000	AVIAREPS FZ LLC	Dubai Media City, Dubai, United Arab Emirates, 00	WM	\$1,050,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$153,737
706029000	AVIATION MOBILITY	CHARLOTTE, NC	WM	\$186,840	0.0%	0.00 %	0.00 %	0.0%	\$0	\$37,140
706305000	Axon Enterprise, Inc.	Scottsdale, AZ	WM	\$112,456	0.0%	0.00 %	0.00 %	0.0%	\$0	\$67,008
<b>706049000</b>	<b>B &amp; A Laboratories, Inc.</b>	<b>Stafford, TX</b>	<b>HM</b>	<b>\$26,784</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$2,503</b>	<b>\$2,503</b>
805001000	BAKER COMPANY	DALLAS, TX	WM	\$41,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,400
706281000	Bearing Distributors Inc	Stratford, CT	WM	\$305,314	0.0%	0.00 %	0.00 %	0.0%	\$0	\$97,693
706014000	Blagg Tire & Service, Inc.	Grapevine, TX	WM	\$57,443	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,708
804791000	BOKF, NA	FORT WORTH, TX	WM	\$200,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$12,300
804866000	BOZNAK, GINA	PLANO, TX	WM	\$15,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,640
804990000	BRACKETT & ELLIS, P.C.	FORT WORTH, TX	WM	\$547,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$137,740
805063000	BRACKETT & ELLIS, P.C.	FORT WORTH, TX	WM	\$835,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$572,353
805098000	BRIDGENET INTERNATIONAL	Georgetwon, TX	WM	\$49,250	0.0%	0.00 %	0.00 %	0.0%	\$0	\$36,938
706057000	Bright Footprint, LLC	Long Beach, CA	WM	\$236,165	0.0%	0.00 %	0.00 %	0.0%	\$0	\$43,958
706284000	CAGE, Inc.	Irving, TX	WM	\$4,707,600	10.0%	0.00 %	36.50 %	36.5%	\$38,269	\$104,838
706202000	CALL ONE, INC.	Cape Canaveral, FL	WM	\$71,807	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,473
706185000	Canon Solutions America, Inc.	San Antonio, TX	WM	\$917,542	0.0%	0.00 %	0.00 %	0.0%	\$0	\$70,145
804974000	CANTEY & HANGER, LLP	FORT WORTH, TX	WM	\$246,250	0.0%	0.00 %	0.00 %	0.0%	\$0	\$40,999
705987000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$33,641	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,913

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706002000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$19,684	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,290
706119000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$34,660	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,250
706294000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$17,816	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,934
706338000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$47,216	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,764
706382000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$19,934	0.0%	0.00 %	0.00 %	0.0%	\$0	\$9,594
706474000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$19,323	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,567
706475000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$19,283	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,549
706461000	Carahsoft Technology Corporation	Reston, VA	WM	\$48,195	0.0%	0.00 %	0.00 %	0.0%	\$0	\$48,195
804914000	CARE NOW	COPPELL, TX	WM	\$47,980	0.0%	0.00 %	0.00 %	0.0%	\$0	\$15,610
805094000	Carriage House Partners, LLC	Austin, TX	WM	\$45,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$25,947
706059000	Casco Industries, Inc.	Houston, TX	WM	\$819,560	0.0%	0.00 %	0.00 %	0.0%	\$0	\$19,022
706113000	Casper BV	2011 KW Haarlem,	WM	\$347,639	0.0%	0.00 %	0.00 %	0.0%	\$0	\$78,280
<b>805049000</b>	<b>CATES LABORATORIES, INC.</b>	<b>Dallas, TX</b>	<b>WF</b>	<b>\$170,050</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$16,146</b>	<b>\$16,146</b>
<b>705950000</b>	<b>CENTERLINE SUPPLY, LTD</b>	<b>GRAND PRAIRIE, TX</b>	<b>OM</b>	<b>\$94,788</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$1,403</b>	<b>\$1,403</b>
<b>706205000</b>	<b>CENTERLINE SUPPLY, LTD</b>	<b>GRAND PRAIRIE, TX</b>	<b>OM</b>	<b>\$1,050,000</b>	<b>25.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$151,529</b>	<b>\$151,529</b>
<b>706377000</b>	<b>CENTERLINE SUPPLY, LTD</b>	<b>GRAND PRAIRIE, TX</b>	<b>OM</b>	<b>\$130,365</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$35,750</b>	<b>\$35,750</b>
706330000	Centre Technologies, Inc.	Houston, TX	WM	\$179,392	0.0%	0.00 %	0.00 %	0.0%	\$0	\$140,440
706044000	CERTIFIED AMBULANCE GROUP, INC.	WETHERSFIELD, CT	WM	\$106,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$15,019
706261000	CHEM-AQUA INC	DALLAS, TX	WM	\$148,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,754
706380000	CHEM-AQUA INC	DALLAS, TX	WM	\$75,250	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14,701
706378000	CHEMTRADE LOGISTICS (US) INC	PARSIPPANY, NJ	WM	\$214,550	0.0%	0.00 %	0.00 %	0.0%	\$0	\$134,397
804934000	CHRIS GAVRAS GROUP, THE	FORT WORTH, TX	WM	\$154,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,000
805020000	Cigna HealthCare	Bloomfield, CT	WM	\$1,978,778	0.0%	0.00 %	0.00 %	0.0%	\$0	\$112,417
804930000	CIGNITI TECHNOLOGIES INC	IRVING, TX	WM	\$2,000,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$358,738
706335000	Cintas Corporation	CINCINNATI, OH	WM	\$20,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$13,282
8050380000	CINTEL LLC	PEACHTREE CITY, GA	WM	\$123,070	0.0%	0.00 %	0.00 %	0.0%	\$0	\$20,250
<b>7062380000</b>	<b>City Wide Building Services, LLC</b>	<b>DALLAS, TX</b>	<b>OM</b>	<b>\$6,749,045</b>	<b>15.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$651,306</b>	<b>\$651,306</b>

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<b>706240000</b>	<b>City Wide Building Services, LLC</b>	<b>DALLAS, TX</b>	<b>OM</b>	<b>\$1,441,200</b>	<b>20.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$233,410</b>	<b>\$233,410</b>
706416000	COASTAL COMMERCE GROUP	WESTERLY, RI	WM	\$33,345	0.0%	0.00 %	0.00 %	0.0%	\$0	\$33,345
804987000	COKINOS BOSIEN & YOUNG	HOUSTON, TX	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,955
805091000	COLEMAN, JOSEPH	GRAND PRAIRIE, TX	WM	\$14,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,430
805003000	COMPLIANCEPOINT INC	DULUTH, GA	WM	\$439,510	0.0%	0.00 %	0.00 %	0.0%	\$0	\$80,733
<b>706095000</b>	<b>Consumer and Market Insights, LLC</b>	<b>CARROLLTON, TX</b>	<b>BF</b>	<b>\$499,000</b>	<b>20.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$46,178</b>	<b>\$46,178</b>
<b>706153000</b>	<b>Consumer and Market Insights, LLC</b>	<b>CARROLLTON, TX</b>	<b>BF</b>	<b>\$199,992</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$37,890</b>	<b>\$37,890</b>
705924000	Convergent Technologies	Houston, TX	WM	\$40,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$420
<b>706433000</b>	<b>Corpcare, Inc.</b>	<b>Irving, TX</b>	<b>BF</b>	<b>\$4,822,632</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$97,301</b>	<b>\$97,301</b>
<b>706063000</b>	<b>Corporate Floors, Inc.</b>	<b>GRAPEVINE, TX</b>	<b>HM</b>	<b>\$1,656,408</b>	<b>20.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$230,970</b>	<b>\$230,970</b>
<b>706343000</b>	<b>Corporate Floors, Inc.</b>	<b>GRAPEVINE, TX</b>	<b>HM</b>	<b>\$4,208,118</b>	<b>25.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$371,178</b>	<b>\$371,178</b>
<b>706371000</b>	<b>Corporate Floors, Inc.</b>	<b>GRAPEVINE, TX</b>	<b>HM</b>	<b>\$290,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$290,000</b>	<b>\$290,000</b>
706167000	CRAWFORD ELECTRIC SUPPLY COMPANY, LTD	HOUSTON, TX	WM	\$222,586	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,655
706466000	Critical Start, LLC	PLANO, TX	WM	\$38,900	0.0%	0.00 %	0.00 %	0.0%	\$0	\$38,900
805108000	Critical Start, LLC	PLANO, TX	WM	\$49,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$49,500
805097000	CROSS BORDERS ADVISORS LLC	DALLAS, TX	WM	\$10,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,000
<b>706306000</b>	<b>Crosspine Enterprises, Inc.</b>	<b>IRVING, TX</b>	<b>WF</b>	<b>\$104,189</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$57,953</b>	<b>\$57,953</b>
805010000	CUSHMAN & WAKEFIELD OF TEXAS INC	DALLAS, TX	WM	\$50,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,000
706163000	D & B SUPPLY CORP DBA AIR LINK INTERNATIONAL	ANAHEIM, CA	WM	\$39,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,515
705851000	Daktronics	Brookings, SD	WM	\$220,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,200
706061000	Dali Wireless, Inc.	Menlo Park, CA	WM	\$4,761,927	39.3%	0.00 %	43.60 %	43.6%	\$236,747	\$542,952
706179000 (Closed 12/21/2016)	DALLAS MORNING NEWS	DALLAS, TX	WM	\$42,539	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14
706313000	DALLAS MORNING NEWS	DALLAS, TX	WM	\$49,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,655
706405000	DALLAS MORNING NEWS	DALLAS, TX	WM	\$45,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$23,305
706490000	DALLAS MORNING NEWS	DALLAS, TX	WM	\$40,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,591
706354000	DDM MATERIALS INC	VALLEY VIEW, TX	WM	\$299,535	0.0%	0.00 %	0.00 %	0.0%	\$0	\$41,647

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804874000	Dedo Interactive, Inc.	Plano, TX	WM	\$2,348,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$369,956
804823000	Deer Oaks EAP Services, LLC	San Antonio, TX	WM	\$138,600	0.0%	0.00 %	0.00 %	0.0%	\$0	\$18,349
805103000	DEGOLYER AND MACNAUGHTON	DALLAS, TX	WM	\$30,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,730
805083000	DEL CARMEN CONSULTING LLC	ARLINGTON, TX	WM	\$20,970	0.0%	0.00 %	0.00 %	0.0%	\$0	\$18,410
804992000	Deloitte & Touche LLP	DALLAS, TX	WM	\$757,342	20.0%	0.00 %	21.51 %	21.5%	\$64,410	\$299,457
804820000	DEVELOPMENT DIMENSIONS INTERNATIONAL, INC	BRIDGEVILLE, PA	WM	\$69,650	0.0%	0.00 %	0.00 %	0.0%	\$0	\$11,992
<b>706268000</b>	<b>DFW Communications, Inc.</b>	<b>DALLAS, TX</b>	<b>OM</b>	<b>\$1,676,585</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$757,160</b>	<b>\$757,160</b>
706289000	DICE CAREER SOLUTIONS	URBANDALE, IA	WM	\$14,328	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,164
706009000	DIGICERT INC	LINDON, UT	WM	\$90,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$22,500
706317000	Diio, LLC	Los Gatos, CA	WM	\$36,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$18,000
<b>705975000</b>	<b>DISTINCTIVE MARKETING IDEAS</b>	<b>PLANO, TX</b>	<b>WF</b>	<b>\$229,185</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$11,683</b>	<b>\$11,683</b>
<b>706157000</b>	<b>DMCA, Inc.</b>	<b>ARLINGTON, TX</b>	<b>HF</b>	<b>\$403,800</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$120,959</b>	<b>\$120,959</b>
706247000	Donald T. Brown Jr	ROCKWALL, TX	WM	\$374,550	0.0%	0.00 %	0.00 %	0.0%	\$0	\$185,866
706285000	Door Control Services, Inc.	BEN WHEELER, TX	WM	\$1,216,228	0.0%	0.00 %	0.00 %	0.0%	\$0	\$409,674
706214000	DoubleHorn Communications	Austin, TX	WM	\$205,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$50,760
705895000	DRI-STICK DECAL CORP	WOOD DALE, IL	WM	\$87,561	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,379
804304000	Dunbar Armored, Inc.	Houston, TX	WM	\$198,432	0.0%	0.00 %	0.00 %	0.0%	\$0	\$13,406
706186000	Durable Specialties, Inc.	Grand Prairie, TX	WM	\$137,720	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,947
<b>8050440000</b>	<b>EAB Marketing Corp.</b>	<b>Dallas, TX</b>	<b>WF</b>	<b>\$736,693</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$242,541</b>	<b>\$242,541</b>
706255000	EARTHAMERICA	DALLAS, TX	WM	\$1,163,454	0.0%	0.00 %	0.00 %	0.0%	\$0	\$76,346
805102000	EMERGENCY SERVICES CONSULTING INTERNATIONAL	WILSONVILLE, OR	WM	\$58,400	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,528
<b>706200000</b>	<b>EMR Elevator, Inc.</b>	<b>ARLINGTON, TX</b>	<b>WF</b>	<b>\$5,790,241</b>	<b>15.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$762,459</b>	<b>\$762,459</b>
<b>706226000</b>	<b>EMR Elevator, Inc.</b>	<b>ARLINGTON, TX</b>	<b>WF</b>	<b>\$6,104,561</b>	<b>15.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$755,170</b>	<b>\$755,170</b>
705918000	Ennis Paint, Inc.	Dallas, TX	WM	\$488,772	0.0%	0.00 %	0.00 %	0.0%	\$0	\$62,915
706381000	Entech Sales & Service, Inc.	DALLAS, TX	WM	\$68,291	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,087
706201000	ENVAC ENVIRONMENTAL SERVICES INC	CEDAR PARK, TX	WM	\$269,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$63,000

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**Expenditure Detail for Contracts**  
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**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontra ctors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
706224000	Environmental Lighting Services	ARLINGTON, TX	WM	\$126,050	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14,500
706407000	Environmental Lighting Services	Grand Prairie, TX	WM	\$319,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$227,975
705867000	ERMC IV, LP	Haltom City, TX	WM	\$3,913,221	48.0%	0.00 %	13.20 %	13.2%	\$40,069	\$303,465
705932000	ERMC IV, LP	Haltom City, TX	WM	\$12,996,398	30.0%	0.00 %	20.67 %	20.7%	\$273,225	\$1,322,082
706194000	ERMC IV, LP	FORT WORTH, TX	WM	\$4,453,551	25.5%	0.00 %	6.64 %	6.6%	\$61,665	\$928,499
706263000	ERMC IV, LP	Haltom City, TX	WM	\$4,574,767	35.6%	0.00 %	31.27 %	31.3%	\$137,070	\$438,307
804893000	ERNST & YOUNG LLP	DALLAS, TX	WM	\$330,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$87,226
706399000	Eules Wrecker Service, Inc.	EULESS, TX	WM	\$20,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,273
<b>804904000</b>	<b>eVerge Group, LLC</b>	<b>Plano, TX</b>	<b>HM</b>	<b>\$1,500,000</b>	<b>20.0%</b>	<b>91.71 %</b>	<b>8.29 %</b>	<b>100.0%</b>	<b>\$150,396</b>	<b>\$150,396</b>
804852000	EXECUTIVE MEDICINE OF TEXAS	SOUTHLAKE, TX	WM	\$88,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,950
706112000	EXELIS INC	COLUMBUS, OH	WM	\$994,958	0.0%	0.00 %	0.00 %	0.0%	\$0	\$131,475
<b>706080000</b>	<b>Facilitech, Inc</b>	<b>Irving, TX</b>	<b>WF</b>	<b>\$126,804</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$7,724</b>	<b>\$7,724</b>
706110000	FAIRFIELD LANGUAGE TECHNOLOGIES	HARRISONBURG, VA	WM	\$68,900	0.0%	0.00 %	0.00 %	0.0%	\$0	\$25,875
706215000	FAL-TECH, INC	Fort Worth, TX	WM	\$50,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,450
804980000	Farrow-Gillespie & Heath, LLP	DALLAS, TX	WM	\$98,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,423
804968000	FEDERALIST GROUP, LLC	PHILADELPHIA, PA	WM	\$492,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$105,000
805101000	Figbytes Inc.	GATINEAU,	WM	\$48,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$48,000
706019000	FILTER SYSTEMS	DALLAS, TX	WM	\$391,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$33,788
804997000	First Southwest Company (Dallas and Kansas City)	Dallas, TX	WM	\$262,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$36,205
706089000	FLAGSHIP AIRPORT SERVICES	Grapevine, TX	WM	\$6,212,114	20.0%	0.00 %	35.63 %	35.6%	\$278,421	\$781,481
706090000	FLAGSHIP AIRPORT SERVICES	Grapevine, TX	WM	\$1,996,752	20.0%	0.00 %	28.68 %	28.7%	\$129,528	\$451,616
706040000	FORTBRAND SERVICES INC	PLAINVIEW, NY	WM	\$600,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,626
804847000	FOUR POINTS TECHNOLOGY LLC	CHANTILY, VA	WM	\$401,945	0.0%	0.00 %	0.00 %	0.0%	\$0	\$42,902
805043000	Four Winds Interactive LLC	Denver, CO	WM	\$587,060	0.0%	0.00 %	0.00 %	0.0%	\$0	\$213,012
805135000	FRANKLIN COVEY CLIENT SALES, INC	LAS COLINAS, TX	WM	\$12,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$12,500
705920000	FUTURE COM LTD	DALLAS, TX	WM	\$291,728	0.0%	0.00 %	0.00 %	0.0%	\$0	\$114,418
804922000	GCR Inc	New Orleans, LA	WM	\$1,600,000	47.5%	0.00 %	33.70 %	33.7%	\$22,262	\$66,060

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706081000	GLASSDOOR INC	Dallas, TX	WM	\$53,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$19,000
706101000	Grand Hyatt San Antonio	San Antonio, TX	WM	\$246,229	0.0%	0.00 %	0.00 %	0.0%	\$0	\$81,240
<b>706146000</b>	<b>Great Southwestern Fire &amp; Safety</b>	<b>DALLAS, TX</b>	<b>BM</b>	<b>\$18,594</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$2,031</b>	<b>\$2,031</b>
<b>705845000</b>	<b>Green Planet, Inc.</b>	<b>Royse City, TX</b>	<b>WF</b>	<b>\$486,500</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$20,988</b>	<b>\$20,988</b>
706368000	GREY WALL SOFTWARE LLC	NEW HAVEN, CT	WM	\$47,110	0.0%	0.00 %	0.00 %	0.0%	\$0	\$33,716
706173000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$25,852	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,569
706176000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$23,213	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,169
706177000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$24,818	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,104
706193000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$27,955	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,946
706230000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$27,872	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,523
706265000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$25,093	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,433
706395000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$26,240	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,232
706427000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$39,314	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,513
706345000	GUARDIAN SERVICES	DALLAS, TX	WM	\$3,189,034	0.0%	0.00 %	0.00 %	0.0%	\$0	\$494,786
706280000	HABASIT AMERICA INC	SUWANEE, GA	WM	\$90,156	0.0%	0.00 %	0.00 %	0.0%	\$0	\$18,239
<b>705943000</b>	<b>Hamilton Group</b>	<b>Dallas, TX</b>	<b>OM</b>	<b>\$7,151,793</b>	<b>10.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$1,239,906</b>	<b>\$1,239,906</b>
<b>705992000</b>	<b>Hamilton Group</b>	<b>Dallas, TX</b>	<b>OM</b>	<b>\$10,970,099</b>	<b>10.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$360,724</b>	<b>\$360,724</b>
804976000	HARRIS, FINLEY & BOGLE	FORT WORTH, TX	WM	\$197,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14,161
804998000	Health Care Service Corporation	Chicago, IL	WM	\$2,418,360	0.0%	0.00 %	0.00 %	0.0%	\$0	\$334,897
804867000	Higher Upstream LLC	DALLAS, TX	WM	\$2,250,000	20.0%	0.00 %	34.44 %	34.4%	\$82,631	\$239,904
804965000	Higher Upstream LLC	DALLAS, TX	WM	\$1,500,000	20.0%	0.00 %	60.64 %	60.6%	\$93,629	\$154,390
805109000	HILL & KNOWLTON, INC	DALLAS, TX	WM	\$49,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$49,500
706172000	HI-LO LIFT TRUCK	FORT WORTH, TX	WM	\$45,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$720
706360000	HOFFMAN SOUTHWEST CORP	PHOENIX, AZ	WM	\$1,953,000	15.0%	0.00 %	2.83 %	2.8%	\$13,390	\$472,462
706104000	HONEYWELL INTERNATIONAL INC	San Antonio, TX	WM	\$595,543	0.0%	0.00 %	0.00 %	0.0%	\$0	\$67,419
705575000	HP Inc.	ATLANTA, GA	WM	\$343,971	0.0%	0.00 %	0.00 %	0.0%	\$0	\$75,016
804896000	Hung & Kit (Holdings) Ltd	Shanghai,	WM	\$995,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$159,467

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804839000	I O SOLUTIONS	WESTCHESTER, IL	WM	\$130,675	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,125
706396000	IMMIXTECHNOLOGY INC	MCLEAN, VA	WM	\$233,209	0.0%	0.00 %	0.00 %	0.0%	\$0	\$202,611
804792000	INCENTIVE SERVICES,INC.	EDEN PRAIRIE, MN	WM	\$700,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$36,818
805030000	INDUSTRIAL HYGIENE AND SAFETY TECHNOLOGY INC	CARROLLTON, TX	WM	\$30,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,810
705963000	INSALA	ARLINGTON, TX	WM	\$142,320	0.0%	0.00 %	0.00 %	0.0%	\$0	\$44,770
804916000	INTERBRAND CORPORATION	NEW YORK, NY	WM	\$1,540,000	15.4%	0.00 %	0.00 %	0.0%	\$0	\$3,150
706210000	Interline Brands Corp.	FLORENCE, SC	WM	\$69,930	0.0%	0.00 %	0.00 %	0.0%	\$0	\$11,340
804966000	INTRATEK COMPUTER INC	IRVINE, CA	WM	\$1,648,000	20.0%	0.00 %	22.55 %	22.6%	\$40,118	\$177,887
805053000	INTRATEK COMPUTER INC	IRVINE, CA	WM	\$1,500,000	20.0%	0.00 %	2.66 %	2.7%	\$8,938	\$335,734
<b>804919000</b>	<b>IOLAP, Inc.</b>	<b>FRISCO, TX</b>	<b>OM</b>	<b>\$3,323,035</b>	<b>25.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$858,325</b>	<b>\$858,325</b>
<b>804937000</b>	<b>IOLAP, Inc.</b>	<b>FRISCO, TX</b>	<b>OM</b>	<b>\$2,992,500</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$364,158</b>	<b>\$364,158</b>
805055000	IPLACE DBA LEAD WELL	IRVING, TX	WM	\$7,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,920
706139000	IQM, Inc	Grapevine, TX	WM	\$16,830	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,500
706253000	J V MANUFACTURING, INC	MINNEAPOLIS, MN	WM	\$192,225	0.0%	0.00 %	0.00 %	0.0%	\$0	\$18,130
705922000	JANPAK SUPPLY SOLUTIONS	DALLAS, TX	WM	\$3,215,743	0.0%	0.00 %	0.00 %	0.0%	\$0	\$278,124
705969000	JAY KERN INC/ FITNESS SERVICE OF NORTH TEXAS	DALLAS, TX	WM	\$30,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,935
706156000	JB DIVERSE CONTRACTING LLC DBA DIVERSE CONTRACTING	TROPHY CLUB, TX	WM	\$1,341,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$167,775
<b>706270000</b>	<b>JBA Land Management, LLC</b>	<b>Dallas, TX</b>	<b>BM</b>	<b>\$11,462,009</b>	<b>11.7%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$622,274</b>	<b>\$622,274</b>
805084000	JINAH KIM	CARROLLTON, TX	WM	\$36,399	0.0%	0.00 %	0.00 %	0.0%	\$0	\$20,899
705931000	JNA PAINTING & CONTRACTING CO INC	BALTIMORE, MD	WM	\$1,322,601	0.0%	0.00 %	0.00 %	0.0%	\$0	\$406,179
705933000	JOHN BEAN TECHNOLOGIES CORP	OGDEN, UT	WM	\$6,424,006	32.0%	0.00 %	45.55 %	45.6%	\$348,481	\$764,982
706220000	JOHN BEAN TECHNOLOGIES CORP	OGDEN, UT	WM	\$13,486,189	27.4%	0.00 %	18.34 %	18.3%	\$576,714	\$3,145,331
706304000	JOHN BEAN TECHNOLOGIES CORP	Conroe, TX	WM	\$4,218,703	30.0%	0.00 %	39.49 %	39.5%	\$262,651	\$665,094
705863000	Johnson Controls, Inc.	San Antonio, TX	WM	\$1,550,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,028
804989000	Johnson, Vaughn & Heiskell	FORT WORTH, TX	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,706
<b>706372000</b>	<b>Joy Promotions, Inc</b>	<b>DALLAS, TX</b>	<b>BF</b>	<b>\$339,040</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$152,101</b>	<b>\$152,101</b>

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805064000	KAPLAN KIRSCH & ROCKWELL LLP	DENVER, CO	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,413
805093000	KATES KESLER ORGANIZATION CONSULTING	NEW YORK, NY	WM	\$48,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$23,750
706134000	Kone, Inc.	Kansas City, MO	WM	\$1,747,527	0.0%	0.00 %	0.00 %	0.0%	\$0	\$77,631
805100000	Korn/Ferry International	Los Angeles, CA	WM	\$90,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$90,000
706312000	Last Group Enterprises, Inc.	Arlington, TX	WM	\$531,741	0.0%	0.00 %	0.00 %	0.0%	\$0	\$145,654
706288000	LAVI INDUSTRIES	VALENCIA, CA	WM	\$214,775	0.0%	0.00 %	0.00 %	0.0%	\$0	\$76,863
804913000	LAW OFFICE OF RICHARD A GUMP JR PC	DALLAS, TX	WM	\$98,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$855
805122000	Lea Elliott, Inc.	Grand Prairie, TX	WM	\$25,360	0.0%	0.00 %	0.00 %	0.0%	\$0	\$25,360
706333000	LexisNexis, a division of RELX Inc.	MIAMISBURG, OH	WM	\$23,354	0.0%	0.00 %	0.00 %	0.0%	\$0	\$11,677
805025000	Lifespeak USA Inc	Toronto,	WM	\$89,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$49,000
<b>706030000</b>	<b>Limitless Products, LLC.</b>	<b>Richardson, TX</b>	<b>PF</b>	<b>\$756,456</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$74,811</b>	<b>\$74,811</b>
804984000	LITTLER MENDELSON PC	SAN FRANCISCO, CA	WM	\$73,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,680
805067000	LITTLER MENDELSON PC	SAN FRANCISCO, CA	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,062
805076000	LOCUSLABS INC	SAN FRANCISCO, CA	WM	\$140,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$140,000
805086000	LOGISTICS CAPITAL & STRATEGY LLC	ARLINGTON, VA	WM	\$750,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$264,633
706477000	LOVE TO LIVE WELL	FLOWER MOUND, TX	WM	\$4,968	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,500
804975000	LRA WORLDWIDE INC	HORSHAM, PA	WM	\$511,331	0.0%	0.00 %	0.00 %	0.0%	\$0	\$106,645
<b>804959000</b>	<b>LUIS A. GALINDO</b>	<b>FORT WORTH, TX</b>	<b>HM</b>	<b>\$35,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$1,080</b>	<b>\$1,080</b>
<b>804963000</b>	<b>LUIS A. GALINDO</b>	<b>FORT WORTH, TX</b>	<b>HM</b>	<b>\$246,250</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$12,390</b>	<b>\$12,390</b>
<b>804978000</b>	<b>LUIS A. GALINDO</b>	<b>FORT WORTH, TX</b>	<b>HM</b>	<b>\$98,750</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$29,430</b>	<b>\$29,430</b>
706072000	LUMENATE LP	HOUSTON, TX	WM	\$112,671	0.0%	0.00 %	0.00 %	0.0%	\$0	\$31,965
706250000	LUMENATE LP	HOUSTON, TX	WM	\$253,896	0.0%	0.00 %	0.00 %	0.0%	\$0	\$134,727
804924000	M. C. Dean, Inc.	DULLES, VA	WM	\$4,000,000	16.6%	0.00 %	0.00 %	0.0%	\$0	\$280,790
804991000	M2MOBI BV	1016BV Amsterdam,	WM	\$1,148,005	0.0%	0.00 %	0.00 %	0.0%	\$0	\$109,767
705926000	MANSFIELD OIL COMPANY	NAPERVILLE, IL	WM	\$5,000,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$111,757
805065000	MARK G DANIEL, ATTORNEY AT LAW	FORT WORTH, TX	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,409
706242000	MARKS SYSTEMS INC DBA MASFLIGHT	BETHESDA, MD	WM	\$138,008	0.0%	0.00 %	0.00 %	0.0%	\$0	\$111,935

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through March 31, 2017**

**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontra ctors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
706117000	Marsden South, L.L.C.	Houston, TX	WM	\$4,728,193	20.0%	0.00 %	0.00 %	0.0%	\$0	\$715,103
706015000	MBW Serv Corporation	DALLAS, TX	WM	\$49,900	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,000
706021000	Meltwater News US Inc.	Chicago, IL	WM	\$138,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$25,500
805107000	Meltwater News US Inc.	SAN FRANCISCO, CA	WM	\$28,050	0.0%	0.00 %	0.00 %	0.0%	\$0	\$28,050
706175000	MICROSTRATEGY INC	Plano, TX	WM	\$31,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$15,600
804954000	MICROSTRATEGY INC	Plano, TX	WM	\$1,561,518	25.0%	0.00 %	0.00 %	0.0%	\$0	\$142,711
705866000	Midwest Medical Supply Company, LLC	Earth City, MO	WM	\$646,949	0.0%	0.00 %	0.00 %	0.0%	\$0	\$34,425
706098000	MI-SHER AUTO SUPPLY INC	GRAPEVINE, TX	WM	\$487,288	0.0%	0.00 %	0.00 %	0.0%	\$0	\$28,238
706315000	MMG Building Services & Construction Services, LLC	Hurst, TX	WM	\$8,040	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,820
706434000	MMG Building Services & Construction Services, LLC	Forest Hill, TX	WM	\$22,440	0.0%	0.00 %	0.00 %	0.0%	\$0	\$525
706447000	MOBILE WIRELESS LLC	PLANO, TX	WM	\$44,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$44,750
706337000	MODSQUAD INC	SACRAMENTO, CA	WM	\$49,991	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,991
805047000	MODSQUAD INC	SACRAMENTO, CA	WM	\$289,806	0.0%	0.00 %	0.00 %	0.0%	\$0	\$113,548
804985000	MOSES, PALMER & HOWELL LLP	FORT WORTH, TX	WM	\$246,250	0.0%	0.00 %	0.00 %	0.0%	\$0	\$69,598
706074000	MR LOCK INC	BEDFORD, TX	WM	\$69,362	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,493
706249000	NACHURS ALPINE SOLUTIONS CORP	MARION, OH	WM	\$4,097,842	0.0%	0.00 %	0.00 %	0.0%	\$0	\$29,964
706067000	NASATKA BARRIER INC	CLINTON, MD	WM	\$200,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,300
706320000	NATIONAL FIELD SERVICES (NFS)	LEWISVILLE, TX	WM	\$377,950	0.0%	0.00 %	0.00 %	0.0%	\$0	\$21,753
805099000	NAVEX Global, Inc.	Lake Oswego, OR	WM	\$17,350	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14,484
805046000	Navigant Consulting, Inc.	Chicago, IL	WM	\$46,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$12,854
705970000	NEC CORPORATION OF AMERICA	Irving, TX	WM	\$5,283,707	16.0%	0.00 %	13.23 %	13.2%	\$95,945	\$725,265
805054000	NEUVONOW LLC	SOUTHLAKE, TX	WM	\$30,184	0.0%	0.00 %	0.00 %	0.0%	\$0	\$17,000
706350000	North American Information Systems, Inc	DUNCANVILLE, TX	WM	\$23,800	0.0%	0.00 %	0.00 %	0.0%	\$0	\$23,800
706012000	NORTH TEXAS HELICOPTERS	DENTON, TX	WM	\$37,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,312
706007000	Northwest Butane Gas Company	DALLAS, TX	WM	\$1,000,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$118,428
706301000	NOVACOPY, INC	MEMPHIS, TN	WM	\$962,858	0.0%	0.00 %	0.00 %	0.0%	\$0	\$148,392
804859000	Occupational Health Centers	ADDISON, TX	WM	\$1,844,819	0.0%	0.00 %	0.00 %	0.0%	\$0	\$217,419

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804898000	OCCUPATIONAL HEALTH CENTERS OF THE SOUTHWEST, PA.	ADDISON, TX	WM	\$25,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,714
706073000	OLDCASTLE APG WEST DBA CUSTOM-CRETE INC	DALLAS, TX	WM	\$164,549	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,261
705917000	OLEA KIOSKS INC	CERRITOS, CA	WM	\$1,913,182	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,285
706453000	ON CENTER SOFTWARE	THE WOODLANDS, TX	WM	\$36,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$36,000
706286000	OOKLA LLC	SEATTLE, WA	WM	\$40,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$20,000
705988000	Oracle America, Inc.	Redwood Shores, CA	WM	\$2,039,040	0.0%	0.00 %	0.00 %	0.0%	\$0	\$339,840
706075000	ORACLE AMERICA, Inc.	ISELIN, NJ	WM	\$7,053,217	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,295,056
706047000	O'Reilly Auto Enterprises LLC	Springfield, MO	WM	\$481,230	0.0%	0.00 %	0.00 %	0.0%	\$0	\$59,051
<b>804897000</b>	<b>Orenstein Law Group, P.C.</b>	<b>Dallas, TX</b>	<b>HF</b>	<b>\$47,750</b>	<b>0.0%</b>	<b>77.29 %</b>	<b>0.00 %</b>	<b>77.3%</b>	<b>\$2,280</b>	<b>\$2,950</b>
<b>706248000</b>	<b>ORIENTAL BUILDING SERVICES INC</b>	<b>DALLAS, TX</b>	<b>OM</b>	<b>\$1,580,154</b>	<b>30.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$284,492</b>	<b>\$284,492</b>
804895000	ORIGAMI RISK LLC	Chicago, IL	WM	\$249,392	0.0%	0.00 %	0.00 %	0.0%	\$0	\$54,650
706254000	Orkin Commercial Services	DALLAS, TX	WM	\$1,646,000	20.0%	0.00 %	20.96 %	21.0%	\$39,702	\$189,418
706183000	PARK CITIES FORD	DALLAS, TX	WM	\$80,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,153
804822000	PAVLOV Advertising, LLC	FORT WORTH, TX	WM	\$7,200,000	25.0%	0.00 %	26.53 %	26.5%	\$188,718	\$711,468
804838000	PAVLOV Advertising, LLC	FORT WORTH, TX	WM	\$1,295,000	25.0%	0.00 %	49.10 %	49.1%	\$34,916	\$71,116
706366000	PAYMENT EXPRESS USA LLC	LOS ANGELES, CA	WM	\$81,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$40,153
706374000	PCMG, Inc.	Chantilly, VA	WM	\$325,319	0.0%	0.00 %	0.00 %	0.0%	\$0	\$127,640
804955000	PENSIONBENEFITS, INC.	PLANO, TX	WM	\$80,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$12,040
804871000	POLSINELLI PC	Chicago, IL	WM	\$198,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$27,231
706310000	Potters Industries, LLC	Malvern, PA	WM	\$760,400	0.0%	0.00 %	0.00 %	0.0%	\$0	\$214,720
706178000	POWER HOUSE CONTROL ENGINEERING INC	FRANKSTON, TX	WM	\$74,600	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14,525
705893000	Premier LogiTech, LLC	DALLAS, TX	WM	\$3,750,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$650,710
705934000	PRIDE Industries One, Inc.	Roseville, CA	WM	\$3,795,197	25.0%	0.00 %	24.31 %	24.3%	\$104,041	\$427,935
706370000	Prime Controls, L. P.	Lewisville, TX	WM	\$149,100	0.0%	0.00 %	0.00 %	0.0%	\$0	\$89,460
706055000	PRINT-O-TAPE INC	LIBERTYVILLE, IL	WM	\$75,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$9,822
706213000	Progressive Environmental Services, Inc.	PANAMA CITY BEACH, FL	WM	\$114,832	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,625

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706053000	Progressive Waste Solutions of TX, Inc	San Antonio, TX	WM	\$5,072,220	20.0%	0.00 %	0.00 %	0.0%	\$0	\$814,552
<b>805095000</b>	<b>PROLIM Global Corporation</b>	<b>Plano, TX</b>	<b>PM</b>	<b>\$2,500,000</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$109,466</b>	<b>\$109,466</b>
706314000	PROPOSITIONS INC	URBANDALE, IA	WM	\$28,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14,000
706016000	PROSPECT AIRPORT SERVICES	DES PLAINES, IL	WM	\$10,172,370	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,639,563
706065000	PROSPECT AIRPORT SERVICES	DES PLAINES, IL	WM	\$3,367,470	0.0%	0.00 %	0.00 %	0.0%	\$0	\$488,032
<b>706077000</b>	<b>Pursuit of Excellence, Inc.</b>	<b>Dallas, TX</b>	<b>HF</b>	<b>\$10,411,293</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$866,683</b>	<b>\$866,683</b>
804993000	PYLES WHATLEY COMPANY	DALLAS, TX	WM	\$50,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,000
805012000	QUANTUM SECURE, INC.	SAN JOSE, CA	WM	\$2,270,316	21.8%	0.00 %	32.30 %	32.3%	\$150,995	\$467,434
705903000	Quicksius, LLC	Dallas, TX	WM	\$117,808	0.0%	0.00 %	0.00 %	0.0%	\$0	\$12,521
805126000	RANDSTAD NORTH AMERICA, LP	BOSTON, MA	WM	\$250,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$125,452
<b>705998000</b>	<b>Real Network Services, Inc.</b>	<b>DALLAS, TX</b>	<b>HM</b>	<b>\$4,004,771</b>	<b>30.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$513,087</b>	<b>\$513,087</b>
706384000	RED E PRODUCTIONS LLC	LOUISVILLE, KY	WM	\$43,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$21,600
706352000	Regali, Inc.	Richardson, TX	WM	\$515,211	0.0%	0.00 %	0.00 %	0.0%	\$0	\$210,722
804927000	Reliance Standard Life Insurance Company	Philadelphia, PA	WM	\$815,868	0.0%	0.00 %	0.00 %	0.0%	\$0	\$227,093
805021000	ReliaStar Life Insurance Company	Addison, TX	WM	\$3,173,688	0.0%	0.00 %	0.00 %	0.0%	\$0	\$526,843
<b>805009000</b>	<b>Rene' Bates Auctioneers, Inc.</b>	<b>MCKINNEY, TX</b>	<b>WF</b>	<b>\$100,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$9,048</b>	<b>\$9,048</b>
706085000	Reprographic Consultants, Inc.	Dallas, TX	WM	\$90,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,160
706132000	REYNOLDS ASPHALT AND CONSTRUCTION	North Richland Hills, TX	WM	\$176,400	0.0%	0.00 %	0.00 %	0.0%	\$0	\$297
706326000	REYNOLDS ASPHALT AND CONSTRUCTION	North Richland Hills, TX	WM	\$370,740	0.0%	0.00 %	0.00 %	0.0%	\$0	\$32,356
<b>706408000</b>	<b>Ricochet Fuel Distributors, Inc</b>	<b>Eules, TX</b>	<b>WF</b>	<b>\$1,103,988</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$344,229</b>	<b>\$344,229</b>
706421000	RIVAL IQ CORPORATION	SEATTLE, WA	WM	\$3,206	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,206
706171000	RLM SOFTWARE INC	ALLSTON, MA	WM	\$99,817	0.0%	0.00 %	0.00 %	0.0%	\$0	\$8,343
805131000	Robert Half International	San Antonio, TX	WM	\$48,320	0.0%	0.00 %	0.00 %	0.0%	\$0	\$32,692
805133000	ROEHRIG AND ASSOCIATES, INC	WYNONA, OK	WM	\$13,585	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,240
804909000	ROOT LEARNING, INC	MAUMEE, OH	WM	\$344,740	0.0%	0.00 %	0.00 %	0.0%	\$0	\$106,918
<b>804291000</b>	<b>Roy Yamada, M.D., P.A.</b>	<b>FORT WORTH, TX</b>	<b>PM</b>	<b>\$105,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$21,000</b>	<b>\$21,000</b>
805048000	Ruby Media Inc.	Dallas, TX	WM	\$48,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$45,800

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805092000	RUMR MARKETING LLC	DALLAS, TX	WM	\$12,439	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,704
706008000	SABRE INC	CHICAGO, IL	WM	\$128,160	0.0%	0.00 %	0.00 %	0.0%	\$0	\$34,862
804833000	SABRE INC	CHICAGO, IL	WM	\$400,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,404
706003000	Schneider Electric Buildings Americas, Inc.	CARROLLTON, TX	WM	\$1,932,904	18.9%	0.00 %	0.00 %	0.0%	\$0	\$128,975
706440000	SCIFORMA CORPORATION	LOS GATOS, CA	WM	\$104,300	0.0%	0.00 %	0.00 %	0.0%	\$0	\$98,050
706344000	SHI GOVERNMENT SOLUTIONS INC	AUSTIN, TX	WM	\$164,364	0.0%	0.00 %	0.00 %	0.0%	\$0	\$27,894
706064000	SHI GOVERNMENT SOLUTIONS, INC.	AUSTIN, TX	WM	\$100,151	0.0%	0.00 %	0.00 %	0.0%	\$0	\$36,538
706150000	SHI GOVERNMENT SOLUTIONS, INC.	AUSTIN, TX	WM	\$793,150	0.0%	0.00 %	0.00 %	0.0%	\$0	\$179,490
706251000	SHI GOVERNMENT SOLUTIONS, INC.	AUSTIN, TX	WM	\$68,832	0.0%	0.00 %	0.00 %	0.0%	\$0	\$68,832
804953000	SHI GOVERNMENT SOLUTIONS, INC.	AUSTIN, TX	WM	\$299,323	0.0%	0.00 %	0.00 %	0.0%	\$0	\$100,662
706293000	Siemens Industry, Inc.	BUFFALO GROVE, IL	WM	\$400,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$110,175
706278000	SIEMENS POSTAL PARCEL & AIRPORT LOGISTICS LLC	CAROL STREAM, IL	WM	\$3,786,694	0.0%	0.00 %	0.00 %	0.0%	\$0	\$152,256
<b>706375000</b>	<b>Simba Industries</b>	<b>GRAPEVINE, TX</b>	<b>WF</b>	<b>\$290,129</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$2,848</b>	<b>\$2,848</b>
705844000	SKILL SURVEY INC	Berwyn, PA	WM	\$116,176	0.0%	0.00 %	0.00 %	0.0%	\$0	\$23,166
<b>805081000</b>	<b>SmartRevenue.com Inc</b>	<b>Stamford, CT</b>	<b>OM</b>	<b>\$420,000</b>	<b>100.0%</b>	<b>0.00 %</b>	<b>0.00 %</b>	<b>0.0%</b>	<b>\$0</b>	<b>\$95,142</b>
706387000	Solid Border, Inc	San Antonio, TX	WM	\$120,896	0.0%	0.00 %	0.00 %	0.0%	\$0	\$120,896
706189000	Southland Printing Company	SHREVEPORT, LA	WM	\$100,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$35,370
706323000	SOUTHWEST ENVIROTECH PARTNERS LP	RICHARDSON, TX	WM	\$160,850	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14,877
706379000	SOUTHWEST SAFETY INC	PASADENA, TX	WM	\$10,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,882
706219000	SP Plus Corporation	Chicago II, IL	WM	\$21,794,266	15.0%	0.00 %	16.18 %	16.2%	\$582,902	\$3,602,980
706111000	SSG Limited	Richardson, TX	WM	\$204,353	0.0%	0.00 %	0.00 %	0.0%	\$0	\$27,953
705916000	Standard Signs, Inc.	Macedonia, OH	WM	\$300,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,928
706262000	STAR TELEGRAM INC	FORT WORTH, TX	WM	\$30,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,394
706036000	STERICYCLE INC	CONROE, TX	WM	\$398,700	0.0%	0.00 %	0.00 %	0.0%	\$0	\$21,197
706149000	Storage Assessments, LLC	Plano, TX	WM	\$5,898,249	0.0%	0.00 %	0.00 %	0.0%	\$0	\$867,900
706423000	STR INDUSTRIAL SOLUTIONS	ROCKWALL, TX	WM	\$25,452	0.0%	0.00 %	0.00 %	0.0%	\$0	\$25,452
<b>706211000</b>	<b>STRIPE-A-ZONE, INC.</b>	<b>Grand Prairie, TX</b>	<b>OM</b>	<b>\$4,237,019</b>	<b>10.0%</b>	<b>0.00 %</b>	<b>0.00 %</b>	<b>0.0%</b>	<b>\$0</b>	<b>\$635,274</b>

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through March 31, 2017**

**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontractors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
706066000	STRUCTURAL & STEEL PRODUCTS INC	Ft. Worth, TX	WM	\$348,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$36,510
705879000	STUDIO SIX ART CONSERVATION	DALLAS, TX	WM	\$653,287	0.0%	0.00 %	0.00 %	0.0%	\$0	\$39,251
804780000	SUCCESSFACTORS INC	SOUTH SAN FRANCISCO, CA	WM	\$1,050,748	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,768
706223000	SUMMIT REFRIGERANTS LLC	HUMBLE, TX	WM	\$170,280	0.0%	0.00 %	0.00 %	0.0%	\$0	\$31,400
706300000	SUNBELT RENTALS INC	Chicago, IL	WM	\$84,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$26,750
706358000	SUPREME SYSTEMS, INC.	DALLAS, TX	WM	\$1,500,000	2.0%	0.00 %	1.40 %	1.4%	\$7,497	\$535,605
<b>706216000</b>	<b>SYNERGY SIGNS &amp; SERVICES</b>	<b>Fort Worth, TX</b>	<b>OF</b>	<b>\$1,219,002</b>	<b>35.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$259,691</b>	<b>\$259,691</b>
<b>706420000</b>	<b>SYNERGY SIGNS &amp; SERVICES</b>	<b>Fort Worth, TX</b>	<b>OF</b>	<b>\$2,500,000</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$52,255</b>	<b>\$52,255</b>
<b>706438000</b>	<b>SYNERGY SIGNS &amp; SERVICES</b>	<b>Fort Worth, TX</b>	<b>OF</b>	<b>\$5,000,000</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$1,350</b>	<b>\$1,350</b>
804881000	TEAM INFORMATICS INC	ARDEN HILLS, MN	WM	\$900,000	20.0%	0.00 %	49.74 %	49.7%	\$50,243	\$101,010
706287000	TEXAS CONTRACTORS SUPPLY COMPANY	DALLAS, TX	WM	\$204,900	0.0%	0.00 %	0.00 %	0.0%	\$0	\$55,664
705885000	TEXAS DEPARTMENT OF INFORMATION RESOURCES	AUSTIN, TX	WM	\$1,907,753	0.0%	0.00 %	0.00 %	0.0%	\$0	\$114,684
706108000	TEXAS DEPARTMENT OF INFORMATION RESOURCES	AUSTIN, TX	WM	\$48,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$107
706123000	TEXAS GENERAL LAND OFFICE	DALLAS, TX	WM	\$136,000,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$13,899,323
706127000	TEXAS HARLEY-DAVIDSON	BEDFORD, TX	WM	\$36,367	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,419
706204000	TEXAS STAR SECURITY	Pantego, TX	WM	\$997,821	0.0%	0.00 %	0.00 %	0.0%	\$0	\$204,832
804812000 (Closed 3/16/2017)	Thanks Again, LLC	Tyrone, GA	WM	\$717,912	0.0%	0.00 %	0.00 %	0.0%	\$0	\$20,912
706322000	THE DEVINE GROUP INC	CINCINNATI, OH	WM	\$40,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,000
804894000	The Hay Group, Inc.	Dallas, TX	WM	\$355,000	5.0%	0.00 %	0.00 %	0.0%	\$0	\$26,434
804806000	THE INTEGER GROUP LLC	DALLAS, TX	WM	\$4,000,000	15.0%	0.00 %	0.00 %	0.0%	\$0	\$358,757
805066000	THE LAW OFFICE OF PATRICIA A NOLAN	DALLAS, TX	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$15,670
705980000	THE TOLEDO TICKET COMPANY	TOLEDO, OH	WM	\$60,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,863
<b>706141000</b>	<b>THOMAS GALLAWAY CORPORATION</b>	<b>IRVINE, CA</b>	<b>WF</b>	<b>\$54,454</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$18,187</b>	<b>\$18,187</b>
706197000	THYSSEN STEARNS INC	FORT WORTH, TX	WM	\$150,546	0.0%	0.00 %	0.00 %	0.0%	\$0	\$36,968
<b>705940000</b>	<b>Torrez Paper Company, Inc</b>	<b>Dallas, TX</b>	<b>NF</b>	<b>\$2,205,908</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$332,921</b>	<b>\$332,921</b>

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through March 31, 2017**

**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontractors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
705989000	Torrez Paper Company, Inc	Dallas, TX	NF	\$1,765,305	0.0%	100.00 %	0.00 %	100.0%	\$204,360	\$204,360
706182000	Torrez Paper Company, Inc	Dallas, TX	NF	\$209,700	0.0%	100.00 %	0.00 %	100.0%	\$36,654	\$36,654
805059000	TRU CULLER YOGA LLC	ARLINGTON, TX	WM	\$5,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,250
706051000	TUBBESING SOLUTIONS LLC	DALLAS, TX	WM	\$4,822,419	0.0%	0.00 %	0.00 %	0.0%	\$0	\$497,796
706198000	TUV SUD AMERICA INC	Pasadena, TX	WM	\$642,255	0.0%	0.00 %	0.00 %	0.0%	\$0	\$37,837
706348000	TYLER TECHNOLOGIES INC - INCODE DIV	LUBBOCK, TX	WM	\$205,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$51,500
706363000	UBM Enterprise, Inc.	Dallas, TX	WM	\$6,923,931	20.0%	0.00 %	23.50 %	23.5%	\$739,118	\$3,145,068
706346000	ULTRAPURE & INDUSTRIAL SERVICES	DALLAS, TX	WM	\$305,145	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,700
706276000	UniFirst Holdings	San Antonio, TX	WM	\$44,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14,349
706458000	UNITED AGRI PRODUCTS	DALLAS, TX	WM	\$460,862	0.0%	0.00 %	0.00 %	0.0%	\$0	\$223,266
804943000	UNIVERSITY OF NORTH TEXAS	FORT WORTH, TX	WM	\$87,651	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,418
706100000	Uretek USA, Inc.	TOMBALL, TX	WM	\$7,548,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,315,920
706155000	VALLEY SOLVENTS & CHEMICALS	FORT WORTH, TX	WM	\$185,640	0.0%	0.00 %	0.00 %	0.0%	\$0	\$9,187
706283000	VAN DER GRAAF INC	BRAMPTON, 00	WM	\$61,241	0.0%	0.00 %	0.00 %	0.0%	\$0	\$26,196
705986000	Vanderlande Industries Inc.	Marietta, GA	WM	\$11,868,364	18.5%	0.00 %	15.00 %	15.0%	\$137,500	\$916,640
706279000	Vanderlande Industries Inc.	Marietta, GA	WM	\$1,696,665	0.0%	0.00 %	0.00 %	0.0%	\$0	\$187,939
706302000	VERACITY LC DBA G5, G5 LEADERSHIP LC, G5 LEARNING LC FIFTH GEAR LEADERSHIP LC, MARCUM SMITH LC	HIGHLAND, UT	WM	\$10,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,000
706187000	Verizon Cabs	Trenton, NJ	WM	\$539,402	0.0%	0.00 %	0.00 %	0.0%	\$0	\$199,965
706069000	VERIZON SOUTHWEST	Irving, TX	WM	\$5,785,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,690,572
804801000	VINSON PROCESS CONTROLS COMPANY LP	DALLAS, TX	WM	\$220,031	0.0%	0.00 %	0.00 %	0.0%	\$0	\$59,898
805073000	VINSON PROCESS CONTROLS COMPANY LP	DALLAS, TX	WM	\$160,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$148,076
706106000	Voss Lighting	San Antonio, TX	WM	\$726,645	0.0%	0.00 %	0.00 %	0.0%	\$0	\$87,083
706376000	W.W. Grainger, Inc.	LAKE FOREST, IL	WM	\$182,602	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,857
706120000	WATERBLASTING TECHNOLOGIES INC	STUART, FL	WM	\$146,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$30,698
706402000	WATERWAY NORTH TEXAS INC	ALEDO, TX	WM	\$17,746	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,818
706426000	WELL SAID AND WORTH SAYING INC	IRVING, TX	WM	\$30,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$9,875

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through March 31, 2017**

**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontractors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
706168000	WEST COAST ESCALATOR CLEANING LLC	GREENVILLE, SC	WM	\$1,767,896	0.0%	0.00 %	0.00 %	0.0%	\$0	\$274,328
706144000	WEST PUBLISHING CORPORATION	EAGAN, MN	WM	\$33,070	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,500
706266000	WEST PUBLISHING CORPORATION	EAGAN, MN	WM	\$138,927	0.0%	0.00 %	0.00 %	0.0%	\$0	\$49,927
705563000	WESTERN PAPER COMPANY, INC.	GRAND PRAIRIE, TX	WM	\$892,607	0.0%	0.00 %	0.00 %	0.0%	\$0	\$38,416
804983000	WILSON ELSER MOSKOWITZ EDELMAN & DICKER LLP	Dallas, TX	WM	\$147,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$12,873
706078000	WILSON OFFICE INTERIORS LLC	Dallas, TX	WM	\$2,600,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$31,546
706252000	WORKFORCE INTERACTIVE	IRVING, TX	WM	\$99,400	0.0%	0.00 %	0.00 %	0.0%	\$0	\$9,500
705561000	xpedx	Houston, TX	WM	\$230,556	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,323
<b>Category Subtotal:</b>				<b>\$658,108,475</b>	<b>14.4%</b>	<b>18.09 %</b>	<b>7.62 %</b>	<b>25.7%</b>	<b>\$23,411,234</b>	<b>\$91,052,693</b>

**Summary of All Categories (Contracts issued before 10/1/2012 and under D/M/WBE Policy)**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DMWBE Payments	% DMWBE of Subcontractors	% of Overall DMWBE Payments	Total Overall DMWBE Payments	Total Paid During Activity Period
703912000	ABM Parking Services	HOUSTON, TX	WM	\$33,930,548	21.0%	0.00 %	2.58 %	2.6%	\$41,710	\$1,615,419
705386000	ABM Parking Services	HOUSTON, TX	WM	\$19,228,710	25.0%	0.00 %	36.44 %	36.4%	\$806,076	\$2,212,270
804170000	Airports Council Internatinal (ACI-NA)	Geneva,	WM	\$249,550	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,225
802158000	ALLENSWORTH & PORTER, LLP	AUSTIN, TX	WM	\$138,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,678
<b>705444000</b>	<b>Alliance of Diversity Printers, LLC</b>	<b>Addison, TX</b>	<b>BF</b>	<b>\$800,587</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$16,125</b>	<b>\$16,125</b>
<b>705427000</b>	<b>AllTex Staffing &amp; Consulting LLC</b>	<b>GRAPEVINE, TX</b>	<b>WF</b>	<b>\$25,000,000</b>	<b>25.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$3,125</b>	<b>\$3,125</b>
703872000	AMERICAN MESSAGING SERVICES	LEWISVILLE, TX	WM	\$38,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$720
804299000	ATC Group Services LLC	Houston, TX	WM	\$5,400,000	27.0%	0.00 %	13.17 %	13.2%	\$46,295	\$351,519
705323000	ATLANTIC RELOCATION SYSTEMS	Carrollton, TX	WM	\$2,694,593	10.0%	0.00 %	0.00 %	0.0%	\$0	\$159,425
705888000	Atlas Utility Supply Company	FORT WORTH, TX	WM	\$400,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$82,204
703635000	ATMOS ENERGY CORP	DALLAS, TX	WM	\$2,270,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$82,889
705489000	ATMOS ENERGY MARKETING LLC	DALLAS, TX	WM	\$5,400,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$439,996

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through March 31, 2017**

**Summary of All Categories (Contracts issued before 10/1/2012 and under D/M/WBE Policy)**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DMWBE Payments	% DMWBE of Subcontra ctors	% of Overall DMWBE Payments	Total Overall DMWBE Payments	Total Paid During Activity Period
804261000	AVIAREPS FZ LLC	Dubai Media City, Dubai, United Arab Emirates, 00	WM	\$1,607,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$54,450
<b>804173000</b>	<b>B &amp; A Laboratories, Inc.</b>	<b>Stafford, TX</b>	<b>HM</b>	<b>\$1,400,000</b>	<b>13.5%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$7,597</b>	<b>\$7,597</b>
703856000	BENTLEY SYSTEMS, INC	MANCHESTER, NH	WM	\$572,825	0.0%	0.00 %	0.00 %	0.0%	\$0	\$38,014
703648000	BLOOMBERG FINANCE L.P.	New York, NY	WM	\$363,800	0.0%	0.00 %	0.00 %	0.0%	\$0	\$12,540
705350000	Bombardier Transportation (Holdings) USA, Inc.	Pittsburgh, PA	WM	\$166,807,795	20.1%	0.00 %	20.99 %	21.0%	\$1,794,982	\$8,553,153
804236000	CANTEY & HANGER, LLP	FORT WORTH, TX	WM	\$928,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$510
804189000	CITY OF INGLEWOOD CALIFORNIA	INGLEWOOD, CA	WM	\$374,151	0.0%	0.00 %	0.00 %	0.0%	\$0	\$13,827
<b>804296000</b>	<b>Colette Holt &amp; Associates</b>	<b>Oakland, CA</b>	<b>BF</b>	<b>\$37,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$3,281</b>	<b>\$3,281</b>
704015000	COLLIER COMMUNICATIONS, INC.	DALLAS, TX	WM	\$32,400	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,500
802314000	CONDUCIVE TECHNOLOGY CORPORATION	PORTLAND, OR	WM	\$80,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$683
850303000	Construction Education Foundation (CEF)	DFW AIRPORT, TX	WM	\$2,148,151	0.0%	0.00 %	0.00 %	0.0%	\$0	\$136,786
705557000	CORPORATE CLEANING SOLUTIONS, LLC	DALLAS, TX	WM	\$196,496	0.0%	0.00 %	0.00 %	0.0%	\$0	\$21,424
705266000	CORPORATE EXECUTIVE BOARD, THE	CHICAGO, IL	WM	\$863,114	0.0%	0.00 %	0.00 %	0.0%	\$0	\$181,280
804270000	CORPORATE EXECUTIVE BOARD, THE	CHICAGO, IL	WM	\$387,660	0.0%	0.00 %	0.00 %	0.0%	\$0	\$35,235
703610000	DATASTREAM SYSTEMS, INC	CHARLOTTE, NC	WM	\$3,226,963	0.0%	0.00 %	0.00 %	0.0%	\$0	\$25,150
705231000	DFW AIRPORT CNG FUELING PARTNERSHIP, LLP	DALLAS, TX	WM	\$23,860,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,267,837
804193000	DFW AIRPORT INTERFAITH CHAPLAINCY	DFW AIRPORT, TX	WM	\$487,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$127,500
<b>705483000</b>	<b>EMR Elevator, Inc.</b>	<b>Arlington, TX</b>	<b>WF</b>	<b>\$6,068,870</b>	<b>10.1%</b>	<b>86.28 %</b>	<b>12.03 %</b>	<b>98.3%</b>	<b>\$363,644</b>	<b>\$369,924</b>
804778000	ENERCON SERVICES, INC.	DALLAS, TX	WM	\$7,000,000	25.0%	0.00 %	20.80 %	20.8%	\$185,940	\$894,012
705559000	EVERBRIDGE, INC.	GLENDALE, CA	WM	\$616,452	0.0%	0.00 %	0.00 %	0.0%	\$0	\$421,897
<b>705380000</b>	<b>Facilitech, Inc</b>	<b>Irving, TX</b>	<b>WF</b>	<b>\$6,250,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$212,794</b>	<b>\$212,794</b>
<b>705471000</b>	<b>Facilitech, Inc</b>	<b>Irving, TX</b>	<b>WF</b>	<b>\$850,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$16,400</b>	<b>\$16,400</b>
801968000	FOLEY AND LARDNER LLP	ATLANTA, GA	WM	\$205,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,734
705537000	Gibson & Associates, Inc.	Balch Springs, TX	WM	\$398,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$76,950
<b>705307000</b>	<b>Gilbert May, Inc. &amp; Phillips/May Corporation</b>	<b>Dallas, TX</b>	<b>HM</b>	<b>\$642,112</b>	<b>15.3%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$1,644</b>	<b>\$1,644</b>
705509000	GOLDEN TRIANGLE ANIMAL HOSPITAL	Southlake, TX	WM	\$420,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$18,366

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**Activity Period: October 1, 2016 through March 31, 2017**

**Summary of All Categories (Contracts issued before 10/1/2012 and under D/M/WBE Policy)**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DMWBE Payments	% DMWBE of Subcontractors	% of Overall DMWBE Payments	Total Overall DMWBE Payments	Total Paid During Activity Period
<b>705553000</b>	<b>Green Planet, Inc.</b>	<b>Royse City, TX</b>	<b>WF</b>	<b>\$303,921</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$47,568</b>	<b>\$47,568</b>
705554000	GST PUBLIC SAFETY SUPPLY LLC	GRAND PRAIRIE, TX	WM	\$2,874,529	0.0%	0.00 %	0.00 %	0.0%	\$0	\$184,880
705838000	HI-LITE MARKINGS INC	ADAMS CENTER, NY	WM	\$3,139,560	0.0%	0.00 %	0.00 %	0.0%	\$0	\$314,379
703978000	HONEYWELL INTERNATIONAL INC	MENDOTA HEIGHT, MN	WM	\$1,641,633	0.0%	0.00 %	0.00 %	0.0%	\$0	\$194,670
702277000	HP Inc.	ATLANTA, GA	WM	\$4,661,979	0.0%	0.00 %	0.00 %	0.0%	\$0	\$236
704041000	IED Support Services, LLC	Louisville, KY	WM	\$1,054,358	0.0%	0.00 %	0.00 %	0.0%	\$0	\$44,595
704024000	Interlink Couriers, Inc.	Dallas, TX	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,139
705342000	J V MANUFACTURING, INC	MINNEAPOLIS, MN	WM	\$456,040	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,146
850285000 SA No. 5	Jacobs Engineering Group Inc.	Fort Worth, TX	WM	\$11,375,313	35.0%	0.00 %	25.65 %	25.7%	\$168,200	\$655,717
705269000	JOHN BEAN TECHNOLOGIES CORP	OGDEN, UT	WM	\$1,500,000	25.0%	0.00 %	0.00 %	0.0%	\$0	\$32,515
705482000	JOHN BEAN TECHNOLOGIES CORP	OGDEN, UT	WM	\$18,813,790	38.2%	0.00 %	33.17 %	33.2%	\$871,973	\$2,628,965
802066000	Kronos Incorporated	Chelmsford, MA	WM	\$1,273,999	0.0%	0.00 %	0.00 %	0.0%	\$0	\$193,026
703920000	M/A COM PRIVATE RADIO SYSTEMS, INC	ATLANTA, GA	WM	\$2,500,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$17,920
804263000	M/A/R/C RESEARCH	Irving, TX	WM	\$2,000,000	20.0%	0.00 %	27.98 %	28.0%	\$49,167	\$175,708
703910000	M/A-COM, INC.	LYNCHBURG, VA	WM	\$3,994,891	0.0%	0.00 %	0.00 %	0.0%	\$0	\$258,196
804250000	MUNCK CARTER LLP	Dallas, TX	WM	\$98,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$9,466
804258000	MUNCK CARTER LLP	Dallas, TX	WM	\$198,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$11,115
705491000	MUZAK, LLC	FT. MILL, SC	WM	\$43,004	0.0%	0.00 %	0.00 %	0.0%	\$0	\$729
804179000	MV Transportation Technologies, Inc.	Fairfield, CA	WM	\$1,648,630	20.7%	0.00 %	6.03 %	6.0%	\$8,520	\$141,237
704129000	NATIONAL SOFTWARE ESCROW, INC.	Brecksville, OH	WM	\$16,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$803
705429000	Navaid Lighting Associates Inc	SALTILLO, MS	WM	\$1,457,352	0.0%	0.00 %	0.00 %	0.0%	\$0	\$29,566
705285000	NexGen Process Systems Inc.	Burlington,	WM	\$2,445,319	0.0%	0.00 %	0.00 %	0.0%	\$0	\$329,015
704151000	Nice Systems, Inc.	Paramus, NJ	WM	\$2,986,168	0.0%	0.00 %	0.00 %	0.0%	\$0	\$86,620
705494000	NOVACOPY, INC	MEMPHIS, TN	WM	\$934,666	0.0%	0.00 %	0.00 %	0.0%	\$0	\$18
705445000	OFFICE PERKS, INC.	PLANO, TX	WM	\$902,958	0.0%	0.00 %	0.00 %	0.0%	\$0	\$67,195
<b>704091000</b>	<b>One Safe Place Media Corp.</b>	<b>IRVING, TX</b>	<b>WF</b>	<b>\$45,990</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$2,585</b>	<b>\$2,585</b>
705328000	Orkin Commercial Services	DALLAS, TX	WM	\$2,787,500	25.0%	0.00 %	0.00 %	0.0%	\$0	\$1,150

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through March 31, 2017**

**Summary of All Categories (Contracts issued before 10/1/2012 and under D/M/WBE Policy)**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DMWBE Payments	% DMWBE of Subcontra ctors	% of Overall DMWBE Payments	Total Overall DMWBE Payments	Total Paid During Activity Period
705533000	PALMER JOHNSON POWER SYSTEMS	Addison, IL	WM	\$270,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$38,040
850292000 SA No. 14	Parsons Transportation Group, Inc.	Richardson, TX	WM	\$2,737,947	40.0%	0.00 %	0.00 %	0.0%	\$0	\$52,773
703887000	PASSUR Aerospace, Inc.	Bohemia, NY	WM	\$1,784,497	0.0%	0.00 %	0.00 %	0.0%	\$0	\$88,158
804294000	PERSONALYSIS CORPORATION	HOUSTON, TX	WM	\$65,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,749
<b>850276000</b>	<b>PMA Consultants, L.L.C.</b>	<b>Orlando, FL</b>	<b>HM</b>	<b>\$1,500,000</b>	<b>15.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$1,800</b>	<b>\$1,800</b>
705480000	PR NEWSWIRE	Dallas, TX	WM	\$215,012	0.0%	0.00 %	0.00 %	0.0%	\$0	\$21,982
705371000	Presidio Networked Solutions LLC	Lewisville, TX	WM	\$2,778,938	0.0%	0.00 %	0.00 %	0.0%	\$0	\$374,808
<b>705387000</b>	<b>Ruiz Protective Services, Inc</b>	<b>Dallas, TX</b>	<b>HM</b>	<b>\$1,152,844</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$42,989</b>	<b>\$42,989</b>
<b>705447000</b>	<b>Ruiz Protective Services, Inc</b>	<b>Dallas, TX</b>	<b>HM</b>	<b>\$4,674,322</b>	<b>25.0%</b>	<b>93.96 %</b>	<b>6.04 %</b>	<b>100.0%</b>	<b>\$407,981</b>	<b>\$407,981</b>
804215000	Safegate Airport Systems, Inc.	Brooklyn Park, MN	WM	\$1,027,281	0.0%	0.00 %	0.00 %	0.0%	\$0	\$196,300
804784000	Sales Internacional, S.A. de CV	Col. Cuauhtemoc,	WM	\$1,096,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$208,196
705239000	Satellite Systems & Services, Inc.	IRVING, TX	WM	\$319,441	0.0%	0.00 %	0.00 %	0.0%	\$0	\$13,191
704051000	SEAGRASS INFORMATION SYSTEMS INC.	Oshawa,	WM	\$72,655	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,655
705499000	SERVISAIR	GREAT NECK, NY	WM	\$176,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,170
705490000	Siemens Industry, Inc.	IRVING, TX	WM	\$4,594,975	0.0%	0.00 %	0.00 %	0.0%	\$0	\$396,232
705254000	Smarte Carte Inc.	Saint Paul, MN	WM	\$4,908,221	15.0%	0.00 %	22.65 %	22.7%	\$63,016	\$278,213
705535000	SOUTHWEST ENGINEERS INC	TAMPA, FL	WM	\$1,101,023	0.0%	0.00 %	0.00 %	0.0%	\$0	\$15,506
703865000	SP Plus Corporation	CHICAGO, IL	WM	\$60,792,011	60.3%	0.00 %	28.37 %	28.4%	\$489,687	\$1,726,193
<b>804303000</b>	<b>Sue Abrams Productions, LLC</b>	<b>PLANO, TX</b>	<b>WF</b>	<b>\$403,676</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$6,440</b>	<b>\$6,440</b>
804295000	TELOS IDENTITY MANAGEMENT SOLUTIONS, LLC	Ashburn, VA	WM	\$3,126,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$359,175
802043000	TEXAS ENGINEERING EXPERIMENT STATION	COLLEGE STATION, TX	WM	\$18,000,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$127,633
804103000	THORNE, JULIA E	ARLINGTON, TX	WM	\$17,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,932
804148000	TIM BOLT	DALLAS, TX	WM	\$86,460	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,080
<b>705543000</b>	<b>Touch of Green. L.C.</b>	<b>Dallas, TX</b>	<b>WF</b>	<b>\$30,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$2,368</b>	<b>\$2,368</b>
704014000	TRAK ENGINEERING, INCORPORATED	TALLAHASSEE, FL	WM	\$429,632	41.9%	0.00 %	0.00 %	0.0%	\$0	\$23,795
7058650000	Trane U.S., Inc.	Carrolton, TX	WM	\$848,800	20.0%	0.00 %	45.38 %	45.4%	\$62,400	\$137,514
703819000	TRAVELERS AID	DFW AIRPORT, TX	WM	\$2,619,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$140,000

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through March 31, 2017**

**Summary of All Categories (Contracts issued before 10/1/2012 and under D/M/WBE Policy)**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DMWBE Payments	% DMWBE of Subcontra ctors	% of Overall DMWBE Payments	Total Overall DMWBE Payments	Total Paid During Activity Period
804255000	Trinity River Authority of Texas	ARLINGTON, TX	WM	\$186,250	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,129
705847000	TRITECH SOFTWARE SYSTEMS	SAN DIEGO, CA	WM	\$3,912,527	17.5%	0.00 %	0.00 %	0.0%	\$0	\$4,477
705529000	TUBBESING SOLUTIONS LLC	DALLAS, TX	WM	\$1,330,782	0.0%	0.00 %	0.00 %	0.0%	\$0	\$240,194
<b>8047960000</b>	<b>TURRIETA, GILBERT</b>	<b>AUSTIN, TX</b>	<b>HM</b>	<b>\$220,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$21,000</b>	<b>\$21,000</b>
703167000	TX DEPT OF TRANSPORTATION	AUSTIN, TX	WM	\$49,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$688
804241000	UBM AVIATION ROUTES LTD	MANCHESTER, MI	WM	\$540,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$51,694
<b>705477000</b>	<b>UBM Enterprise, Inc.</b>	<b>Dallas, TX</b>	<b>PF</b>	<b>\$2,119,559</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$237,640</b>	<b>\$237,640</b>
<b>705841000</b>	<b>UBM Enterprise, Inc.</b>	<b>DALLAS, TX</b>	<b>PF</b>	<b>\$8,507,965</b>	<b>33.5%</b>	<b>67.04 %</b>	<b>32.96 %</b>	<b>100.0%</b>	<b>\$1,241,492</b>	<b>\$1,241,492</b>
<b>705578000</b>	<b>Unified Services of Texas, Inc</b>	<b>SOUTHLAKE, TX</b>	<b>NM</b>	<b>\$287,636</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$39,963</b>	<b>\$39,963</b>
705484000	Vanderlande Industries Inc.	Marietta, GA	WM	\$14,473,755	15.0%	0.00 %	0.22 %	0.2%	\$2,017	\$900,397
804208000	VIRGINIA FUERTE	Grand Prairie, TX	WM	\$28,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$800
705413000	WOLTERS KLUWER FINANCIAL SERVICES INC	ST CLOUD, MN	WM	\$142,675	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,995
705547000	WORK WEAR SAFETY SHOE COMPANY	ARLINGTON, TX	WM	\$25,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,000
705259000	WORKPLACE RESOURCE OF DALLAS	CARROLLTON, TX	WM	\$2,150,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$8,443
704152000	ZENITEL USA INC	KANSAS CITY, MO	WM	\$342,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$30,000
<b>Category Subtotal:</b>				<b>\$539,706,713</b>	<b>21.3%</b>	<b>7.23 %</b>	<b>16.67 %</b>	<b>23.9%</b>	<b>\$7,266,417</b>	<b>\$30,400,024</b>

**Terminal Renewal and Improvement Plan**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DMWBE Payments	% DMWBE of Subcontra ctors	% of Overall DMWBE Payments	Total Overall DMWBE Payments	Total Paid During Activity Period
950421000	BARC Joint Venture	Dallas, TX	WM	\$11,836,285	40.0%	0.00 %	75.90 %	75.9%	\$344,778	\$454,226
950421000 SA No. 10 (Closed 3/14/2017)	BARC Joint Venture	Dallas, TX	WM	\$2,542,682	35.0%	0.00 %	20.35 %	20.4%	\$17,550	\$86,228
950421000 SA No. 11	BARC Joint Venture	Dallas, TX	WM	\$156,762,612	35.0%	0.00 %	38.59 %	38.6%	\$5,812,705	\$15,062,935
850271000 SA No. 10	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	\$42,708,405	65.3%	0.00 %	29.63 %	29.6%	\$296,766	\$1,001,579
850271000 SA No. 11	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	\$57,298,693	52.7%	0.00 %	27.08 %	27.1%	\$485,676	\$1,793,211

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2016 through March 31, 2017**

**Terminal Renewal and Improvement Plan**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DMWBE Payments	% DMWBE of Subcontractors	% of Overall DMWBE Payments	Total Overall DMWBE Payments	Total Paid During Activity Period
850289000	Freese and Nichols, Inc.	Fort Worth, TX	WM	\$78,283,831	40.0%	0.00 %	39.63 %	39.6%	\$1,639,301	\$4,136,325
850285000	Jacobs Engineering Group Inc.	Fort Worth, TX	WM	\$10,500,000	20.0%	0.00 %	0.00 %	0.0%	\$0	\$33,557
850285000 SA No. 11	Jacobs Engineering Group Inc.	Fort Worth, TX	WM	\$1,915,784	20.0%	0.00 %	66.21 %	66.2%	\$20,010	\$30,222
850285000 SA No. 20	Jacobs Engineering Group Inc.	Fort Worth, TX	WM	\$7,437,246	43.9%	0.00 %	20.61 %	20.6%	\$57,151	\$277,301
850285000 SA No. 4	Jacobs Engineering Group Inc.	Fort Worth, TX	WM	\$50,483,690	42.9%	0.00 %	30.81 %	30.8%	\$243,552	\$790,490
950406000	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$13,328,872	40.0%	0.00 %	42.07 %	42.1%	\$232,483	\$552,645
950406000 SA No. 12	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$99,909,115	35.0%	0.00 %	995.44 %	995.4%	\$2,912,125	\$292,548
950406000 SA No. 13	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$107,174,831	35.0%	0.00 %	56.71 %	56.7%	\$15,727,135	\$27,734,426
950406000 SA No. 15	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$138,520,719	35.0%	0.00 %	0.00 %	0.0%	\$0	\$266,710
950406000 SA No. 16	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$30,877,635	35.0%	0.00 %	0.00 %	0.0%	\$0	\$100,714
950406000 SA No. 17	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$42,736,037	10.0%	0.00 %	3.47 %	3.5%	\$227,344	\$6,552,059
950406000 SA No. 18	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$4,649,768	35.0%	0.00 %	35.27 %	35.3%	\$294,366	\$834,582
950406000 SA No. 19	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$144,770,366	35.0%	0.00 %	1,377.21 %	1,377.2%	\$13,976,996	\$1,014,879
950406000 SA No. 20	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$48,836,452	35.0%	0.00 %	35.01 %	35.0%	\$16,737,389	\$47,809,947
850292000 SA No. 19	Parsons Transportation Group, Inc.	Richardson, TX	WM	\$681,442	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,454
850300000	PASLAY MANAGEMENT GROUP LP (PMG)	Fort Worth, TX	WM	\$13,418,745	5.0%	0.00 %	20.72 %	20.7%	\$199,618	\$963,196
850294000	R.M. Chin & Associates Inc.	CHICAGO, IL	WM	\$2,367,170	0.0%	0.00 %	0.00 %	0.0%	\$0	\$134,430
<b>705308000</b>	<b>Rushmore Corporation</b>	<b>Dallas, TX</b>	<b>BM</b>	<b>\$12,043,119</b>	<b>25.0%</b>	<b>78.33 %</b>	<b>21.67 %</b>	<b>100.0%</b>	<b>\$928,543</b>	<b>\$928,543</b>
950496000 SA No. 5	Turner Omega Howard Joint Venture	Dallas, TX	WM	\$122,161,810	27.9%	0.00 %	38.60 %	38.6%	\$7,505,504	\$19,442,806
804141000	WILLIS OF TEXAS INC	ADDISON, TX	WM	\$9,243,221	35.0%	0.00 %	22.91 %	22.9%	\$159,066	\$694,309
<b>Category Subtotal:</b>				<b>\$1,210,488,531</b>	<b>35.4%</b>	<b>0.56 %</b>	<b>51.22 %</b>	<b>51.8%</b>	<b>\$67,818,058</b>	<b>\$130,992,321</b>

	Contract Amount	Commit %	% DSMWBE of Payments	Total Paid During Activity Period
<b>Grand Totals:</b>	<b>\$2,823,823,207</b>	<b>28.0%</b>	<b>39.2%</b>	<b>\$290,265,485</b>

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**Procurement Expenditure Activity Report - Goal = 20%  
Goods & Services**

**March 1, 2017 through March 31, 2017**

<b>Contractor</b>	<b>Location</b>	<b>Ethnicity/Gender</b>	<b>Paid</b>	<b>MWBE Paid</b>
<b>2M BUSINESS PRODUCTS, INC</b>	<b>DALLAS, TX</b>	<b>PM</b>	<b>\$1,282</b>	<b>\$1,282</b>
4-STAR HOSE & SUPPLY INC	DALLAS, TX	WM	\$2,980	\$0
AAAE	WASHINGTON, DC	WM	\$2,830	\$0
ADS ASSOCIATES, INC.	CHICAGO, IL	WM	\$2,969	\$0
ADVANCED RESCUE SYSTEMS	CADDO MILLS, TX	WM	\$2,862	\$0
AG-POWER INC.	RHOME, TX	WM	\$970	\$0
AMAZON WEB SERVICES, INC.	SEATTLE, WA	WM	\$872	\$0
AMERICAN TRANSFERS & TOURS	DALLAS, TX	WM	\$5,075	\$0
AQUIRE SOLUTIONS, INC	DALLAS, TX	WM	\$5,271	\$0
ATLAS UTILITY SUPPLY COMPANY	FORT WORTH, TX	WM	\$3,853	\$0
ATLASSIAN PTY LTD	CHICAGO, IL	WM	\$1,394	\$0
AXON ENTERPRISE, INC.	SCOTTSDALE, AZ	WM	\$22,704	\$0
BBS TECHNOLOGIES	HOUSTON, TX	WM	\$1,970	\$0
BRATWEAR GROUP LLC	FIFE, WA	WM	\$3,160	\$0
C & P PUMP SERVICES INC	GRAND PRAIRIE, TX	WM	\$3,240	\$0
CALIBRE PRESS	ELMHURST, IL	WM	\$11,250	\$0
CAVOTEC INET US INC	FULLERTON, CA	WM	\$9,729	\$0
CBX HYDRAULICS COMPANY	IRVING, TX	WM	\$2,188	\$0
<b>CECO SALES CORPORATION</b>	<b>FORT WORTH, TX</b>	<b>NM</b>	<b>\$2,418</b>	<b>\$2,418</b>
CENTERLINE SUPPLY, LTD	GRAND PRAIRIE, TX	WM	\$936	\$0
CITRIX SYSTEMS INC	FORT LAUDERDALE, FL	WM	\$9,500	\$0
COBLER SALES & SERVICE, INC	EULESS, TX	WM	\$11,513	\$0
<b>CROSSPINE ENTERPRISES, INC.</b>	<b>CARROLLTON, TX</b>	<b>WF</b>	<b>\$3,910</b>	<b>\$3,910</b>
CUMMINS SOUTHERN PLAINS INC.	DALLAS, TX	WM	\$948	\$0

**Procurement Expenditure Activity Report - Goal = 20%  
Goods & Services**

**March 1, 2017 through March 31, 2017**

<b>Contractor</b>	<b>Location</b>	<b>Ethnicity/Gender</b>	<b>Paid</b>	<b>MWBE Paid</b>
CUMMINS SOUTHERN PLAINS LTD	ARLINGTON, TX	WM	\$16,284	\$0
DALLAS FORD NEW HOLLAND, INC.	IRVING, TX	WM	\$1,493	\$0
DALLAS LITE & BARRICADE	DALLAS, TX	WM	\$1,090	\$0
DEALERS ELECTRICAL SUPPLY	WACO, TX	WM	\$1,474	\$0
<b>DISTINCTIVE MARKETING IDEAS</b>	<b>PLANO, TX</b>	<b>WF</b>	<b>\$7,151</b>	<b>\$7,151</b>
<b>EAGLE BARRICADE, LLC</b>	<b>ALLEN, TX</b>	<b>BF</b>	<b>\$1,405</b>	<b>\$1,405</b>
EPS LOGIX INC	DALLAS, TX	WM	\$5,385	\$0
FASTENAL CO.	WINONA, MN	WM	\$1,212	\$0
FAST-SPEC, INC.	ARLINGTON, TX	WM	\$91	\$0
FLEET SAFETY EQUIPMENT INC	HOUSTON, TX	WM	\$2,667	\$0
FORT WORTH SEG LLC DBA TEXAS SEGWAY	HURST, TX	WM	\$206	\$0
FTW SAFETY AND INDUSTRIAL SUPPLIES	FORT WORTH, TX	WM	\$477	\$0
FUTURE COM LTD	GRAPEVINE, TX	WM	\$4,633	\$0
GLOBAL INDUSTRIAL EQUIPMENT	BUFORD, GA	WM	\$1,816	\$0
GRAY WOLF PROMOTIONS	BEDFORD, TX	WM	\$3,568	\$0
GRAYBAR ELECTRIC COMPANY, INC.	HOUSTON, TX	WM	\$1,224	\$0
HD SUPPLY WATERWORKS LTD	ST. LOUIS, MO	WM	\$4,445	\$0
HEIL OF TEXAS	HOUSTON, TX	WM	\$1,888	\$0
HILTI INC	TULSA, OK	WM	\$6,695	\$0
IES DBA DATA CENTER SOLUTION	SAINT CHARLES, MO	WM	\$11,551	\$0
INDUSTRIAL NETWORKING SOLUTIONS	ADDISON, TX	WM	\$5,600	\$0
INFO SEC INSTITUTE	ELMWOOD PARK, IL	WM	\$4,199	\$0
INLAND TRUCK PARTS CO	IRVING, TX	WM	\$2,834	\$0
INTERLINE BRANDS CORP.	FLORENCE, SC	WM	\$45	\$0

**Procurement Expenditure Activity Report - Goal = 20%  
Goods & Services**

**March 1, 2017 through March 31, 2017**

<b>Contractor</b>	<b>Location</b>	<b>Ethnicity/Gender</b>	<b>Paid</b>	<b>MWBE Paid</b>
JINFONET SOFTWARE INC	ROCKVILLE, MD	WM	\$1,158	\$0
JOHNSON & JOHNSON HEALTH AND WELLNESS SOLUTIONS INC	ORLANDO, FL	WM	\$26,073	\$0
LEGACY PUMPS & INSTRUMENTS LLC	MINERAL WELLS, TX	WM	\$2,352	\$0
MAINTENANCE, INC	WOOSTER, OH	WM	\$1,831	\$0
MARTIN MARIETTA MATERIALS, INC.	SAN ANTONIO, TX	WM	\$48,650	\$0
<b>MORENO SUPPLY, INC</b>	<b>ADDISON, TX</b>	<b>HM</b>	<b>\$845</b>	<b>\$845</b>
NABCO SYSTEMS LLC	CANONSBURG, PA	WM	\$141,000	\$0
NEILL, AMANDA KATHRYN	KRUM, TX	WM	\$983	\$0
OGBURN'S BRAKE & EQUIP CO INC	HOUSTON, TX	WM	\$2,593	\$0
PALFLEET TRUCK EQUIPMENT	LOUISVILLE, KY	WM	\$0	\$0
PARABIT SYSTEMS, INC.	ROOSEVELT, NY	WM	\$4,000	\$0
PINNACLE PEAK HOLDING CORPORATION	MOUNTAIN VIEW, CA	WM	\$6,682	\$0
POLLOCK PAPER DISTRIBUTORS	GRAND PRAIRIE, TX	WM	\$440	\$0
PRECISION DIGITAL CORPORATION	HOPKINTON, MA	WM	\$2,790	\$0
RED THE UNIFORM TAILOR, INC.	LAKWOOD, NJ	WM	\$34,797	\$0
REEDER DISTRIBUTORS	DALLAS, TX	WM	\$322	\$0
REFLECTIVE APPAREL FACTORY, INC	MARIETTA, GA	WM	\$260	\$0
<b>REGALI, INC.</b>	<b>RICHARDSON, TX</b>	<b>PF</b>	<b>\$128</b>	<b>\$128</b>
RELIANCE STEEL CO.	ALBUQUERQUE, NM	WM	\$342	\$0
RLM SOFTWARE INC	ALLSTON, MA	WM	\$2,400	\$0
<b>ROMAR SUPPLY, INC.</b>	<b>IRVING, TX</b>	<b>WF</b>	<b>\$1,498</b>	<b>\$1,498</b>
RUSH CONCRETE	WEATHERFORD, TX	WM	\$1,450	\$0
S&C ELECTRIC COMPANY	CHICAGO, IL	WM	\$6,153	\$0
SAFEGATE AIRPORT SYSTEMS, INC.	BROOKLYN PARK, MN	WM	\$9,600	\$0

**Procurement Expenditure Activity Report - Goal = 20%  
Goods & Services**

**March 1, 2017 through March 31, 2017**

<b>Contractor</b>	<b>Location</b>	<b>Ethnicity/Gender</b>	<b>Paid</b>	<b>MWBE Paid</b>
SAM PACK'S FIVE STAR FORD, LLC	CARROLLTON, TX	WM	\$55,621	\$0
SANS INSTITUTE	BETHESDA, MD	WM	\$7,500	\$0
SCHAEFFER MFG CO	ST LOUIS, MO	WM	\$2,536	\$0
<b>SHI GOVERNMENT SOLUTIONS, INC.</b>	<b>AUSTIN, TX</b>	<b>PF</b>	<b>\$3,915</b>	<b>\$3,915</b>
SIDDONS-MARTIN EMERGENCY GROUP	HOUSTON, TX	WM	\$21,099	\$0
<b>SIMBA INDUSTRIES</b>	<b>GRAPEVINE, TX</b>	<b>WF</b>	<b>\$17,322</b>	<b>\$17,322</b>
SMARTAVI INC	NORTH HOLLYWOOD, CA	WM	\$4,788	\$0
SOUTHWESTERN EXPOSITION & LIVESTOCK SHOW	FORT WORTH, TX	WM	\$4,574	\$0
SPROUT SOCIAL	CHICAGO, IL	WM	\$18,000	\$0
STEWART ENGINEERING SUPPLY	ARLINGTON, TX	WM	\$24	\$0
SUNBELT RENTALS INC	CHICAGO, IL	WM	\$1,510	\$0
T GRAY ELECTRIC COMPANY	DALLAS, TX	WM	\$6,463	\$0
TEAM EAGLE INC	PACIFIC, WA	WM	\$13,185	\$0
TELLABS ENTERPRISE INC	DALLAS, TX	WM	\$4,800	\$0
TEXAS LAWN MAINTENANCE	LEWISVILLE, TX	WM	\$2,500	\$0
TEXAS PARKING ASSOCIATION (TPTA)	HOUSTON, TX	WM	\$10,000	\$0
TEXAS TIRE TERMINAL INC	BURLESON, TX	WM	\$2,160	\$0
THE ANCHOR GROUP, INC.	DALLAS, TX	WM	\$13,234	\$0
THE GALLUP ORGANIZATION	OMAHA, NE	WM	\$5,000	\$0
<b>TORREZ PAPER COMPANY, INC</b>	<b>DALLAS, TX</b>	<b>NF</b>	<b>\$14,866</b>	<b>\$14,866</b>
TRANE U.S., INC.	FORT WORTH, TX	WM	\$3,778	\$0
TYMCO, INC.	WACO, TX	WM	\$216,630	\$0
UNITED AGRI PRODUCTS	DALLAS, TX	WM	\$4,320	\$0
US AIRMOTIVE GSE	MIAMI SPRINGS, FL	WM	\$1,149	\$0

**Procurement Expenditure Activity Report - Goal = 20%  
Goods & Services**

**March 1, 2017 through March 31, 2017**

<b>Contractor</b>	<b>Location</b>	<b>Ethnicity/Gender</b>	<b>Paid</b>	<b>MWBE Paid</b>
VINSON PROCESS CONTROLS COMPANY LP	DALLAS, TX	WM	\$7,246	\$0
VOSS LIGHTING	SAN ANTONIO, TX	WM	\$19,560	\$0
W.W. GRAINGER, INC.	LAKE FOREST, IL	WM	\$1,628	\$0
WESTERN PAPER COMPANY, INC.	AUSTIN, TX	WM	\$192	\$0
WILDFIRE TRUCK & EQUIPMENT SALES	ARLINGTON, TX	WM	\$656	\$0
WUNDERLICH MALEC	DFW AIRPORT, TX	WM	\$4,280	\$0
XYLEM WATER SOLUTIONS USA INC	PITTSBURGH, PA	WM	\$4,542	\$0
Y-PERS, INC.	PHILADELPHIA, PA	WM	\$640	\$0
ZEBRA TECHNOLOGIES CORP	CHICAGO, IL	WM	\$185	\$0

<b><u>Summary</u></b>	<b><u>Total Paid</u></b>	<b><u>Total MWBE Paid</u></b>	<b><u>Total MWBE Percent</u></b>
March 1, 2017 through March 31, 2017	\$971,502	\$54,740	5.6%
Fiscal Year to Date through March 31, 2017	\$26,973,163	\$896,827	3.3%



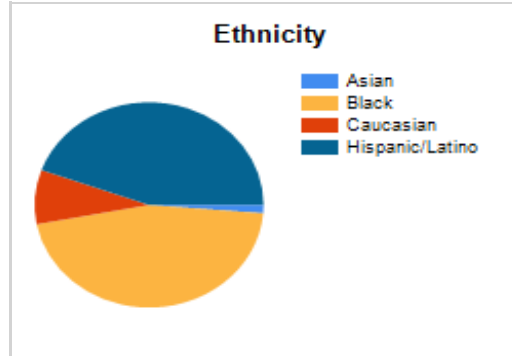
# Revenue Summary by Ethnicity, Gender & Certification Type

Date Range:

10/1/2016 to 3/31/2017

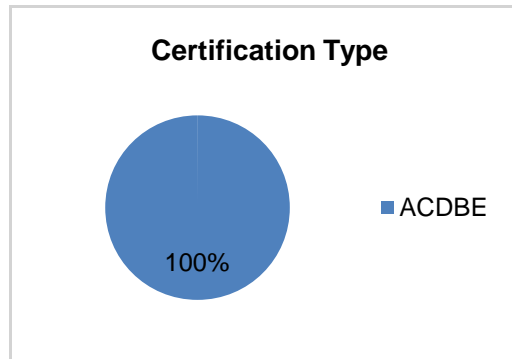
Total Revenues	For Credit Revenues	For Credit %
\$166,459,254	\$71,702,367	43.08%

Ethnicity	For Credit \$	For Credit %
Asian	\$931,575	0.56%
Black	\$32,758,221	19.68%
Caucasian	\$6,119,965	3.68%
Hispanic/Latino	\$31,892,606	19.16%



Gender	For Credit \$	For Credit %
Female	\$31,190,464	18.74%
Male	\$40,511,902	24.34%

Ethnicity	Gender	For Credit \$	For Credit %
Asian	Female	\$837,932	0.50%
Asian	Male	\$93,643	0.06%
Black	Female	\$10,836,086	6.51%
Black	Male	\$21,922,135	13.17%
Caucasian	Female	\$6,119,965	3.68%
Hispanic/Latino	Female	\$13,396,481	8.05%
Hispanic/Latino	Male	\$18,496,124	11.11%



Certification Type	For Credit \$	For Credit %
ACDBE	\$71,702,367	43.08%

\*For Credit Revenues based on preliminary Concessionaire Submittal Application (CSA) Revenues entered in the B2Gnow system through the time of the report publication.