BUSINESS DIVERSITY & DEVELOPMENT DEPARTMENT

Dallas/Fort Worth International Airport (D/S/M/WBE) Expenditure Report Activity Period: Oct. 1, 2013 – Dec. 31, 2013

February 6, 2014

Expenditure Summary by Type and Ethnicity

Activity Period: October 1, 2013 through December 31, 2013

Construction - MBE: Goal: 25%

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY			NON-CERTIFIED	Commit Total	% Participation
Commit Amount	$4,980,959	$1,123,666	$11,540,570	$0	$0			$43,836,918	$61,482,112	
Payment Amount	$1,169,971	$86,197	$1,533,586	$0	$0			$8,581,419	$11,371,173	
Percent Payment to Total Payment	10.3%	0.8%	13.5%	0.0%	0.0%			75.5%	100.0%	24.5%

Construction - SBE: Goal: 15%

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	WHITE MALE	NON-CERTIFIED	Commit Total	% Participation
Commit Amount	$42,057	$0	$61,089	$0	$0	$0	$0	$725,943	$829,090	
Payment Amount	$29,354	$0	$9,499	$0	$0	$0	$0	$10,538	$49,390	
Percent Payment to Total Payment	59.4%	0.0%	19.2%	0.0%	0.0%	0.0%	0.0%	21.3%	100.0%	78.7%

Construction - DBE: Goal: 32%

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE		NON-CERTIFIED	Commit Total	% Participation
Commit Amount	$775,969	$50,000	$5,244,869	$0	$1,147,797	$4,694,913		$61,552,472	$73,466,020	
Payment Amount	$85,029	$1,470	$1,292,604	$0	$670,264	$1,685,050		$3,542,798	$7,277,216	
Percent Payment to Total Payment	1.2%	0.0%	17.8%	0.0%	9.2%	23.2%		48.7%	100.0%	51.3%

Architectural & Engineering Services - M/WBE: Goal 35%

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE		NON-CERTIFIED	Commit Total	% Participation
Commit Amount	$4,855,024	$2,482,470	$1,513,339	$0	$0	$219,809		$7,389,585	$16,460,227	
Payment Amount	$756,547	$335,120	$324,513	$0	$0	$73,615		$715,341	$2,205,136	
Percent Payment to Total Payment	34.3%	15.2%	14.7%	0.0%	0.0%	3.3%		32.4%	100.0%	67.6%

Goods and Services (Professional & Non-Professional) - SBE: Goal 15%

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	WHITE MALE	NON-CERTIFIED	Commit Total	% Participation
Commit Amount	$9,462,354	$2,771,217	$1,536,869	$503,454	$0	$1,247,557	$0	$31,098,574	$46,620,025	
Payment Amount	$328,241	$311,050	$163,392	$92,113	$0	$181,887	$0	$4,973,591	$6,050,274	
Percent Payment to Total Payment	5.4%	5.1%	2.7%	1.5%	0.0%	3.0%	0.0%	82.2%	100.0%	17.8%

Percentages might not add up to a full 100% due to rounding.
Fields may appear blank if no payments have been reported during the activity period above.
Asian American includes Asian-Pacific and Asian-Indian Americans.

The reported numbers reflect Pay Period Activity reports entered in the B2Gnow systerm through the time of report publication.

Expenditure Summary by Type and Ethnicity

Activity Period: October 1, 2013 through December 31, 2013

Purchase Orders

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE		NON-CERTIFIED	Commit Total	% Participation
Commit Amount	$2,163	$26,470	$36,333	$10,980	$0	$91,588		$2,733,302	$2,900,836	
Payment Amount	$2,163	$26,470	$36,333	$10,980	$0	$91,588		$2,733,302	$2,900,836	
Percent Payment to Total Payment	0.1%	0.9%	1.3%	0.4%	0.0%	3.2%		94.2%	100.0%	5.8%

Summary of All Categories (Contracts issued after 10/1/2012 and under 2012 SBE-M/WBE Policy)

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE		NON-CERTIFIED	Commit Total	% Participation
Commit Amount	$20,118,526	$6,453,822	$19,933,069	$514,435	$1,147,797	$6,253,867		$147,336,794	$201,758,310	
Payment Amount	$2,371,306	$760,307	$3,359,926	$103,093	$670,264	$2,032,140		$20,556,988	$29,854,024	
Percent Payment to Total Payment	7.9%	2.5%	11.3%	0.3%	2.2%	6.8%		68.9%	100.0%	31.1%

Summary of All Categories (Contracts issued before 10/1/2012 and under 2008 M/WBE Policy)

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE		NON-CERTIFIED	Commit Total	% Participation
Commit Amount	$122,565,137	$38,687,102	$170,808,390	$13,726,163	$1,011,666	$261,556,402		$1,678,647,803	$2,287,002,663	
Payment Amount	$9,007,833	$2,860,769	$24,942,532	$3,896,199	$258,000	$14,595,544		$86,644,487	$142,205,364	
Percent Payment to Total Payment	6.3%	2.0%	17.5%	2.7%	0.2%	10.3%		60.9%	100.0%	39.1%

Terminal Renewal and Improvement Plan

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE		NON-CERTIFIED	Commit Total	% Participation
Commit Amount	$50,415,787	$2,597,059	$130,839,531	$9,769,299	$121,666	$82,696,926		$909,291,666	$1,185,731,934	
Payment Amount	$5,977,481	$1,063,034	$21,222,948	$3,703,099	$49,284	$9,905,744		$57,185,038	$99,106,628	
Percent Payment to Total Payment	6.0%	1.1%	21.4%	3.7%	0.0%	10.0%		57.7%	100.0%	42.3%

Summary is inclusive of Construction, Architectural & Engineering, Goods & Services and Purchase Orders. TRIP dollars are also included in the Summary of all Categories prior to 10/1/2012.

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Expenditure Detail for Contracts

Activity Period: October 1, 2013 through December 31, 2013

Architectural & Engineering Services - M/WBE

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
850302000	Conley Design Group, Inc.	CARROLLTON, TX	WM	$2,000,000	22.0%	0.0%	$0	$56,783
850304000	HKS, INC.	DFW Airport, TX	WM	$2,500,000	20.0%	31.7%	$56,790	$178,968
850304000 SA No. 2	HKS, INC.	DFW Airport, TX	WM	$2,688,842	54.0%	45.6%	$241,173	$528,354
850304000 SA No. 4	HKS, INC.	DFW Airport, TX	WM	$266,266	61.1%	63.7%	$82,137	$128,924
850292000 SA No. 18	Parsons Transportation Group, Inc.	Richardson, TX	WM	$233,765	42.0%	0.0%	$0	$3,298
850292000 SA No. 20	Parsons Transportation Group, Inc.	Richardson, TX	WM	$1,273,165	45.3%	15.8%	$15,737	$99,785
850292000 SA No. 21	Parsons Transportation Group, Inc.	Richardson, TX	WM	$308,231	86.1%	95.1%	$113,749	$119,656
850292000 SA No. 22	Parsons Transportation Group, Inc.	Richardson, TX	WM	$159,876	47.5%	45.8%	$17,855	$38,971
850292000 SA No. 23	Parsons Transportation Group, Inc.	Richardson, TX	WM	$178,737	87.7%	92.5%	$74,836	$80,861
850292000 SA No. 24	Parsons Transportation Group, Inc.	Richardson, TX	WM	$591,686	43.4%	49.1%	$78,557	$160,092
850292000 SA No. 25	Parsons Transportation Group, Inc.	Richardson, TX	WM	$259,660	85.7%	0.0%	$0	$484
850312000	**PSA Constructors, Inc.**	**DALLAS, TX**	**BM**	**$6,000,000**	**76.0%**	**100.0%**	**$808,962**	**$808,962**
			Category Subtotal:	**$16,460,227**	**53.3%**	**67.6%**	**$1,489,795**	**$2,205,136**

Construction - DBE

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
950449000	EAS Contracting, LP	PRINCETON, TX	WM	$3,471,265	25.3%	0.0%	$0	$68,952
950473000	EAS Contracting, LP	PRINCETON, TX	WM	$7,537,379	26.7%	28.5%	$1,102,538	$3,861,782
950491000	EAS Contracting, LP	PRINCETON, TX	WM	$5,217,261	22.0%	69.2%	$670,264	$968,490
950492000	EAS Contracting, LP	PRINCETON, TX	WM	$7,347,791	25.0%	40.9%	$212,167	$518,465
950414000 (Closed 11/7/2013)	FJW Construction	Arlington, TX	WM	$19,376,822	33.7%	0.0%	$0	$2,500
950490000	**Gilbert May, Inc.& Phillips/May Corpo**	**Dallas, TX**	**HM**	**$5,864,709**	**28.9%**	**168.0%**	**$1,079,459**	**$642,444**
95049900	**Gilbert May, Inc.& Phillips/May Corpo**	**Dallas, TX**	**HM**	**$3,000,000**	**54.2%**	**62.5%**	**$589,614**	**$943,768**
950325000	JERVIS B WEBB COMPANY	RICHARDSON, TX	WM	$18,650,792	18.0%	0.0%	$0	$23,828
950496000	Turner Omega Howard Joint Venture	Dallas, TX	WM	$3,000,000	20.0%	32.5%	$80,376	$246,987
			Category Subtotal:	**$73,466,020**	**26.8%**	**51.3%**	**$3,734,418**	**$7,277,216**

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BOLD denotes M/WBE

Expenditure Detail for Contracts

Activity Period: October 1, 2013 through December 31, 2013

Construction - MBE

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
950506000	**3i/Kwame JV**	**DALLAS, TX**	**BM**	**$2,311,754**	**34.5%**	**18.5%**	**$371,979**	**$2,006,723**
950458000	Austin Bridge & Road	Irving, TX	WM	$12,765,560	35.0%	5.6%	$132,697	$2,361,127
950448000	**Gilbert May, Inc.& Phillips/May Corpo**	**Dallas, TX**	**HM**	**$1,249,454**	**24.0%**	**100.0%**	**$528,351**	**$528,351**
950494000	**Gilbert May, Inc.& Phillips/May Corpo**	**Dallas, TX**	**HM**	**$6,000,000**	**40.0%**	**100.0%**	**$12,402**	**$12,402**
950486000 (Closed 1/28/2014)	North Texas Contracting Inc.	Keller, TX	WM	$158,044	47.7%	0.0%	$0	$3,192
950505000	North Texas Contracting Inc.	Keller, TX	WM	$2,269,000	20.0%	60.3%	$870,623	$1,444,700
950496000 SA No. 1	Turner Omega Howard Joint Venture	Dallas, TX	WM	$9,819,298	35.0%	18.1%	$704,274	$3,891,600
950496000 SA No. 2	Turner Omega Howard Joint Venture	Dallas, TX	WM	$17,615,923	35.0%	70.1%	$661,021	$942,559
950496000 SA No. 3	Turner Omega Howard Joint Venture	Dallas, TX	WM	$9,293,079	25.0%	37.4%	$67,480	$180,519
			Category Subtotal:	**$61,482,112**	**33.2%**	**29.5%**	**$3,348,826**	**$11,371,173**

Construction - SBE

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
950465000	**Gilbert May, Inc.& Phillips/May Corpo**	**Dallas, TX**	**HM**	**$136,912**	**20.2%**	**72.4%**	**$9,499**	**$13,114**
950477000	**North American Information Systems, Inc.**	**DUNCANVILLE, TX**	**BM**	**$67,999**	**15.0%**	**81.6%**	**$29,354**	**$35,966**
950511000	North Texas Contracting Inc.	Keller, TX	WM	$624,179	22.0%	0.0%	$0	$310
			Category Subtotal:	**$829,090**	**21.1%**	**78.7%**	**$38,852**	**$49,390**

Goods and Services (Professional & Non-Professional) - SBE

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
804821000	**Alpha Business Images, LLC**	**DALLAS, TX**	**BF**	**$4,800,000**	**29.8%**	**100.0%**	**$167,870**	**$167,870**
804837000	**Alpha Business Images, LLC**	**DALLAS, TX**	**BF**	**$900,000**	**29.8%**	**100.0%**	**$62,400**	**$62,400**
705862000	AMERICAN MESSAGING SERVICES	LEWISVILLE, TX	WM	$25,000	0.0%	0.0%	$0	$2,315
705952000	APPLIED RESEARCH ASSOCIATES, INC - ERES CONSULTANTS	ELKRIDGE, MD	WM	$33,286	0.0%	0.0%	$0	$33,286
705984000	AT&T MOBILITY II LLC	Hanover, MD	WM	$40,000	0.0%	0.0%	$0	$13,431
804851000	BAKER BOTTS, LLP	HOUSTON, TX	WM	$228,000	0.0%	0.0%	$0	$36,000

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Expenditure Detail for Contracts

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Goods and Services (Professional & Non-Professional) - SBE

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
804791000	BOKF, NA DBA BANK OF TEXAS	FORT WORTH, TX	WM	$60,000	0.0%	0.0%	$0	$5,125
705880000	BORDER CONSTRUCTION SPECIALTIES	Phoenix, AZ	WM	$98,075	0.0%	0.0%	$0	$12,960
804866000	BOZNAK, GINA	PLANO, TX	WM	$5,000	0.0%	0.0%	$0	$120
705972000	CA, INC	ISLANDIA, NY	WM	$33,863	0.0%	0.0%	$0	$33,863
705962000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$29,906	0.0%	0.0%	$0	$2,475
705987000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$33,641	0.0%	0.0%	$0	$2,606
705852000	CE-DFW WAREHOUSE SOLUTIONS	GRAPEVINE, TX	WM	$166,200	0.0%	0.0%	$0	$10,301
705950000	CENTERLINE SUPPLY, LTD	GRAND PRAIRIE, TX	WM	$94,788	0.0%	0.0%	$0	$10,385
804870000	CHRISTINE CORELLI & ASSOCIATES INC	MORTON GROVE, IL	WM	$10,000	0.0%	0.0%	$0	$10,000
804822000	CONCUSSION LLC	FORT WORTH, TX	WM	$5,400,000	25.0%	25.6%	$35,090	$137,007
804838000	CONCUSSION LLC	FORT WORTH, TX	WM	$900,000	25.0%	7.8%	$2,425	$31,200
705924000	Convergint Technologies	Houston, TX	WM	$25,000	0.0%	0.0%	$0	$713
705883000	DALLAS MORNING NEWS	DALLAS, TX	WM	$40,000	0.0%	0.0%	$0	$1,708
705936000	DALLAS MORNING NEWS	DALLAS, TX	WM	$30,000	0.0%	0.0%	$0	$2,772
804874000	Dedo Interactive, Inc.	Plano, TX	WM	$600,000	0.0%	0.0%	$0	$144,750
804823000	Deer Oaks EAP Services, LLC	San Antonio, TX	WM	$33,600	0.0%	0.0%	$0	$2,800
705891000	DELTA ENVIRONMENTAL CONSULTANTS	HOUSTON, TX	WM	$11,100	0.0%	0.0%	$0	$2,775
804873000	DLA PIPER LLP (US)	Wilmington, DE	WM	$23,700	0.0%	0.0%	$0	$11,094
705895000	DRI-STICK DECAL CORP (DBA RYDIN DECAL)	WOOD DALE, IL	WM	$70,049	0.0%	0.0%	$0	$11,789
804304000	Dunbar Armored, Inc.	Houston, TX	WM	$49,608	0.0%	0.0%	$0	$8,595
804800000	**EAB Marketing Corp.**	**Dallas, TX**	**WF**	**$240,000**	**0.0%**	**100.0%**	**$82,021**	**$82,021**
705867000	ERMC IV, LP	Haltom City, TX	WM	$1,043,526	48.0%	20.8%	$11,335	$54,372
705971000	ERMC IV, LP	Haltom City, TX	WM	$7,180	0.0%	0.0%	$0	$897
804852000	EXECUTIVE MEDICINE OF TEXAS	SOUTHLAKE, TX	WM	$28,600	0.0%	0.0%	$0	$4,766
804825000	F3D STUDIO	WASHOUGAL, WA	WM	$18,758	0.0%	0.0%	$0	$2,112
804889000	FEGAN, JEFFREY P	Austin, TX	WM	$49,200	0.0%	0.0%	$0	$49,200
804798000	FELIX SANCHEZ dba TERRA STRATEGIES, LLC	WASHINGTON, DC	WM	$100,000	0.0%	0.0%	$0	$25,000
804847000	FOUR POINTS TECHNOLOGY LLC	CHANTILY, VA	WM	$232,711	0.0%	0.0%	$0	$122,711

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Expenditure Detail for Contracts

Activity Period: October 1, 2013 through December 31, 2013

Goods and Services (Professional & Non-Professional) - SBE

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
705577000	**GENEVA SYNERGY GROUP**	**COLLEYVILLE, TX**	**WF**	**$49,999**	**0.0%**	**100.0%**	**$13,152**	**$13,152**
804790000	GLOBAL BUSINESS TRAVEL ASSOCIATION (GBTA)	Alexandria, VA	WM	$180,000	0.0%	0.0%	$0	$2,270
705845000	**GREEN PLANET, INC.**	**Royse City, TX**	**WF**	**$364,500**	**0.0%**	**100.0%**	**$804**	**$804**
705877000	HI-LITE MARKINGS INC	ADAMS CENTER, NY	WM	$4,089,388	14.0%	0.0%	$0	$1,637,056
804839000	I O SOLUTIONS	WESTCHESTER, IL	WM	$49,000	0.0%	0.0%	$0	$8,325
804863000	IEDC ONLINE	WASHINGTON, DC	WM	$50,000	0.0%	0.0%	$0	$50,000
705829000	INNOVATIVE ELECTRONIC DESIGNS	LOUISVILLE, KY	WM	$2,561,278	0.0%	0.0%	$0	$933,471
804797000	INTERAMERICAN TRAVEL INDUSTRY NETWORK	SAO PAOLO, SP	WM	$205,000	0.0%	0.0%	$0	$40,094
804843000	Jackson Lewis LLP	Houston, TX	WM	$10,000	0.0%	0.0%	$0	$5,000
705969000	JAY KERN INC/ FITNESS SERVICE OF NORTH TEXAS	DALLAS, TX	WM	$5,000	0.0%	0.0%	$0	$590
705930000	JOHN BEAN TECHNOLOGIES CORP DBS JBT AEROTECH	OGDEN, UT	WM	$1,921,681	0.0%	0.0%	$0	$3,088
705863000	Johnson Controls, Inc.	San Antonio, TX	WM	$550,000	0.0%	0.0%	$0	$10,314
804855000	Jones Lang Lasalle Americas, Inc.	Chicago, IL	WM	$49,000	0.0%	0.0%	$0	$49,000
705910000	Last Group Enterprises, Inc.	Arlington, TX	WM	$226,551	0.0%	0.0%	$0	$22,138
705954000	LAVI INDUSTRIES	LOS ANGELES, CA	WM	$207,306	0.0%	0.0%	$0	$189,999
705976000	LEADING MARKET TECHNOLOGIES INC	CAMBRIDGE, MA	WM	$19,435	0.0%	0.0%	$0	$19,435
705548000	M&S Technologies, Inc.	Dallas, TX	WM	$177,145	0.0%	0.0%	$0	$177,145
705861000	Magnum Power Washing	Rockwall, TX	WM	$171,270	0.0%	0.0%	$0	$19,597
705926000	MANSFIELD OIL COMPANY	NAPERVILLE, IL	WM	$5,000,000	0.0%	0.0%	$0	$64,498
804840000	MARCUS BUCKINGHAM COMPANY, THE	BEVERLY HILLS, CA	WM	$11,000	0.0%	0.0%	$0	$3,955
705898000	METRO PIPE INSPECTION	FORT WORTH, TX	WM	$379,500	15.0%	0.0%	$0	$56,896
705866000	Midwest Medical Supply Company, LLC	Earth City, MO	WM	$215,650	0.0%	0.0%	$0	$15,796
804807000	MOROCH PARTNERS, LP	DALLAS, TX	WM	$49,280	0.0%	0.0%	$0	$12,320
804849000	**Net Watch Solutions, Inc.**	**Dallas, TX**	**BM**	**$236,461**	**0.0%**	**100.0%**	**$36,234**	**$36,234**
705917000	OLEA KIOSKS INC	CERRITOS, CA	WM	$312,790	0.0%	0.0%	$0	$115,395
804871000	POLSINELLI PC	KANSAS CITY, MO	WM	$35,000	0.0%	0.0%	$0	$15,242
705893000	**Premier LogiTech**	**DALLAS, TX**	**BM**	**$3,000,000**	**0.0%**	**100.0%**	**$34,302**	**$34,302**

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Expenditure Detail for Contracts

Activity Period: October 1, 2013 through December 31, 2013

Goods and Services (Professional & Non-Professional) - SBE

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
705903000	**Quick Search**	**Dallas, TX**	**WF**	**$29,452**	**0.0%**	**100.0%**	**$2,478**	**$2,478**
705871000	**Reid Consulting Solutions, LLC**	**Coppell, TX**	**BF**	**$25,000**	**0.0%**	**100.0%**	**$12,341**	**$12,341**
705864000	REYNOLDS ASPHALT AND CONSTRUCTION	EULESS, TX	WM	$169,500	0.0%	0.0%	$0	$51,894
804291000	**ROY K. YAMADA, M.D., F.A.C.E.P.**	**FORT WORTH, TX**	**PM**	**$42,000**	**0.0%**	**100.0%**	**$5,250**	**$5,250**
705935000	SECURADYNE SYSTEMS TEXAS, LLC	CARROLLTON, TX	WM	$47,360	0.0%	0.0%	$0	$28,878
705884000	Siemens Industry, Inc. Mobility Division	BUFFALO GROVE, IL	WM	$874,271	0.0%	0.0%	$0	$23,469
804872000	Sifuentes & Drummond, L.L.P.	Austin, TX	WM	$35,000	0.0%	0.0%	$0	$3,850
705839000	**Simba Industries**	**GRAPEVINE, TX**	**WF**	**$36,206**	**0.0%**	**100.0%**	**$6,022**	**$6,022**
804815000	SSI US Inc.	Chicago, IL	WM	$174,652	0.0%	0.0%	$0	$25,669
705916000	Standard Signs, Inc.	Macedonia, OH	WM	$300,000	0.0%	0.0%	$0	$4,166
705879000	STUDIO SIX ART CONSERVATION	DALLAS, TX	WM	$496,197	0.0%	0.0%	$0	$5,923
804856000	STX SPORTS TRAINING INC	LEWISVILLE, TX	WM	$10,000	0.0%	0.0%	$0	$3,136
804780000	SUCCESSFACTORS INC	SOUTH SAN FRANCISCO, CA	WM	$280,700	0.0%	0.0%	$0	$44,438
804818000	TAILWIND CONSULTANTS LLC	SCOTTSDALE, AZ	WM	$100,000	0.0%	0.0%	$0	$7,967
705885000	TEXAS DEPARTMENT OF INFORMATION RESOURCES	AUSTIN, TX	WM	$250,000	0.0%	0.0%	$0	$45,320
804812000	Thanks Again, LLC	Tyrone, GA	WM	$204,000	0.0%	0.0%	$0	$51,000
804806000	THE INTEGER GROUP LLC	DALLAS, TX	WM	$1,000,000	15.0%	26.9%	$49,859	$185,181
705855000	THOMAS GALLAWAY CORPORATION DBA TECHNOLOGENT	Lake Forest, CA	WM	$301,874	0.0%	0.0%	$0	$152,955
705876000	THOMAS GALLAWAY CORPORATION DBA TECHNOLOGENT	Lake Forest, CA	WM	$35,360	0.0%	0.0%	$0	$18,080
705927000	THYSSEN STEARNS INC	FORT WORTH, TX	WM	$25,214	0.0%	0.0%	$0	$1,520
705940000	**Torrez Paper Company, Inc.**	**Dallas, TX**	**NF**	**$503,454**	**0.0%**	**100.0%**	**$92,113**	**$92,113**
705841000	**UBM Enterprise, Inc.**	**DALLAS, TX**	**PF**	**$4,104,086**	**33.5%**	**100.0%**	**$462,986**	**$462,986**
705929000	Vanderlande Industries Inc.	Marietta, GA	WM	$1,263,470	0.0%	0.0%	$0	$62,479
804801000	VINSON PROCESS CONTROLS COMPANY LP	DALLAS, TX	WM	$104,073	0.0%	0.0%	$0	$54,329
705549000	VOSS LIGHTING	San Antonio, TX	WM	$426,462	0.0%	0.0%	$0	$27,556
804876000	Webb Watch Corporation	Arlington, TX	WM	$11,000	0.0%	0.0%	$0	$10,019

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Expenditure Detail for Contracts

Activity Period: October 1, 2013 through December 31, 2013

Goods and Services (Professional & Non-Professional) - SBE

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
705563000	WESTERN PAPER COMPANY, INC.	GRAND PRAIRIE, TX	WM	$143,486	0.0%	0.0%	$0	$21,928
705561000	xpedx	Houston, TX	WM	$40,185	0.0%	0.0%	$0	$3,793
			Category Subtotal:	**$46,620,025**	**12.7%**	**17.8%**	**$1,076,682**	**$6,050,274**

Summary of All Categories (Contracts issued before 10/1/2012 and under 2008 M/WBE Policy)

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
800233900	(Cigna- Conneticut General)Life Insurance Company of North America	Houston, TX	WM	$2,862,000	0.0%	0.0%	$0	$114,179
704012000	3M Company, Inc.	SAINT PAUL, MN	WM	$185,511	0.0%	0.0%	$0	$1,791
705511000	A Customer's Point of View, Inc	MCDONOUGH, GA	WM	$451,400	33.8%	0.0%	$0	$22,686
705493000	**ABLe Communications, Inc**	**GRAND PRAIRE, TX**	**HM**	**$971,686**	**25.0%**	**100.0%**	**$34,722**	**$34,722**
703799000	ABM Parking Services	CLEVELAND, OH	WM	$50,607,511	20.0%	10.9%	$163,645	$1,505,485
703912000	ABM Parking Services	HOUSTON, TX	WM	$23,736,642	21.0%	13.8%	$128,201	$931,963
705386000	ABM Parking Services	HOUSTON, TX	WM	$11,450,427	25.0%	23.3%	$218,414	$937,938
704147000	ACE PIPE CLEANING INC	KANSAS CITY, MO	WM	$1,386,050	25.0%	0.0%	$0	$114,585
804305000	AETNA DENTAL INC	Sugarland, TX	WM	$257,782	0.0%	0.0%	$0	$60,071
804290000	Aetna Life Insurance Company	Dallas, TX	WM	$2,817,087	5.0%	24.1%	$17,500	$72,608
804306000	Aetna Life Insurance Company	Dallas, TX	WM	$958,267	0.0%	0.0%	$0	$237,451
705262000	AGRICULTURAL SERVICES INC.	HUTCHINS, TX	WM	$50,000	0.0%	0.0%	$0	$2,594
705304000	Airgas Refrigerants, Inc	Long Island City, NY	WM	$246,575	0.0%	0.0%	$0	$66,690
705437000	**Airport Lighting Systems, Inc.**	**Grapevine, TX**	**WF**	**$1,331,593**	**0.0%**	**100.0%**	**$105,744**	**$105,744**
804170000	Airports Council Internatinal (ACI-NA)	Geneva,	WM	$152,200	0.0%	0.0%	$0	$29,925
802158000	ALLENSWORTH & PORTER, LLP	AUSTIN, TX	WM	$138,000	0.0%	0.0%	$0	$356
705444000	**ALLIANCE OF DIVERSITY PRINTERS, LLC**	**DALLAS, TX**	**WF**	**$480,352**	**0.0%**	**100.0%**	**$12,285**	**$12,285**
705427000	**AllTex Staffing & Consulting LLC dba Abba Staffing**	**GRAPEVINE, TX**	**WF**	**$20,000,000**	**25.0%**	**100.0%**	**$1,232,108**	**$1,232,108**
705832000	American Concrete Washouts Inc.	FOLSOM, CA	WM	$146,449	0.0%	0.0%	$0	$16,578
703872000	AMERICAN MESSAGING SERVICES	LEWISVILLE, TX	WM	$30,000	0.0%	0.0%	$0	$720
705236000	ANACOMP, INC	LOS ANGELES, CA	WM	$88,125	0.0%	0.0%	$0	$6,965

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Expenditure Detail for Contracts

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804117000	ANDREWS KURTH LLP	DALLAS, TX	WM	$570,000	0.0%	0.0%	$0	$517
705406000	Aramark Uniform Services, Inc.	Louisville, KY	WM	$38,975	0.0%	0.0%	$0	$1,577
705324000	ARINC, INCORPORATED	ANNAPOLIS, MD	WM	$13,834,246	16.0%	5.3%	$27,683	$521,659
704034000	ASSEMBLY UNLIMITED	FARMERS BRANCH, TX	WM	$50,000	0.0%	0.0%	$0	$1,339
804299000	ATC Group Services	Houston, TX	WM	$3,150,000	27.0%	37.4%	$13,152	$35,138
705323000	ATLANTIC RELOCATION SYSTEMS	Carrollton, TX	WM	$770,000	10.0%	0.0%	$0	$48,753
705534000	**Atlas Elevator Inspection Service, Inc.**	**RICHARDSON, TX**	**WF**	**$408,360**	**0.0%**	**100.0%**	**$39,145**	**$39,145**
705888000	Atlas Utility Supply Company	FORT WORTH, TX	WM	$300,000	0.0%	0.0%	$0	$20,282
703635000	ATMOS ENERGY CORP	DALLAS, TX	WM	$1,900,000	0.0%	0.0%	$0	$26,062
705489000	ATMOS ENERGY MARKETING LLC	DALLAS, TX	WM	$3,000,000	0.0%	0.0%	$0	$255,116
804261000	AVIAREPS FZ LLC	Dubai Media City, Dubai, United Arab Emirates, 00	WM	$368,000	0.0%	0.0%	$0	$50,000
804285000	AVIAREPS FZ LLC	Dubai Media City, Dubai, United Arab Emirates, 00	WM	$208,000	0.0%	0.0%	$0	$21,000
703849000	Aviation Data Group, LLC	DFW Airport, TX	WM	$157,500	0.0%	0.0%	$0	$4,500
804307000	Aviation Systems Research Corp.	GOLDEN, CO	WM	$500,000	0.0%	0.0%	$0	$248
705538000	**B & A Laboratories, Inc, dba XENCO Laboratories**	**Stafford, TX**	**HM**	**$33,972**	**0.0%**	**100.0%**	**$4,604**	**$4,604**
804173000	**B & A Laboratories, Inc, dba XENCO Laboratories**	**Stafford, TX**	**HM**	**$1,050,000**	**13.5%**	**100.0%**	**$45,438**	**$45,438**
802361000	BETHANY CLARKE	BEDFORD, TX	WM	$29,500	0.0%	0.0%	$0	$1,200
703648000	BLOOMBERG, L.P.	New York, NY	WM	$269,800	0.0%	0.0%	$0	$5,926
705828000	BOB RICHEY COMPANY/DBA RICHEY COMPANY, THE	RICHARDSON, TX	WM	$45,000	0.0%	0.0%	$0	$6,696
705350000	Bombardier Transportation (Holdings) USA, Inc.	Pittsburgh, PA	WM	$165,879,017	20.1%	34.7%	$1,368,454	$3,943,211
804095000	BRITTINGHAM SOFTWARE DESIGN INC DBA BSDI	CALIFON, NJ	WM	$62,625	0.0%	0.0%	$0	$15,170
705380000	**Business Interiors**	**Irving, TX**	**WF**	**$3,000,000**	**0.0%**	**100.0%**	**$138,332**	**$138,332**
705471000	**Business Interiors**	**Irving, TX**	**WF**	**$450,000**	**0.0%**	**100.0%**	**$4,654**	**$4,654**
801501000	CANTEY & HANGER, LLP	FORT WORTH, TX	WM	$3,841,000	0.0%	0.0%	$0	$49,103
802383000	CANTEY & HANGER, LLP	FORT WORTH, TX	WM	$320,000	0.0%	0.0%	$0	$78

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804236000	CANTEY & HANGER, LLP	FORT WORTH, TX	WM	$640,000	0.0%	0.0%	$0	$47,747
705365000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$17,000	0.0%	0.0%	$0	$454
705472000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$29,801	0.0%	0.0%	$0	$3,156
705495000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$30,248	0.0%	0.0%	$0	$5,269
705513000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$30,248	0.0%	0.0%	$0	$2,232
705524000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$27,564	0.0%	0.0%	$0	$2,232
705532000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$24,181	0.0%	0.0%	$0	$1,938
705550000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$29,954	0.0%	0.0%	$0	$2,397
705843000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$26,415	0.0%	0.0%	$0	$2,118
802393000	CARE NOW	COPPELL, TX	WM	$118,750	0.0%	0.0%	$0	$2,600
704144000	Casco, Inc.	SHREVEPORT, LA	WM	$875,000	0.0%	0.0%	$0	$9,037
802327000	CCS CONSULTING LP	DALLAS, TX	WM	$962,300	29.0%	23.4%	$6,067	$25,887
950328000	Centennial Contractors Enterprises, Inc.	Lewisville, TX	WM	$14,000,000	35.0%	27.1%	$250,120	$923,478
705334000	CENTERLINE SUPPLY, LTD	GRAND PRAIRIE, TX	WM	$3,200,000	25.0%	18.1%	$39,598	$218,817
705223000	CERTIFIED AMBULANCE GROUP, INC.	WETHERSFIELD, CT	WM	$228,000	0.0%	0.0%	$0	$9,853
704310000	CHAMPION ENERGY SERVICES, LLC	HOUSTON, TX	WM	$119,000,000	10.0%	0.0%	$0	$4,050,766
804190000	CHRIS GAVRAS GROUP, THE DBA THE CG GROUP	FORT WORTH, TX	WM	$190,000	0.0%	0.0%	$0	$15,000
804189000	CITY OF INGLEWOOD CALIFORNIA	INGLEWOOD, CA	WM	$350,000	0.0%	0.0%	$0	$19,513
705343000	**CITY WIDE BUILDING SERVICES, INC.**	**DALLAS, TX**	**WF**	**$6,837,849**	**17.0%**	**100.0%**	**$341,387**	**$341,387**
705508000	**CK World Service, Inc.**	**BEDFORD, TX**	**PM**	**$7,634,771**	**21.0%**	**100.0%**	**$252,674**	**$252,674**
705518000	**CK World Service, Inc.**	**BEDFORD, TX**	**PM**	**$1,048,687**	**0.0%**	**100.0%**	**$74,819**	**$74,819**
804296000	**COLETTE HOLT**	**OAKLAND, CA**	**BF**	**$27,000**	**0.0%**	**100.0%**	**$5,575**	**$5,575**
704015000	COLLIER COMMUNICATIONS, INC.	DALLAS, TX	WM	$21,600	0.0%	0.0%	$0	$900
705330000	**COMBINED SERVICES OF DALLAS**	**DALLAS, TX**	**HF**	**$110,262**	**0.0%**	**100.0%**	**$8,758**	**$8,758**
802314000	CONDUCIVE TECHNOLOGY CORPORATION	PORTLAND, OR	WM	$80,000	0.0%	0.0%	$0	$1,324
850274000	CONLEY GROUP	IRVING, TX	WM	$2,000,000	25.0%	0.0%	$0	$3,046
850303000	Construction Education Foundation (CEF)	DFW AIRPORT, TX	WM	$2,148,151	0.0%	0.0%	$0	$43,504
705557000	**CORPORATE CLEANING SOLUTIONS, LLC**	**DALLAS, TX**	**BM**	**$57,496**	**0.0%**	**100.0%**	**$9,424**	**$9,424**

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705266000	CORPORATE EXECUTIVE BOARD, THE	CHICAGO, IL	WM	$378,400	0.0%	0.0%	$0	$34,650
804270000	CORPORATE EXECUTIVE BOARD, THE	CHICAGO, IL	WM	$171,345	0.0%	0.0%	$0	$36,173
804165000	CS STARS, LLC	Dallas, TX	WM	$236,342	0.0%	0.0%	$0	$16,186
802227000	**D G CONSULTING GROUP LLC**	**Wilmette, IL**	**WF**	**$457,200**	**0.0%**	**100.0%**	**$1,575**	**$1,575**
802396000	DARLENE BUFFANO	COLLEYVILLE, TX	WM	$18,000	0.0%	0.0%	$0	$456
804136000	DELOITTE & TOUCHE LLP	DALLAS, TX	WM	$1,068,436	25.0%	21.5%	$16,791	$78,128
705231000	DFW AIRPORT CNG FUELING PARTNERSHIP, LLP	DALLAS, TX	WM	$9,560,000	0.0%	0.0%	$0	$250,539
804267000	DLA PIPER LLP (US)	Wilmington, DE	WM	$330,000	0.0%	0.0%	$0	$55,553
705542000	**DMCA, Inc.**	**Arlington, TX**	**HF**	**$243,786**	**0.0%**	**100.0%**	**$27,900**	**$27,900**
705488000	**Dougherty Sprague Environmental, Inc.**	**Rowlett, TX**	**WF**	**$81,250**	**0.0%**	**100.0%**	**$3,243**	**$3,243**
705060000	EAGLE CONSTRUCTION & ENVIRONMENTAL SERVICES, LP	Eastland, TX	WM	$2,337,000	0.0%	0.0%	$0	$28,699
705313000	EARTHAMERICA	DALLAS, TX	WM	$730,219	0.0%	0.0%	$0	$26,109
705309000	**EMR Elevator, Inc.**	**Arlington, TX**	**WF**	**$5,835,010**	**12.1%**	**85.2%**	**$139,144**	**$163,236**
705483000	**EMR Elevator, Inc.**	**Arlington, TX**	**WF**	**$6,068,870**	**10.1%**	**98.7%**	**$119,423**	**$120,955**
804778000	ENERCON SERVICES, INC.	DALLAS, TX	WM	$3,150,000	25.0%	52.9%	$278,331	$526,366
704084000	ERMC IV, LP	Fort Worth, TX	WM	$40,554,132	33.2%	20.6%	$348,866	$1,694,236
705303000	ERMC IV, LP	Fort Worth, TX	WM	$21,972,468	26.2%	22.9%	$260,044	$1,136,847
705312000	ERMC IV, LP	Fort Worth, TX	WM	$1,275,093	23.0%	52.8%	$26,089	$49,414
705348000	ERMC IV, LP	Fort Worth, TX	WM	$3,025,800	29.7%	10.4%	$13,358	$128,426
802356000	Ernst & Young LLP	Dallas, TX	WM	$375,000	0.0%	0.0%	$0	$7,016
804091000	EVALUATION SYSTEMS FOR PERSONNEL, INC.	Houston, TX	WM	$92,744	0.0%	0.0%	$0	$3,995
802322000	**eVerge Group, LLC**	**Plano, TX**	**HM**	**$2,000,000**	**20.0%**	**100.0%**	**$14,520**	**$14,520**
7035050000	EXELIS INC	COLUMBUS, OH	WM	$3,203,447	0.0%	0.0%	$0	$23,542
705310000	FAL-TECH, INC	Fort Worth, TX	WM	$32,038	0.0%	0.0%	$0	$2,025
705384000	FILTER SYSTEMS	DALLAS, TX	WM	$323,199	0.0%	0.0%	$0	$26,062
705526000	FLIGHT SERVICES & SYSTEMS	CLEVELAND, OH	WM	$29,754	0.0%	0.0%	$0	$3,604
705527000	FLIGHT SERVICES & SYSTEMS	CLEVELAND, OH	WM	$3,213,999	0.0%	0.0%	$0	$408,981
703908000	FMC TECHNOLOGIES, INC.	OGDEN, UT	WM	$69,749,765	40.6%	0.0%	$0	$15,239

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802091000	Freese and Nichols, Inc.	Fort Worth, TX	WM	$982,250	41.5%	0.0%	$0	$913
705466000	G & K Services, Inc.	LITHIA SPRINGS, GA	WM	$30,000	0.0%	0.0%	$0	$1,986
705307000	**Gilbert May, Inc.& Phillips/May Corpo**	**Dallas, TX**	**HM**	**$642,112**	**15.3%**	**100.0%**	**$10,233**	**$10,233**
705509000	GOLDEN TRIANGLE ANIMAL HOSPITAL	Southlake, TX	WM	$150,000	0.0%	0.0%	$0	$14,917
705553000	**GREEN PLANET, INC.**	**Royse City, TX**	**WF**	**$303,921**	**0.0%**	**100.0%**	**$3,129**	**$3,129**
804313000	GREENBERG TRAURIG LLP	WASHINGTON, DC	WM	$150,000	0.0%	0.0%	$0	$20,000
804289000	GROUP & WANG ASSOCIATES LLC	WASHINGTON, DC	WM	$300,000	0.0%	0.0%	$0	$35,514
705554000	GST PUBLIC SAFETY SUPPLY LLC	GRAND PRAIRIE, TX	WM	$460,023	0.0%	0.0%	$0	$63,511
850281000	H. H. Holmes Testing Laboratories, Inc.	Wheeling, IL	WM	$2,000,000	28.0%	43.2%	$33,258	$77,006
705225000	**H2A Environmental Ltd.**	**Southlake, TX**	**WF**	**$1,802,793**	**13.5%**	**100.0%**	**$96,683**	**$96,683**
702277000	Hewlett-Packard Company	ATLANTA, GA	WM	$4,531,995	0.0%	0.0%	$0	$29,002
705263000	HI-LO LIFT TRUCK	FORT WORTH, TX	WM	$79,000	0.0%	0.0%	$0	$3,850
850304000 SA No. 3	HKS, INC.	DFW Airport, TX	WM	$197,449	30.6%	17.1%	$25,009	$145,942
704112000	HUFFHINES GAS	HUTCHINS, TX	WM	$1,100,000	0.0%	0.0%	$0	$146,748
704041000	IED Support Services, LLC, d/b/a IED On Call	Louisville, KY	WM	$584,355	0.0%	0.0%	$0	$27,743
705373000	INDUSTRIAL OPTICAL, INC.	Cleburne, TX	WM	$45,000	0.0%	0.0%	$0	$5,643
804134000	**INSITE INTERACTIVE**	**DALLAS, TX**	**WF**	**$500,000**	**20.0%**	**100.0%**	**$2,480**	**$2,480**
704024000	Interlink Couriers, Inc.	Dallas, TX	WM	$30,000	0.0%	0.0%	$0	$985
705371000	INX, LLC A Presidio Networked Solutions Company	Lewisville, TX	WM	$1,096,461	0.0%	0.0%	$0	$50,832
804143000	IOLAP, INC.	FRISCO, TX	WM	$4,740,000	20.0%	38.1%	$207,886	$545,366
704066000	**IQM, Inc.**	**GRAPEVINE, TX**	**WF**	**$70,600**	**0.0%**	**100.0%**	**$750**	**$750**
802397000	ISENSEE, KIRSTEN	COLLEYVILLE, TX	WM	$43,000	0.0%	0.0%	$0	$2,202
950471000 (Closed 12/9/2013)	J & J 2000 INC DBA J & J CONSTRUCTION	LITTLESTOWN, PA	WM	$1,232,415	5.0%	46.5%	$7,746	$16,676
705342000	J V MANUFACTURING, INC	MINNEAPOLIS, MN	WM	$456,040	0.0%	0.0%	$0	$16,500
950500000	J.C. COMMERCIAL, INC.	LEWISVILLE, TX	WM	$8,640,076	29.4%	0.0%	$0	$32,074
850285000 SA No. 5	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$6,531,613	35.0%	44.0%	$170,015	$386,388
704050000	JANPAK SUPPLY SOLUTIONS	DALLAS, TX	WM	$1,819,534	0.0%	0.0%	$0	$91,828

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705269000	JOHN BEAN TECHNOLOGIES CORP DBS JBT AEROTECH	OGDEN, UT	WM	$1,500,000	25.0%	0.0%	$0	$113,538
705482000	JOHN BEAN TECHNOLOGIES CORP DBS JBT AEROTECH	OGDEN, UT	WM	$18,052,499	38.2%	40.8%	$368,806	$904,082
950395000	K POST COMPANY	DALLAS, TX	WM	$3,125,000	5.0%	3.0%	$2,542	$83,794
802154000	KELLEY A. BROWN CONSULTING, LLC	BEDFORD, TX	WM	$618,000	0.0%	0.0%	$0	$21,390
850234000	Kellogg Brown & Root, Inc. (KBR)	DALLAS, TX	WM	$13,174,439	45.0%	9.4%	$986	$10,475
802357000	Kimley-Horn & Associates, Inc.	San Antonio, TX	WM	$2,290,000	13.0%	0.0%	$0	$97,229
705382000	Kone, Inc.	Houston, TX	WM	$2,149,636	0.0%	0.0%	$0	$53,660
950504000	Lane Construction Corporation	ROANOKE, TX	WM	$593,327	30.5%	0.0%	$0	$15,815
705318000	**LANTEK COMMUNICATIONS**	**Grand Prairie, TX**	**HM**	**$802,449**	**25.0%**	**100.0%**	**$42,729**	**$42,729**
705390000	LEXIS-NEXIS	HYANNIS, MA	WM	$117,189	0.0%	0.0%	$0	$8,895
705237000	**Limitless Office Products**	**McKinney, TX**	**PF**	**$851,655**	**0.0%**	**100.0%**	**$16,192**	**$16,192**
705539000	LINKEDIN CORPORATION	CHICAGO, IL	WM	$48,260	0.0%	0.0%	$0	$6,033
705321000	LUMENATE LP	DALLAS, TX	WM	$155,871	0.0%	0.0%	$0	$41,188
703920000	M/A COM PRIVATE RADIO SYSTEMS, INC	ATLANTA, GA	WM	$1,750,000	0.0%	0.0%	$0	$94,609
804263000	M/A/R/C RESEARCH	Irving, TX	WM	$1,200,000	20.0%	19.0%	$9,015	$47,357
703910000	M/A-COM, INC.	LYNCHBURG, VA	WM	$3,990,275	0.0%	0.0%	$0	$166,351
703818000	**MACH B TECHNOLOGIES, INC.**	**Irving, TX**	**PM**	**$315,950**	**25.0%**	**100.0%**	**$7,600**	**$7,600**
802197000	**McBeth & Associates**	**DALLAS, TX**	**BM**	**$36,000**	**0.0%**	**100.0%**	**$585**	**$585**
705498000	Mediavantage (dna13)	Toronto,	WM	$80,000	0.0%	0.0%	$0	$30,999
850295000	MICHAEL BAKER JR., INC.	Pittsburgh, PA	WM	$3,000,000	53.0%	57.0%	$112,510	$197,482
804163000	MICROSTRATEGY INC	Plano, TX	WM	$2,735,000	20.0%	20.2%	$65,380	$323,660
802242000	MIDWEST TROPHY MANUFACTURING COMPANY (MTM)	OKLAHOMA CITY, OK	WM	$318,558	0.0%	0.0%	$0	$44,711
802282000	MOROCH PARTNERS, LP	DALLAS, TX	WM	$6,016,000	25.0%	42.1%	$80,206	$190,575
802283000	MOROCH PARTNERS, LP	DALLAS, TX	WM	$8,473,000	32.0%	81.8%	$120,854	$147,735
802116000	MOSES, PALMER & HOWELL LLP	FORT WORTH, TX	WM	$1,803,000	0.0%	0.0%	$0	$4,766
705120000	**MS Dallas Reprographics, Inc.**	**DALLAS, TX**	**WF**	**$156,250**	**0.0%**	**100.0%**	**$545**	**$545**
804250000	MUNCK CARTER LLP	Dallas, TX	WM	$35,000	0.0%	0.0%	$0	$2,070

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804258000	MUNCK CARTER LLP	Dallas, TX	WM	$100,000	0.0%	0.0%	$0	$18,479
705491000	MUZAK, LLC	FT. MILL, SC	WM	$21,212	0.0%	0.0%	$0	$2,346
804179000	MV TRANSPORTATION TECHNOLOGIES, INC.	Fairfield, CA	WM	$733,738	20.7%	37.3%	$8,520	$22,854
704149000	**NATIONAL SERVICE RESEARCH**	**Fort Worth, TX**	**WF**	**$1,100,000**	**18.0%**	**100.0%**	**$62,964**	**$62,964**
703598000	NEC UNIFIED SOLUTIONS, INC	CHARLOTTE, NC	WM	$7,615,533	10.0%	24.0%	$22,208	$92,680
705285000	NexGen Process Systems Inc.	Burlington,	WM	$2,411,444	0.0%	0.0%	$0	$40,044
704151000	Nice Systems, Inc.	Uniondale, NY	WM	$2,978,168	0.0%	0.0%	$0	$355,700
950303000	NORTH TEXAS HELICOPTERS	DENTON, TX	WM	$50,000	0.0%	0.0%	$0	$2,007
705264000	NORTH TEXAS TOLLWAY AUTHORITY	PLANO, TX	WM	$6,345,500	0.0%	0.0%	$0	$16,302
705494000	NOVACOPY, INC	MEMPHIS, TN	WM	$900,666	0.0%	0.0%	$0	$56,492
802362000	OCCUPATIONAL HEALTH CENTERS OF THE SOUTHWEST, PA. DBA CONCENTRA MEDICAL CENTERS	ADDISON, TX	WM	$118,000	0.0%	0.0%	$0	$4,476
8042710000	OCCUPATIONAL HEALTH CENTERS OF THE SOUTHWEST, PA. DBA CONCENTRA MEDICAL CENTERS	ADDISON, TX	WM	$192,038	0.0%	0.0%	$0	$9,542
705445000	OFFICE PERKS, INC.	PLANO, TX	WM	$576,811	0.0%	0.0%	$0	$22,725
704091000	**ONE SAFE PLACE MEDIA CORP.**	**IRVING, TX**	**WF**	**$30,990**	**0.0%**	**100.0%**	**$994**	**$994**
705837000	ONE SOURCE FACILITY SERVICE INC	ATLANTA, GA	WM	$11,200	0.0%	0.0%	$0	$5,600
702660000	ORACLE AMERICA, INC	RESTON, VA	WM	$15,414,939	0.0%	0.0%	$0	$317,530
804111000	ORGANIZATIONAL WELLNESS & LEARNING SYSTEMS	FORT WORTH, TX	WM	$28,000	0.0%	0.0%	$0	$6,000
705315000	**ORIENTAL BUILDING SERVICES, INC.**	**Dallas, TX**	**PM**	**$2,404,940**	**29.5%**	**100.0%**	**$115,716**	**$115,716**
705328000	Orkin, LLC	DALLAS, TX	WM	$2,787,500	25.0%	14.5%	$14,400	$98,995
705533000	PALMER JOHNSON POWER SYSTEMS	Addison, IL	WM	$150,000	0.0%	0.0%	$0	$86
850292000	Parsons Transportation Group, Inc.	Richardson, TX	WM	$6,600,000	20.0%	10.7%	$22,097	$206,373
850292000 SA No. 1	Parsons Transportation Group, Inc.	Richardson, TX	WM	$677,930	80.0%	66.6%	$8,373	$12,572
850292000 SA No. 10	Parsons Transportation Group, Inc.	Richardson, TX	WM	$232,304	9.3%	3.3%	$480	$14,519
850292000 SA No. 11	Parsons Transportation Group, Inc.	Richardson, TX	WM	$1,542,516	80.9%	3.0%	$542	$18,144
850292000 SA No. 12	Parsons Transportation Group, Inc.	Richardson, TX	WM	$1,798,586	20.0%	1.7%	$1,677	$101,256
850292000 SA No. 13	Parsons Transportation Group, Inc.	Richardson, TX	WM	$540,571	29.1%	0.0%	$0	$161

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850292000 SA No. 14	Parsons Transportation Group, Inc.	Richardson, TX	WM	$6,000,000	40.0%	51.5%	$165,066	$320,591
850292000 SA No. 16	Parsons Transportation Group, Inc.	Richardson, TX	WM	$2,017,510	32.8%	80.2%	$2,452	$3,057
850292000 SA No. 17	Parsons Transportation Group, Inc.	Richardson, TX	WM	$2,773,818	59.9%	62.5%	$586,587	$939,193
850292000 SA No. 2	Parsons Transportation Group, Inc.	Richardson, TX	WM	$763,034	51.0%	83.6%	$16,732	$20,007
850292000 SA No. 3	Parsons Transportation Group, Inc.	Richardson, TX	WM	$865,947	50.8%	43.6%	$13,613	$31,240
850292000 SA No. 4	Parsons Transportation Group, Inc.	Richardson, TX	WM	$299,965	51.0%	18.1%	$197	$1,091
703887000	PASSUR Aerospace, Inc.	Bohemia, NY	WM	$1,107,858	0.0%	0.0%	$0	$40,735
804099000	**PENSIONBENEFITS, INC.**	**Plano, TX**	**PM**	**$266,125**	**0.0%**	**100.0%**	**$11,201**	**$11,201**
804257000	PERKINS, SANDRA	LANCASTER, TX	WM	$140,000	0.0%	0.0%	$0	$13,053
850293000	PHILIP R JOBE INC DBA JOBE CORPORATION	LOS ANGELES, CA	WM	$1,311,066	0.0%	0.0%	$0	$83,143
850276000	**PMA Consultants LLC**	**Orlando, FL**	**HM**	**$1,000,000**	**15.0%**	**100.0%**	**$62,273**	**$62,273**
705480000	PR NEWSWIRE	Dallas, TX	WM	$108,750	0.0%	0.0%	$0	$5,482
705521000	PRE-EMPLOY COM	ANDERSON, CA	WM	$18,469	0.0%	0.0%	$0	$1,249
705270000	**PREMIER COMMUNICATIONS, LP**	**DALLAS, TX**	**HM**	**$1,925,000**	**22.0%**	**100.0%**	**$132,778**	**$132,778**
703837000	PROGRESSIVE CONCEPTS, INC	FORT WORTH, TX	WM	$1,262,000	0.0%	0.0%	$0	$9,732
705428000	**Real Network Services, Inc**	**DALLAS, TX**	**HM**	**$2,067,378**	**30.0%**	**100.0%**	**$87,095**	**$87,095**
804112000	**Red River Solutions, LLC**	**DALLAS, TX**	**WF**	**$3,500,000**	**15.0%**	**71.7%**	**$287,376**	**$400,816**
804133000	**Rene' Bates Auctioneers Inc.**	**McKinney, TX**	**WF**	**$124,000**	**0.0%**	**100.0%**	**$15,388**	**$15,388**
705426000	Republic Waste Services of Texas, Ltd.	Arlington, TX	WM	$3,914,878	26.0%	12.9%	$27,409	$211,917
704025000	**Ricochet Fuel Distributors, Inc.**	**Euless, TX**	**WF**	**$5,286,498**	**0.0%**	**100.0%**	**$171,588**	**$171,588**
703946000	ROCKWELL AUTOMATION	Milwaukee, WI	WM	$678,209	0.0%	0.0%	$0	$27,871
705387000	**Ruiz Protective Services, Inc.**	**Dallas, TX**	**HM**	**$534,170**	**0.0%**	**100.0%**	**$38,588**	**$38,588**
705447000	**Ruiz Protective Services, Inc.**	**Dallas, TX**	**HM**	**$1,752,871**	**25.0%**	**100.0%**	**$243,177**	**$243,177**
705366000	**S & S Rent-A-Fence DBA CAIN RENTALS**	**Dallas, TX**	**HM**	**$37,146**	**0.0%**	**100.0%**	**$3,208**	**$3,208**
703869000	SABRE INC	CHICAGO, IL	WM	$313,920	0.0%	0.0%	$0	$9,900
802336000	SABRE INC	CHICAGO, IL	WM	$450,000	0.0%	0.0%	$0	$8,988
703981000	SAFETY KLEEN CORP	PITTSBURGH, PA	WM	$30,000	0.0%	0.0%	$0	$323
804784000	Sales Internacional, S.A. de CV	Col. Cuauhtemoc,	WM	$196,500	0.0%	0.0%	$0	$50,346

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804802000	Sales Internacional, S.A. de CV	Col. Cuauhtemoc,	WM	$120,000	0.0%	0.0%	$0	$30,000
802395000	Saskia Murray Yoga * Pilates Works	HURST, TX	WM	$23,000	0.0%	0.0%	$0	$1,240
705239000	Satellite Systems & Service	IRVING, TX	WM	$169,487	0.0%	0.0%	$0	$9,960
804237000	SCHEEF & STONE, LLP	DALLAS, TX	WM	$430,000	0.0%	0.0%	$0	$100,986
804180000	SEABURY AIRLINE PLANNING GROUP LLC	Vienna, VA	WM	$300,000	10.0%	0.0%	$0	$39,490
802374000	**Sentari Technologies, Inc.**	**DALLAS, TX**	**WF**	**$3,000,000**	**15.0%**	**50.9%**	**$100,024**	**$196,591**
704045000	**SERVPRO OF NORTH IRVING**	**DALLAS, TX**	**HF**	**$38,000**	**0.0%**	**100.0%**	**$1,650**	**$1,650**
705411000	Siemens Industry, Inc. Mobility Division	Bridgeville, PA	WM	$3,446,367	0.0%	0.0%	$0	$5,538
705490000	Siemens Industry, Inc. Mobility Division	IRVING, TX	WM	$1,864,750	11.7%	0.0%	$0	$142,500
705520000	**Signature Contracting Services, LLC**	**Sugarland, TX**	**WF**	**$798,750**	**0.0%**	**100.0%**	**$62,498**	**$62,498**
804293000	SILVERBERG, GOLDMAN & BIKOFF, LLP	WASHINGTON, DC	WM	$630,000	0.0%	0.0%	$0	$49,500
804201000	SIMAT, HELLIESON & EICHNER, INC	CAMBRIDGE, MA	WM	$600,000	10.0%	0.0%	$0	$61,264
804309000	**Simmons Design Associates**	**DALLAS, TX**	**BM**	**$34,300**	**0.0%**	**100.0%**	**$3,000**	**$3,000**
804252000	SIMPLIKATE SYSTEMS, LLC	Dania Beach, FL	WM	$385,500	0.0%	0.0%	$0	$10,000
704046000	SKIDATA INC	HILLSBOROUGH, NJ	WM	$24,902,342	28.1%	1.6%	$36,393	$2,272,636
704108000	**Skire, Inc.**	**MENLO PARK, CA**	**WF**	**$2,189,000**	**4.2%**	**100.0%**	**$121,382**	**$121,382**
705254000	Smarte Carte Inc.	Saint Paul, MN	WM	$4,890,785	15.0%	22.6%	$31,139	$137,500
704086000	Southland Printing Company	SHREVEPORT, LA	WM	$362,065	0.0%	0.0%	$0	$4,440
705535000	SOUTHWEST ENGINEERS INC	TAMPA, FL	WM	$1,101,023	0.0%	0.0%	$0	$30,500
804158000	SSI, Inc	Tucson, AZ	WM	$46,000	0.0%	0.0%	$0	$7,000
703865000	Standard Parking Corporation	CHICAGO, IL	WM	$40,405,769	60.3%	51.5%	$964,488	$1,871,775
705281000	STERICYCLE, INC	Northbrook, IL	WM	$659,810	0.0%	0.0%	$0	$66,738
804101000	**Strategic Staffing Solutions**	**Detroit, MI**	**WF**	**$500,000**	**15.0%**	**49.2%**	**$23,394**	**$47,526**
804303000	**SUE ABRAMS PRODUCTIONS, LLC**	**PLANO, TX**	**WF**	**$148,676**	**0.0%**	**100.0%**	**$16,267**	**$16,267**
802400000	SULLIVAN & HOLSTON	DALLAS, TX	WM	$500,000	0.0%	0.0%	$0	$6,464
705834000	SUNBELT RENTALS INC	Mount Prospect, IL	WM	$49,000	0.0%	0.0%	$0	$3,861
703082000	SURFACE SYSTEMS, INC.	St. Louis, MO	WM	$222,548	0.0%	0.0%	$0	$17,687
705284000	SWARCO REFLEX, INC	MEXIA, TX	WM	$732,760	0.0%	0.0%	$0	$63,060

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801954000	TARRANT COUNTY COLLEGE	ARLINGTON, TX	WM	$243,980	0.0%	0.0%	$0	$10,430
704021000	TarTob Commercial Services	Rockwall, TX	WM	$798,341	0.0%	0.0%	$0	$221,347
802089000	**TCS International, Inc.**	**Sudbury, MA**	**WF**	**$619,018**	**0.0%**	**100.0%**	**$13,667**	**$13,667**
705221000	TDIndustries, Inc.	Houston, TX	WM	$9,557,927	29.5%	13.1%	$35,568	$271,995
804121000	TEAM INFORMATICS INC	Arden Hills, MN	WM	$525,000	20.0%	19.0%	$10,980	$57,824
804295000	TELOS IDENTITY MANAGEMENT SOLUTIONS, LLC	Ashburn, VA	WM	$805,000	0.0%	0.0%	$0	$87,285
850301000	Testing Engineers - DFW, LLC	Fort Worth, TX	WM	$3,900,000	23.0%	62.4%	$214,071	$343,313
802043000	TEXAS ENGINEERING EXPERIMENT STATION	COLLEGE STATION, TX	WM	$18,000,000	0.0%	0.0%	$0	$7,724
705486000	TEXAS STAR SECURITY	Pantego, TX	WM	$790,498	0.0%	0.0%	$0	$150,091
802288000	The Hay Group, Inc.	PHILADELPHIA, PA	WM	$1,200,000	20.3%	19.1%	$4,900	$25,618
804103000	THORNE, JULIA E	ARLINGTON, TX	WM	$8,000	0.0%	0.0%	$0	$456
950462000	**Thos S. Byrne, LTD**	**Fort Worth, TX**	**HM**	**$29,327,265**	**31.3%**	**60.5%**	**$709,126**	**$1,172,245**
705286000	ThyssenKrupp Elevator	ATLANTA, GA	WM	$10,985,746	15.0%	9.8%	$57,217	$582,991
804148000	TIM BOLT	DALLAS, TX	WM	$70,000	0.0%	0.0%	$0	$5,160
704061000	**Torrez Paper Company, Inc.**	**Dallas, TX**	**NF**	**$2,106,382**	**0.0%**	**100.0%**	**$68,848**	**$68,848**
704062000	**Torrez Paper Company, Inc.**	**Dallas, TX**	**NF**	**$1,730,315**	**0.0%**	**100.0%**	**$114,720**	**$114,720**
705543000	**Touch of Green. L.C.**	**Dallas, TX**	**WF**	**$10,000**	**0.0%**	**100.0%**	**$912**	**$912**
705576000	**Touch of Green. L.C.**	**Dallas, TX**	**WF**	**$3,600**	**0.0%**	**100.0%**	**$120**	**$120**
704014000	TRAK ENGINEERING, INCORPORATED	TALLAHASSEE, FL	WM	$275,029	41.9%	0.0%	$0	$14,237
704085000	Trane U.S., Inc.	Carrolton, TX	WM	$11,934,635	31.0%	30.1%	$131,660	$438,061
705347000	Trane U.S., Inc.	Carrolton, TX	WM	$4,852,459	35.0%	35.3%	$90,977	$257,751
7058650000	Trane U.S., Inc.	Carrolton, TX	WM	$250,000	20.0%	0.0%	$0	$32,708
703819000	TRAVELERS AID	DFW AIRPORT, TX	WM	$1,730,000	0.0%	0.0%	$0	$75,000
804255000	Trinity River Authority of Texas	ARLINGTON, TX	WM	$50,000	0.0%	0.0%	$0	$6,262
705276000	TRUGREEN LANDCARE	Ft. Worth, TX	WM	$5,992,046	37.0%	32.5%	$137,463	$423,596
705529000	TUBBESING SOLUTIONS LLC	DALLAS, TX	WM	$617,311	0.0%	0.0%	$0	$233,130
8047960000	**TURRIETA, GILBERT**	**AUSTIN, TX**	**HM**	**$60,000**	**0.0%**	**100.0%**	**$12,000**	**$12,000**
703167000	TX DEPT OF TRANSPORTATION	AUSTIN, TX	WM	$40,000	0.0%	0.0%	$0	$225

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BOLD denotes M/WBE

Expenditure Detail for Contracts

Activity Period: October 1, 2013 through December 31, 2013

Summary of All Categories (Contracts issued before 10/1/2012 and under 2008 M/WBE Policy)

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
804241000	UBM AVIATION ROUTES LTD	MANCHESTER, MI	WM	$440,000	0.0%	0.0%	$0	$13,340
704030000	**UBM Enterprise, Inc.**	**Dallas, TX**	**PF**	**$4,131,768**	**0.0%**	**100.0%**	**$167,406**	**$167,406**
704079000	**UBM Enterprise, Inc.**	**Dallas, TX**	**PF**	**$2,051,697**	**39.0%**	**100.0%**	**$136,591**	**$136,591**
705367000	**UBM Enterprise, Inc.**	**Dallas, TX**	**PF**	**$15,345,095**	**25.2%**	**100.0%**	**$737,698**	**$737,698**
705477000	**UBM Enterprise, Inc.**	**Dallas, TX**	**PF**	**$2,119,559**	**0.0%**	**100.0%**	**$114,647**	**$114,647**
705271000	ULTRAPURE & INDUSTRIAL SERVICES	DALLAS, TX	WM	$50,000	0.0%	0.0%	$0	$2,951
705578000	**UNIFIED SERVICES OF TEXAS, INC.**	**SOUTHLAKE, TX**	**NM**	**$63,919**	**0.0%**	**100.0%**	**$5,763**	**$5,763**
704094000	UNI-SELECT USA,INC	MOORESTOWN, NJ	WM	$560,000	0.0%	0.0%	$0	$15,359
850245000 SA No. 6	URS (previously Lopez Garcia Group, Inc.)	Dallas, TX	WM	$2,524,455	34.2%	31.7%	$25,830	$81,528
850273000	URS (previously Lopez Garcia Group, Inc.)	Dallas, TX	WM	$1,397,527	35.0%	31.2%	$15,439	$49,437
705473000	Vanderlande Industries Inc.	Marietta, GA	WM	$935,088	0.0%	0.0%	$0	$32,793
705484000	Vanderlande Industries Inc.	Marietta, GA	WM	$12,079,004	15.0%	20.8%	$173,713	$836,283
804208000	VIRGINIA FUERTE	Grand Prairie, TX	WM	$18,000	0.0%	0.0%	$0	$760
804785000	VIRGINIA TRENERY	PONTE VEDRA BEACH, FL	WM	$90,000	0.0%	0.0%	$0	$15,000
802254000	**WEIGHT WATCHERS NORTH AMERICA, INC**	**NEW YORK, NY**	**WF**	**$75,000**	**0.0%**	**100.0%**	**$108**	**$108**
705377000	WESCO Distribution, Inc	San Antonio, TX	WM	$715,401	0.0%	0.0%	$0	$26,997
802385000	WEST PUBLISHING CORPORATION	CAROL STREAM, IL	WM	$41,884	0.0%	0.0%	$0	$2,188
705547000	WORK WEAR SAFETY SHOE COMPANY	ARLINGTON, TX	WM	$25,000	0.0%	0.0%	$0	$383
802303000	Workers Assistance Program, Inc.	Austin, TX	WM	$269,748	0.0%	0.0%	$0	$3,346
705259000	WORKPLACE RESOURCE OF DALLAS	CARROLLTON, TX	WM	$1,450,000	0.0%	0.0%	$0	$8,557
705257000	Xerox Corporation	Houston, TX	WM	$999,181	0.0%	0.0%	$0	$72,509
			Category Subtotal:	**$1,101,270,729**	**21.8%**	**31.6%**	**$13,639,287**	**$43,098,735**

Terminal Renewal and Improvement Plan

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
705308000	**ALL TEMPS 1 Personnel**	**Dallas, TX**	**BM**	**$6,236,362**	**25.0%**	**100.0%**	**$469,370**	**$469,370**
950421000	BARC Joint Venture	Dallas, TX	WM	$7,401,047	40.0%	49.2%	$184,598	$375,197

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Expenditure Detail for Contracts

Activity Period: October 1, 2013 through December 31, 2013

Terminal Renewal and Improvement Plan

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
950421000 SA No. 10	BARC Joint Venture	Dallas, TX	WM	$723,261	35.0%	46.0%	$74,796	$162,536
950421000 SA No. 2	BARC Joint Venture	Dallas, TX	WM	$17,939,205	35.0%	45.1%	$6,288	$13,942
950421000 SA No. 5	BARC Joint Venture	Dallas, TX	WM	$133,200,144	35.0%	26.8%	$130,841	$487,845
950421000 SA No. 6	BARC Joint Venture	Dallas, TX	WM	$28,008,758	20.0%	31.0%	$1,045,356	$3,370,060
950421000 SA No. 7	BARC Joint Venture	Dallas, TX	WM	$8,513,717	42.0%	6.3%	$3,043	$48,645
950421000 SA No. 8	BARC Joint Venture	Dallas, TX	WM	$149,087,202	40.0%	55.8%	$6,756,645	$12,104,205
950421000 SA No. 9	BARC Joint Venture	Dallas, TX	WM	$91,985,730	35.0%	48.7%	$7,709,049	$15,824,806
850271000	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$7,250,000	25.0%	0.6%	$79	$12,720
850271000 SA No. 10	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$33,479,531	67.1%	19.2%	$155,029	$809,192
850271000 SA No. 11	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$34,293,638	52.7%	27.6%	$506,195	$1,836,273
850271000 SA No. 12	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$3,263,173	43.0%	27.7%	$35,137	$126,877
850271000 SA No. 13	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$145,162	49.3%	0.0%	$0	$1,171
850271000 SA No. 14	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$1,978,065	46.0%	32.8%	$20,892	$63,691
850271000 SA No. 15	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$173,741	87.6%	88.3%	$426	$482
850271000 SA No. 17	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$293,989	54.6%	2.9%	$283	$9,607
850271000 SA No. 18	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$139,288	90.0%	0.0%	$0	$37,215
850271000 SA No. 2	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$3,728,401	61.9%	100.0%	$1,363	$1,363
850271000 SA No. 4	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$1,796,645	80.4%	0.0%	$0	$4,749
850271000 SA No. 5	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$883,892	41.7%	20.0%	$366	$1,830
850271000 SA No. 6	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$6,705,777	54.2%	49.2%	$35,219	$71,524
850289000	Freese and Nichols, Inc.	Fort Worth, TX	WM	$49,800,000	40.0%	33.8%	$1,241,684	$3,673,422
850285000	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$10,500,000	20.0%	9.0%	$63,450	$706,498
850285000 SA No. 10	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$2,522,664	42.0%	16.5%	$12,939	$78,517
850285000 SA No. 11	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$893,509	20.0%	16.0%	$10,337	$64,524
850285000 SA No. 13	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$10,113,113	43.5%	13.1%	$26,921	$205,406
850285000 SA No. 14	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$499,102	42.0%	11.4%	$4,904	$43,184
850285000 SA No. 18	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$429,597	33.0%	24.6%	$3,003	$12,211
850285000 SA No. 19	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$2,727,143	41.3%	0.0%	$0	$717

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Expenditure Detail for Contracts

Activity Period: October 1, 2013 through December 31, 2013

Terminal Renewal and Improvement Plan

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
850285000 SA No. 2	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$2,284,285	42.0%	4.7%	$605	$12,756
850285000 SA No. 20	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$956,085	65.8%	27.1%	$36,518	$134,761
850285000 SA No. 21	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$255,219	25.2%	54.4%	$71,912	$132,118
850285000 SA No. 4	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$40,501,565	43.4%	9.0%	$113,936	$1,265,085
850285000 SA No. 6	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$640,792	39.0%	1.5%	$132	$8,873
850285000 SA No. 7	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$579,529	82.8%	37.6%	$181	$480
850285000 SA No. 8	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$2,449,757	73.5%	1.9%	$553	$29,750
950406000	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$9,013,872	40.0%	40.2%	$200,047	$497,780
950406000 SA No. 10	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$9,973,516	35.0%	18.4%	$77,121	$418,201
950406000 SA No. 11	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$8,450,217	35.0%	7.7%	$2,090	$27,238
950406000 SA No. 14	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$16,739,376	35.0%	90.2%	$4,939,920	$5,478,140
950406000 SA No. 15	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$119,653,732	35.0%	38.5%	$5,437,440	$14,140,706
950406000 SA No. 16	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$30,877,635	35.0%	10.5%	$972,818	$9,225,355
950406000 SA No. 17	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$42,736,037	10.0%	0.2%	$3,303	$2,165,633
950406000 SA No. 18	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$1,619,708	35.0%	26.5%	$99,931	$377,355
950406000 SA No. 3	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$22,519,373	20.0%	88.2%	$191,381	$217,019
950406000 SA No. 5	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$160,873,329	35.0%	46.8%	$9,032,662	$19,292,539
950406000 SA No. 6	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$6,897,165	10.0%	-2.5%	($991)	$39,657
950406000 SA No. 7	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$17,624,000	10.0%	14.7%	$268,258	$1,820,158
950406000 SA No. 8	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$48,458,336	35.0%	82.1%	$1,738,529	$2,117,410
950406000 SA No. 9	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$7,483,835	35.0%	0.0%	$0	($5,405)
850292000 SA No. 19	Parsons Transportation Group, Inc.	Richardson, TX	WM	$681,442	0.0%	0.0%	$0	$18,469
850300000	PASLAY MANAGEMENT GROUP LP (PMG)	Irving, TX	WM	$4,375,000	5.0%	2.2%	$11,878	$529,668
850294000	**R.M. Chin & Associates Inc.**	**CHICAGO, IL**	**PM**	**$1,265,977**	**0.0%**	**100.0%**	**$80,326**	**$80,326**
850268000	Ross & Baruzzini	ST. LOUIS, MO	WM	$7,000,000	32.0%	23.6%	$36,027	$152,739
804141000	WILLIS OF TEXAS INC	ADDISON, TX	WM	$7,110,298	35.0%	34.9%	$108,802	$312,043
			Category Subtotal:	**$1,185,731,934**	**35.7%**	**42.3%**	**$41,921,591**	**$99,106,628**

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Expenditure Detail for Contracts

Activity Period: October 1, 2013 through December 31, 2013

	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
Grand Totals:	**$2,485,860,137**	**28.9%**	**38.6%**	**$65,249,451**	**$169,158,552**

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Procurement Expenditure Activity Report - Goal = 25%
Goods & Services

December 1, 2013 through December 31, 2013

Contractor	Location	Ethnicity/Gender	Paid	MWBE Paid
2M BUSINESS PRODUCTS, INC	**DALLAS, TX**	**PM**	**$2,651**	**$2,651**
ADB AIRFIELD SOLUTIONS LLC	NEW YORK, NY	WM	$4,149	$0
AIR LIQUIDE AMERICA CORP	GRAND PRAIRIE, TX	WM	$182	$0
ALL AMERICAN AWARDS & GIFTS	ARLINGTON, TX	WM	$1,579	$0
ANCHOR POST PRODUCTS	DALLAS, TX	WM	$484	$0
BAKERCORP.	LOS ANGELES, CA	WM	$5,704	$0
BARGAIN SOURCE, THE/GLOBE TRADING	GARLAND, TX	WM	$210	$0
BATTS, INC	ADVANCE, IN	WM	$2,671	$0
BLUE MESA CAFE	ADDISON, TX	WM	$20,030	$0
CALDWELL AUTOMOTIVE PARTNERS, LLC, D/B/A CALDWELL COUNTRY FORD	ROCKDALE, TX	WM	$40,354	$0
CBI HEALTHCARE, INC	**ROANOKE, TX**	**WF**	**$1,746**	**$1,746**
CBX HYDRAULICS COMPANY	IRVING, TX	WM	$8,247	$0
CECO SALES CORPORATION	**FORT WORTH, TX**	**NM**	**$2,402**	**$2,402**
CITRIX SYSTEMS INC	FT LAUDERDALE, FL	WM	$9,490	$0
CLASSIC CAPS & EMBROIDERY	**DALLAS, TX**	**WF**	**$3,925**	**$3,925**
CORNERSTONE LOGIC INC	HOUSTON, TX	WM	$1,884	$0
CUMMINS SOUTHERN PLAINS INC.	DALLAS, TX	WM	$17	$0
DAKTRONICS	BROOKINGS, SD	WM	$20,325	$0
DALLAS DODGE	DALLAS, TX	WM	$209,604	$0
DALLAS FORD NEW HOLLAND, INC.	IRVING, TX	WM	$1,187	$0
DEALERS ELECTRICAL SUPPLY	WACO, TX	WM	$4,228	$0
DELL MARKETING, L. P.	DALLAS, TX	WM	$11,891	$0
DIGICERT INC	LINDON, UT	WM	$3,768	$0
DURAN INDUSTRIES, INC.	**RICHARDSON, TX**	**HM**	**$409**	**$409**

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Procurement Expenditure Activity Report - Goal = 25%
Goods & Services

December 1, 2013 through December 31, 2013

Contractor	Location	Ethnicity/Gender	Paid	MWBE Paid
ENNIS PAINT, INC.	DALLAS, TX	WM	$14,641	$0
ENTECH, INC.	DALLAS, TX	WM	$15,130	$0
EPS LOGIX INC	DALLAS, TX	WM	$2,524	$0
FOUR WINDS INTERACTIVE	DENVER, CO	WM	$245	$0
FTW SAFETY AND INDUSTRIAL SUPPLIES	FORT WORTH, TX	WM	$758	$0
GARTNER INC	STAMFORD, CT	WM	$44,773	$0
GRAINGER	SAN ANTONIO, TX	WM	$716	$0
GRAYBAR ELECTRIC COMPANY, INC.	HOUSTON, TX	WM	$13,973	$0
HAYNER, CHARLES R	HASLET, TX	WM	$1,595	$0
HOLT TEXAS, LTD	SAN ANTONIO, TX	WM	$5,792	$0
HORIZON DISTRIBUTORS INC	AUSTIN, TX	WM	$691	$0
HSBC BUSINESS SOLUTIONS	CAROL STREAM, IL	WM	$1,850	$0
ID WHOLESALERS	EDEN PRAIRE, MN	WM	$2,975	$0
INDUSTRIAL DISPOSAL SUPPLY CO.	**PLANO, TX**	**WF**	**$575**	**$575**
INTERNATIONAL AIR CARGO ASSN	MIAMI, FL	WM	$12,320	$0
INTERNATIONAL ASSOCIATION OF ITS ASSET MANAGERS INC	CANTON, OH	WM	$2,240	$0
JANPAK SUPPLY SOLUTIONS	DALLAS, TX	WM	$542	$0
JAXX SUPPLY	IRVING, TX	WM	$108	$0
JOHN BEAN TECHNOLOGIES CORP DBS JBT AEROTECH	OGDEN, UT	WM	$1,112	$0
KEN OWENS BATTERY COMPANY	LEWISVILLE, TX	WM	$1,158	$0
KEN-RAN PRODUCTIONS	RICHARDSON, TX	WM	$5,400	$0
M&S TECHNOLOGIES, INC.	DALLAS, TX	WM	$2,997	$0
M.A.N.S. DISTRIBUTORS, INC.	**DALLAS, TX**	**PF**	**$7,577**	**$7,577**
MC SUPPLY COMPANY, INC	**SOUTHLAKE, TX**	**WF**	**$644**	**$644**

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Procurement Expenditure Activity Report - Goal = 25%
Goods & Services

December 1, 2013 through December 31, 2013

Contractor	Location	Ethnicity/Gender	Paid	MWBE Paid
MORENO SUPPLY INC.	**ADDISON, TX**	**HM**	**$220**	**$220**
NAPA AUTO PARTS/GENUINE PARTS CO.	NORCROSS, GA	WM	$2,859	$0
NEW PIG CORPORATION	TIPTON, PA	WM	$1,046	$0
OGBURN'S BRAKE & EQUIP CO INC	HOUSTON, TX	WM	$170	$0
OLMSTED-KIRK PAPER COMPANY	DALLAS, TX	WM	$1,923	$0
ONCOR ELECTRIC DELIVERY CO	DALLAS, TX	WM	$47,988	$0
PALFLEET TRUCK EQUIPMENT	CAROL STREAM, IL	WM	$4,013	$0
PERCEPTION PRINTING COMPANY, INC.	COPPELL, TX	WM	$985	$0
PIC, INC	FORT WORTH, TX	WM	$236	$0
PITTMAN PLUMBING SUPPLY, INC.	CARROLLTON, TX	WM	$341	$0
PLUSH PHOTO POD LLC	CARROLLTON, TX	WM	$1,590	$0
POLLOCK PAPER DISTRIBUTORS	GRAND PRAIRIE, TX	WM	$76	$0
REEDER DISTRIBUTORS	DALLAS, TX	WM	$1,989	$0
ROMAR SUPPLY, INC.	**IRVING, TX**	**WF**	**$537**	**$537**
RT & ASSOCIATES	COPPELL, TX	WM	$889	$0
SABRE INC	CHICAGO, IL	WM	$10,800	$0
SAFETY VISION LLC	HOUSTON, TX	WM	$126	$0
SAFEWORK SUPPLY COMPANY	DALLAS, TX	WM	$73	$0
SAM PACK'S FIVE STAR FORD, LLC	CARROLLTON, TX	WM	$258,523	$0
SEALMASTER DALLAS	LANCASTER, TX	WM	$1,402	$0
SIMBA INDUSTRIES	**GRAPEVINE, TX**	**WF**	**$1,794**	**$1,794**
SKIDATA INC	HILLSBOROUGH, NJ	WM	$32,225	$0
SPILL 911	WESTFIELD, IN	WM	$1,934	$0
STANDARD INDUSTRIAL SUPPLY	MESQUITE, TX	WM	$2,253	$0

BOLD denotes M/WBE

Procurement Expenditure Activity Report - Goal = 25%
Goods & Services

December 1, 2013 through December 31, 2013

Contractor	Location	Ethnicity/Gender	Paid	MWBE Paid
TEXAS TIRE TERMINAL INC	BURLESON, TX	WM	$4,000	$0
THE ANCHOR GROUP, INC	DALLAS, TX	WM	$13,499	$0
TRI-GAS, INC.	IRVING, TX	WM	$650	$0
TRONEX INTERNATIONAL, INC. DBA TRONEX HEALTHCARE, INC.	MOUNT OLIVE, NJ	WM	$1,740	$0
TWG SUPPLY, INC	GRAPEVINE, TX	WM	$6,160	$0
UNDERWRITERS LABORATORIES, INC	CHICAGO, IL	WM	$480	$0
WESCO DISTRIBUTION, INC	DALLAS, TX	WM	$138	$0
WESTERN PAPER COMPANY, INC.	AUSTIN, TX	WM	$3,054	$0
WINDCONE SALES CO	AUSTIN, TX	WM	$675	$0
WORLDTEK EVENT & TRAVEL MANAGEMENT	NEW HAVEN, CT	WM	$16,500	$0
WYNNE MOTOR COACHES, LLC	IRVING, TX	WM	$3,257	$0

Summary	Total Paid	Total MWBE Paid	Total MWBE Percent
December 1, 2013 through December 31, 2013	$921,619	$22,480	2.4%
Fiscal Year to Date through December 31, 2013	$2,900,836	$192,786	6.6%

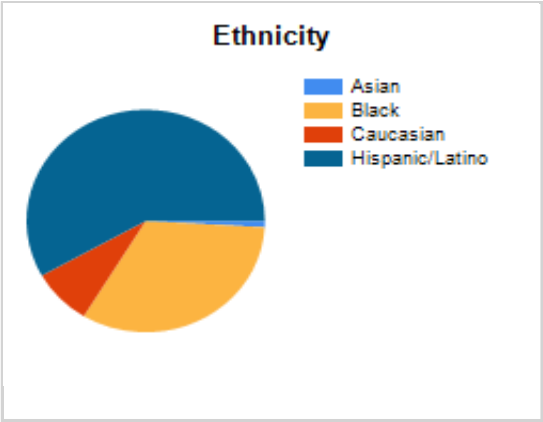
BOLD denotes M/WBE

Revenue Summary by Ethnicity, Gender & Certification Type

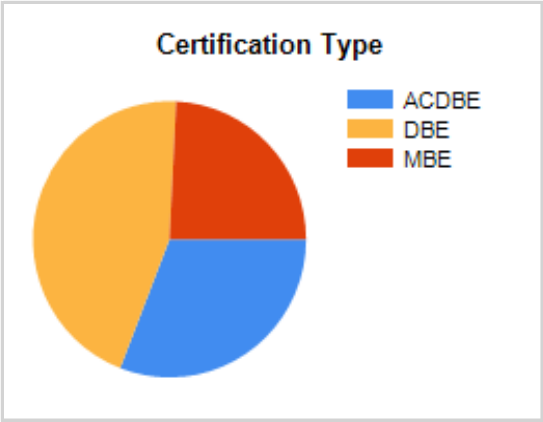
Date Range: 10/1/2013 to 12/31/2013

Total Revenues	For Credit Revenues	For Credit %
$81,844,841	$42,915,281	52.43%

Ethnicity	For Credit $	For Credit %
Asian	$381,000	0.47%
Black	$14,081,818	17.21%
Caucasian	$3,499,281	4.28%
Hispanic/Latino	$24,953,182	30.49%



Ethnicity	Gender	For Credit $	For Credit %
Asian	Female	$381,000	0.47%
Black	Female	$2,554,813	3.12%
Black	Male	$11,527,005	14.08%
Caucasian	Female	$3,499,281	4.28%
Hispanic/Latino	Female	$9,950,494	12.16%
Hispanic/Latino	Male	$15,002,687	18.33%



Certification Type	For Credit $	For Credit %
ACDBE	$32,519,388	39.74%
MBE	$10,395,892	12.70%