



BUSINESS DIVERSITY & DEVELOPMENT DEPARTMENT

Dallas/Fort Worth International Airport
(M/WBE) Expenditure Report
Activity Period: Oct. 1, 2010 – Jun. 30, 2011

August 4, 2011



Expenditure Summary by Type and Ethnicity
Activity Period: October 1, 2010 through June 30, 2011

Construction - Goal: 30%

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	NON-MWBE	Commit Total	% MWBE Participation
Commit Amount	\$10,483,927	\$2,353,156	\$59,787,230	\$2,348,832	\$120,000	\$38,382,562	\$227,137,517	\$340,613,223	
Payment Amount	\$4,969,272	\$64,573	\$13,535,406	\$148,425	\$208,131	\$12,607,874	\$50,535,276	\$82,068,958	
Percent Payment to Total Payment	6.1%	0.1%	16.5%	0.2%	0.3%	15.4%	61.6%	100.0%	38.4%

Professional Services - Goal: 27%

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	NON-MWBE	Commit Total	% MWBE Participation
Commit Amount	\$48,762,335	\$4,724,084	\$77,040,635	\$1,085,225	\$1,830,616	\$27,644,407	\$297,906,249	\$458,993,550	
Payment Amount	\$11,940,755	\$1,479,292	\$8,141,721	\$60,175	\$111,414	\$3,636,930	\$37,125,347	\$62,495,633	
Percent Payment to Total Payment	19.1%	2.4%	13.0%	0.1%	0.2%	5.8%	59.4%	100.0%	40.6%

Goods and Services - Goal: 25%

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	NON-MWBE	Commit Total	% MWBE Participation
Commit Amount	\$60,189,142	\$30,318,910	\$29,356,933	\$1,994,484	\$5,080,474	\$60,104,598	\$382,606,051	\$569,650,591	
Payment Amount	\$7,539,480	\$6,435,354	\$2,278,786	\$111,535	\$304,624	\$9,454,218	\$59,066,887	\$85,190,884	
Percent Payment to Total Payment	8.9%	7.6%	2.7%	0.1%	0.4%	11.1%	69.3%	100.0%	30.6%

Expenditure Summary by Type and Ethnicity
Activity Period: October 1, 2010 through June 30, 2011

Terminal Renewal and Improvement Plan

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	NON-MWBE	Commit Total	% MWBE Participation
Commit Amount	\$16,325,859	\$1,276,698	\$40,871,634	\$1,286,499	\$866,628	\$27,800,041	\$206,887,092	\$295,314,450	
Payment Amount	\$7,098,766	\$758,830	\$13,160,547	\$86,207	\$225,865	\$6,640,192	\$40,206,357	\$68,176,763	
Percent Payment to Total Payment	10.4%	1.1%	19.3%	0.1%	0.3%	9.7%	59.0%	100.0%	41.0%

Purchase Orders

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	NON-MWBE	Commit Total	% MWBE Participation
Commit Amount	\$135,589	\$102,001	\$334,513	\$202,311	\$6,896	\$2,273,665	\$16,418,269	\$19,473,245	
Payment Amount	\$135,589	\$102,001	\$334,513	\$202,311	\$6,896	\$2,273,665	\$16,418,269	\$19,473,245	
Percent Payment to Total Payment	0.7%	0.5%	1.7%	1.0%	0.0%	11.7%	84.3%	100.0%	15.7%

Summary of All Categories

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	NON-MWBE	Commit Total	% MWBE Participation
Commit Amount	\$119,570,993	\$37,498,151	\$166,519,310	\$5,630,851	\$7,037,986	\$128,405,232	\$924,068,087	\$1,388,730,609	
Payment Amount	\$24,585,097	\$8,081,220	\$24,290,426	\$522,445	\$631,065	\$27,972,687	\$163,145,779	\$249,228,720	
Percent Payment to Total Payment	9.9%	3.2%	9.7%	0.2%	0.3%	11.2%	65.5%	100.0%	34.5%