



BUSINESS DIVERSITY & DEVELOPMENT DEPARTMENT

**Dallas/Fort Worth International Airport  
(M/WBE) Expenditure Report  
Activity Period: Oct. 1, 2011 – Nov. 30, 2011**

January 5, 2012



**Expenditure Summary by Type and Ethnicity**  
 Activity Period: October 1, 2011 through November 30, 2011

**Construction - Goal: 30%**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	NON-MWBE	Commit Total	% MWBE Participation
Commit Amount	\$8,545,410	\$438,890	\$60,574,421	\$3,653,256	\$414,326	\$40,762,739	\$261,229,223	\$375,618,263	
Payment Amount	\$1,000,762	\$12,159	\$5,555,128	\$282,188	\$0	\$2,871,891	\$16,543,176	\$26,265,305	
Percent Payment to Total Payment	3.8%	0.0%	21.2%	1.1%	0.0%	10.9%	63.0%	100.0%	37.0%

**Professional Services - Goal: 27%**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	NON-MWBE	Commit Total	% MWBE Participation
Commit Amount	\$35,305,819	\$6,356,404	\$34,997,587	\$710,225	\$689,314	\$26,940,691	\$227,191,285	\$332,191,325	
Payment Amount	\$2,916,947	\$348,311	\$2,511,022	\$26,344	\$0	\$1,774,153	\$12,553,945	\$20,130,722	
Percent Payment to Total Payment	14.5%	1.7%	12.5%	0.1%	0.0%	8.8%	62.4%	100.0%	37.6%

**Goods and Services - Goal: 25%**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	NON-MWBE	Commit Total	% MWBE Participation
Commit Amount	\$83,125,703	\$25,975,024	\$23,282,591	\$2,084,721	\$16,337,253	\$49,334,260	\$494,127,175	\$694,266,728	
Payment Amount	\$1,190,757	\$1,039,506	\$519,377	\$992	\$513,867	\$2,120,878	\$15,558,887	\$20,944,263	
Percent Payment to Total Payment	5.7%	5.0%	2.5%	0.0%	2.5%	10.1%	74.3%	100.0%	25.7%



**Expenditure Summary by Type and Ethnicity**  
Activity Period: October 1, 2011 through November 30, 2011

**Terminal Renewal and Improvement Plan**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	NON-MWBE	Commit Total	% MWBE Participation
Commit Amount	\$19,189,201	\$1,911,064	\$49,325,152	\$2,716,787	\$689,314	\$40,244,728	\$296,848,045	\$410,924,291	
Payment Amount	\$3,222,325	\$267,174	\$4,763,872	\$306,127	\$0	\$2,739,131	\$16,276,023	\$27,574,652	
Percent Payment to Total Payment	11.7%	1.0%	17.3%	1.1%	0.0%	9.9%	59.0%	100.0%	41.0%

**Purchase Orders**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	NON-MWBE	Commit Total	% MWBE Participation
Commit Amount	\$32,189	\$75,191	\$105,946	\$61,766	\$0	\$213,424	\$15,682,811	\$16,171,328	
Payment Amount	\$32,189	\$75,191	\$105,946	\$61,766	\$0	\$213,424	\$15,682,811	\$16,171,328	
Percent Payment to Total Payment	0.2%	0.5%	0.7%	0.4%	0.0%	1.3%	97.0%	100.0%	3.0%

**Summary of All Categories**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	NON-MWBE	Commit Total	% MWBE Participation
Commit Amount	\$127,009,121	\$32,845,508	\$118,960,545	\$6,509,968	\$17,440,893	\$117,251,114	\$998,230,494	\$1,418,247,645	
Payment Amount	\$5,140,655	\$1,475,168	\$8,691,473	\$371,290	\$513,867	\$6,980,346	\$60,338,819	\$83,511,618	
Percent Payment to Total Payment	6.2%	1.8%	10.4%	0.4%	0.6%	8.4%	72.3%	100.0%	27.7%