

# D/S/M/WBE Expenditure Report

## Activity Period: Oct. 1, 2017 – Nov. 30, 2017

1.4.18



**Expenditure Summary by Type and Ethnicity**  
**Activity Period: October 1, 2017 through November 30, 2017**

**Construction - MBE: Goal: 25%**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY			NON-CERTIFIED	Commit Total	% Participation
Commit Amount	\$2,550,000		\$38,060,126					\$51,109,198	\$91,719,325	
Payment Amount	\$11,082		\$3,996,761					\$8,406,662	\$12,414,505	
Percent Payment to Total Payment	0.1%		32.2%					67.7%	100.0%	32.3%

**Construction - SBE: Goal: 20%**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	WHITE MALE	NON-CERTIFIED	Commit Total	% Participation
Commit Amount						\$47,024		\$341,601	\$388,625	
Payment Amount						\$70,668		\$149,237	\$219,905	
Percent Payment to Total Payment						32.1%		67.9%	100.0%	32.1%

**Construction/A&E Services - DBE: Goal: 21%**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE		NON-CERTIFIED	Commit Total	% Participation
Commit Amount	\$21,775,971	\$41,490,540	\$18,781,556			\$11,274,116		\$116,088,154	\$209,410,336	
Payment Amount	\$839,695	\$110,941	\$909,728			\$611,356		\$11,022,386	\$13,494,106	
Percent Payment to Total Payment	6.2%	0.8%	6.7%			4.5%		81.7%	100.0%	18.3%

**Architectural & Engineering Services - M/WBE: Goal 35%**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE		NON-CERTIFIED	Commit Total	% Participation
Commit Amount	\$8,725,000	\$5,290,000	\$22,481,573			\$5,264,488		\$108,152,688	\$149,913,750	
Payment Amount	\$247,888	\$453,228	\$1,892,132			\$254,434		\$3,815,569	\$6,663,252	
Percent Payment to Total Payment	3.7%	6.8%	28.4%			3.8%		57.3%	100.0%	42.7%

**Goods and Services (Professional & Non-Professional) - SBE: Goal 20%**

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	WHITE MALE	NON-CERTIFIED	Commit Total	% Participation
Commit Amount	\$34,110,467	\$17,652,016	\$20,241,289	\$5,179,390	\$28,735,301	\$109,528,639		\$580,727,360	\$796,174,462	
Payment Amount	\$1,319,824	\$1,287,266	\$856,436	\$179,009	\$1,448,232	\$3,563,923		\$20,621,445	\$29,276,134	
Percent Payment to Total Payment	4.5%	4.4%	2.9%	0.6%	4.9%	12.2%		70.4%	100.0%	29.6%

Percentages might not add up to a full 100% due to rounding.  
 Fields may appear blank if no payments have been reported during the activity period above.  
 Asian American includes Asian-Pacific and Asian-Indian Americans.

**Expenditure Summary by Type and Ethnicity**  
**Activity Period: October 1, 2017 through November 30, 2017**

**Purchase Orders**

<b>Ethnic Summary:</b>	<b>AFRICAN AMERICAN</b>	<b>ASIAN AMERICAN</b>	<b>HISPANIC AMERICAN</b>	<b>NATIVE AMERICAN</b>	<b>OTHER MINORITY</b>	<b>WHITE FEMALE</b>		<b>NON-CERTIFIED</b>	<b>Commit Total</b>	<b>% Participation</b>
Commit Amount	\$170,542	\$190,452	\$20,711	\$70,125	\$40,011	\$137,129		\$2,922,118	\$3,551,087	
Payment Amount	\$170,542	\$190,452	\$20,711	\$70,125	\$40,011	\$137,129		\$2,922,118	\$3,551,087	
Percent Payment to Total Payment	4.8%	5.4%	0.6%	2.0%	1.1%	3.9%		82.3%	100.0%	17.7%

**Summary of All Categories (Contracts issued after 10/1/2012 and under D/S/M/WBE Policies)**

<b>Ethnic Summary:</b>	<b>AFRICAN AMERICAN</b>	<b>ASIAN AMERICAN</b>	<b>HISPANIC AMERICAN</b>	<b>NATIVE AMERICAN</b>	<b>OTHER MINORITY</b>	<b>WHITE FEMALE</b>		<b>NON-CERTIFIED</b>	<b>Commit Total</b>	<b>% Participation</b>
Commit Amount	\$67,331,980	\$64,623,007	\$99,585,256	\$5,249,515	\$28,775,312	\$126,251,396		\$859,341,119	\$1,251,157,584	
Payment Amount	\$2,589,030	\$2,041,887	\$7,675,769	\$249,134	\$1,488,243	\$4,637,511		\$46,937,417	\$65,618,989	
Percent Payment to Total Payment	3.9%	3.1%	11.7%	0.4%	2.3%	7.1%		71.5%	100.0%	28.5%

**Summary of All Categories (Contracts issued before 10/1/2012 and under D/M/WBE Policy)**

<b>Ethnic Summary:</b>	<b>AFRICAN AMERICAN</b>	<b>ASIAN AMERICAN</b>	<b>HISPANIC AMERICAN</b>	<b>NATIVE AMERICAN</b>	<b>OTHER MINORITY</b>	<b>WHITE FEMALE</b>		<b>NON-CERTIFIED</b>	<b>Commit Total</b>	<b>% Participation</b>
Commit Amount	\$23,485,926	\$9,772,098	\$21,107,758	\$1,345,362		\$28,674,135		\$953,377,168	\$1,037,762,447	
Payment Amount	\$759,930	\$658,626	\$5,185,793	\$87,220		\$731,197		\$19,608,969	\$27,031,736	
Percent Payment to Total Payment	2.8%	2.4%	19.2%	0.3%		2.7%		72.5%	100.0%	27.5%

**Terminal Renewal and Improvement Plan**

<b>Ethnic Summary:</b>	<b>AFRICAN AMERICAN</b>	<b>ASIAN AMERICAN</b>	<b>HISPANIC AMERICAN</b>	<b>NATIVE AMERICAN</b>	<b>OTHER MINORITY</b>	<b>WHITE FEMALE</b>		<b>NON-CERTIFIED</b>	<b>Commit Total</b>	<b>% Participation</b>
Commit Amount	\$19,976,324	\$3,671,910	\$19,552,914	\$1,057,726		\$21,181,224		\$591,090,222	\$656,530,321	
Payment Amount	\$516,468	\$360,175	\$5,171,686	\$82,084		\$605,281		\$11,136,486	\$17,872,180	
Percent Payment to Total Payment	2.9%	2.0%	28.9%	0.5%		3.4%		62.3%	100.0%	37.7%

*Summary is inclusive of Construction, Architectural & Engineering, Goods & Services and Purchase Orders. TRIP dollars are also included in the Summary of all Categories prior to 10/1/2012.*

**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2017 through November 30, 2017**

**Architectural & Engineering Services - M/WBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing MWBE Payments	% MWBE of Subcontra ctors	% of Overall MWBE Payments	Total Overall MWBE Payments	Total Paid During Activity Period
850337000	Amec Foster Wheeler Environment & Infrastructure, Inc.	DALLAS, TX	WM	\$2,000,000	17.0%	0.00 %	26.13 %	26.1%	\$38,640	\$147,890
850332000	Atkins North America, Inc.	Tampa, FL	WM	\$7,500,000	45.0%	0.00 %	12.93 %	12.9%	\$85,000	\$657,212
850331000	Burns & McDonnell Engineering Company, Inc.	Kansas City, MO	WM	\$6,000,000	40.0%	0.00 %	0.00 %	0.0%	\$0	\$700,789
850302000	Conley Group, Inc.	CARROLLTON, TX	WM	\$2,000,000	22.0%	0.00 %	0.00 %	0.0%	\$0	\$14,308
850342000	FAITH GROUP LLC	St. Louis, MO	WM	\$5,000,000	40.0%	0.00 %	0.00 %	0.0%	\$0	\$2,367
850340000	H.W. Lochner, Inc.	Chicago, IL	WM	\$3,000,000	28.0%	0.00 %	53.82 %	53.8%	\$436,465	\$810,984
850304000	HKS, INC.	DFW Airport, TX	WM	\$5,500,000	20.0%	0.00 %	0.00 %	0.0%	\$0	\$5,178
850304000 SA No. 10	HKS, INC.	DFW Airport, TX	WM	\$188,787	97.5%	0.00 %	0.00 %	0.0%	\$0	\$696
850304000 SA No. 14	HKS, INC.	DFW Airport, TX	WM	\$225,246	43.6%	0.00 %	0.00 %	0.0%	\$0	\$1,845
850329000	HNTB Corporation	CHICAGO, IL	WM	\$50,000,000	35.0%	0.00 %	7.60 %	7.6%	\$80,812	\$1,063,701
850319000	LVHKA	Houston, TX	WM	\$25,000,000	62.0%	0.00 %	84.79 %	84.8%	\$269,557	\$317,919
850320000	Michael Baker International, Inc	San Antonio, TX	WM	\$5,195,000	35.0%	0.00 %	0.00 %	0.0%	\$0	\$15,825
850292000 SA No. 30	Parsons Transportation Group, Inc.	Richardson, TX	WM	\$357,717	83.7%	0.00 %	0.00 %	0.0%	\$0	\$4,287
<b>850323000</b>	<b>Ricondo &amp; Associates, Inc.</b>	<b>Irving, TX</b>	<b>HM</b>	<b>\$14,000,000</b>	<b>20.0%</b>	<b>90.51 %</b>	<b>6.69 %</b>	<b>97.2%</b>	<b>\$1,837,506</b>	<b>\$1,890,304</b>
850314000	Ross & Baruzzini	ST. LOUIS, MO	WM	\$1,400,000	30.0%	0.00 %	6.16 %	6.2%	\$3,368	\$54,660
850343000	Sebesta, Inc.	Houston, TX	WM	\$5,000,000	35.0%	0.00 %	18.33 %	18.3%	\$22,543	\$122,971
850326000	Turner & Townsend	New York, NY	WM	\$14,500,000	20.0%	0.00 %	0.00 %	0.0%	\$0	\$773,799
<b>850333000</b>	<b>VAI ARCHITECTS INC</b>	<b>DALLAS, TX</b>	<b>HM</b>	<b>\$3,000,000</b>	<b>31.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$73,792</b>	<b>\$73,792</b>
850344000	Vittas Aviation Consultants	Bedford, TX	WM	\$47,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,725
<b>Category Subtotal:</b>				<b>\$149,913,750</b>	<b>36.5%</b>	<b>26.78 %</b>	<b>15.95 %</b>	<b>42.7%</b>	<b>\$2,847,682</b>	<b>\$6,663,252</b>

**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2017 through November 30, 2017**

**Construction - MBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing MBE Payments	% MBE of Subcontra ctors	% of Overall MBE Payments	Total Overall MBE Payments	Total Paid During Activity Period
950582000	3I CONTRACTING, LLC	DALLAS, TX	BM	\$3,000,000	15.0%	100.00 %	0.00 %	100.0%	\$11,082	\$11,082
950551000	Azteca Enterprises, Inc.	Dallas, TX	HM	\$7,000,000	39.0%	100.00 %	0.00 %	100.0%	\$772,701	\$772,701
950584000	Carcon Industries & Construction, LLC	DALLAS, TX	HF	\$7,000,000	30.0%	100.00 %	0.00 %	100.0%	\$403,780	\$403,780
95049900	Gilbert May, Inc. & Phillips/May Corporation	Dallas, TX	HM	\$29,000,000	54.2%	90.98 %	9.02 %	100.0%	\$1,300,133	\$1,300,133
950587000	Gilbert May, Inc. & Phillips/May Corporation	Dallas, TX	HM	\$3,000,000	25.0%	100.00 %	0.00 %	100.0%	\$28,891	\$28,891
950593000	Gilbert May, Inc. & Phillips/May Corporation	Dallas, TX	HM	\$2,279,333	12.0%	100.00 %	0.00 %	100.0%	\$1,491,257	\$1,491,257
950516000	MS Benbow & Associates	Metairie, LA	WM	\$6,540,300	0.0%	0.00 %	0.00 %	0.0%	\$0	\$129,032
950592000	North Texas Contracting Inc.	Keller, TX	WM	\$1,074,844	12.0%	0.00 %	0.00 %	0.0%	\$0	\$893,941
950597000	The Lane Construction Corporation	Cheshire, CT	WM	\$30,189,525	12.0%	0.00 %	0.00 %	0.0%	\$0	\$7,003,596
950576000	Trinity TransCon LLC	EULESS, TX	WM	\$2,635,323	20.0%	0.00 %	0.00 %	0.0%	\$0	\$380,094
<b>Category Subtotal:</b>				<b>\$91,719,325</b>	<b>28.7%</b>	<b>31.34 %</b>	<b>0.94 %</b>	<b>32.3%</b>	<b>\$4,007,843</b>	<b>\$12,414,505</b>

**Construction - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontra ctors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
950585000	North Texas Contracting Inc.	Keller, TX	WM	\$388,625	20.0%	0.00 %	32.14 %	32.1%	\$70,668	\$219,905
<b>Category Subtotal:</b>				<b>\$388,625</b>	<b>20.0%</b>	<b>0.00 %</b>	<b>32.14 %</b>	<b>32.1%</b>	<b>\$70,668</b>	<b>\$219,905</b>

**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2017 through November 30, 2017**

**Construction/A&E Services - DBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DBE Payments	% DBE of Subcontra ctors	% of Overall DBE Payments	Total Overall DBE Payments	Total Paid During Activity Period
850327000	AECOM Technical Services, Inc.	Cleveland, OH	WM	\$100,000,000	40.0%	0.00 %	38.92 %	38.9%	\$555,128	\$1,426,280
950586000	Archer Western Construction, LLC	Irving, TX	WM	\$28,491,883	25.0%	0.00 %	14.20 %	14.2%	\$349,923	\$2,464,659
950577000	Austin Bridge & Road	Irving, TX	WM	\$40,957,731	22.0%	0.00 %	14.87 %	14.9%	\$814,074	\$5,473,013
850318000	CH2M Hill, Inc.	Tempe, AZ	WM	\$22,500,000	30.0%	0.00 %	9.11 %	9.1%	\$270,735	\$2,972,021
850334000	EXP US SERVICES	Chicago, IL	WM	\$3,000,000	33.0%	0.00 %	33.33 %	33.3%	\$109,153	\$327,473
850335000	Fugro USA Land, Inc.	Dallas, TX	WM	\$6,000,000	40.0%	0.00 %	0.00 %	0.0%	\$0	\$99,977
850304000 SA No. 16	HKS, INC.	DFW Airport, TX	WM	\$2,406,170	34.7%	0.00 %	0.00 %	0.0%	\$0	\$52,800
850304000 SA No. 17	HKS, INC.	DFW Airport, TX	WM	\$1,190,098	39.4%	0.00 %	0.00 %	0.0%	\$0	\$268
950589000	J.C. Commercial	LEWISVILLE, TX	WM	\$3,908,347	22.0%	0.00 %	56.41 %	56.4%	\$370,316	\$656,495
850292000 SA No. 31	Parsons Transportation Group, Inc.	Richardson, TX	WM	\$956,108	46.4%	0.00 %	11.33 %	11.3%	\$2,392	\$21,120
<b>Category Subtotal:</b>				<b>\$209,410,336</b>	<b>32.9%</b>	<b>0.00 %</b>	<b>18.32 %</b>	<b>18.3%</b>	<b>\$2,471,720</b>	<b>\$13,494,106</b>

**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontra ctors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
706439000	A FOOD INDUSTRY INSPECTIONS	FRISCO, TX	WM	\$67,400	0.0%	0.00 %	0.00 %	0.0%	\$0	\$15,080
706103000	A-1 LOCKSMITHS	Carrollton, TX	WM	\$113,598	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,888
<b>705979000</b>	<b>ABLe Communications, Inc</b>	<b>GRAND PRAIRE, TX</b>	<b>HM</b>	<b>\$4,570,125</b>	<b>15.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$97,412</b>	<b>\$97,412</b>
706307000	ABM Parking Services	HOUSTON, TX	WM	\$23,523,465	30.0%	0.00 %	11.93 %	11.9%	\$153,365	\$1,286,030
805110000	ACCUVANT, INC	DALLAS, TX	WM	\$49,250	0.0%	0.00 %	0.00 %	0.0%	\$0	\$21,525
706431000	ACE Pipe Cleaning, Inc.	Kansas City, MO	WM	\$1,060,693	20.0%	0.00 %	0.00 %	0.0%	\$0	\$131,903
706498000	ACE Pipe Cleaning, Inc.	Kansas City, MO	WM	\$45,250	0.0%	0.00 %	0.00 %	0.0%	\$0	\$46,050
706147000	ADB AIRFIELD SOLUTIONS LLC	NEW YORK, NY	WM	\$192,391	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,417
706206000	ADT US HOLDINGS INC DBA ADT SECURITY SERVICES	BOCA RATON, FL	WM	\$12,461	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,610
<b>804994000</b>	<b>Airport Concession Consultants, Inc.</b>	<b>Woodland Hills, CA</b>	<b>WF</b>	<b>\$86,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$1,625</b>	<b>\$1,625</b>

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2017 through November 30, 2017**

**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontra ctors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
706203000	Airport Lighting Systems, Inc.	GRAPEVINE, TX	WF	\$1,743,296	0.0%	100.00 %	0.00 %	100.0%	\$63,468	\$63,468
706165000	AllTex Staffing & Consulting LLC	BEDFORD, TX	WF	\$24,000,000	35.0%	56.26 %	43.74 %	100.0%	\$811,607	\$811,607
804821000	Alpha Business Images, LLC	DALLAS, TX	BF	\$8,000,000	29.8%	80.32 %	19.68 %	100.0%	\$320,434	\$320,434
804837000	Alpha Business Images, LLC	DALLAS, TX	BF	\$1,230,000	29.8%	100.00 %	0.00 %	100.0%	\$86,725	\$86,725
805051000	Alpha Business Images, LLC	DALLAS, TX	BF	\$529,000	25.0%	100.00 %	0.00 %	100.0%	\$31,028	\$31,028
805129000	ALPINE ARTISAN STUDIOS LLC	WESTMINSTER, CO	WM	\$200,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$25,795
805040000	ALS Group USA Corp dba ALS Environmental	Houston, TX	WM	\$505,200	20.0%	0.00 %	18.72 %	18.7%	\$4,865	\$25,990
706082000	American Concrete Washouts Inc.	FOLSOM, CA	WM	\$341,600	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,586
706417000	AMERICAN MESSAGING SERVICES	LEWISVILLE, TX	WM	\$25,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$669
805069000	ANDREWS KURTH LLP	DALLAS, TX	WM	\$45,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,086
805070000	ANDREWS KURTH LLP	DALLAS, TX	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$9,197
804878000	AON CONSULTING, INC. dba Reed Group Management, LLC	DALLAS, TX	WM	\$544,450	10.0%	0.00 %	0.00 %	0.0%	\$0	\$17,013
705923000	APPIAN CORPORATION	RESTON, VA	WM	\$7,546,732	0.0%	0.00 %	0.00 %	0.0%	\$0	\$475,042
<b>706398000</b>	<b>Appro, Inc.</b>	<b>Tulsa, OK</b>	<b>PM</b>	<b>\$13,233,293</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$775,732</b>	<b>\$775,732</b>
706401000	Aramark Uniform Services	Burbank, CA	WM	\$40,712	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,267
805123000	ARGUS CONSULTING, INC	ATLANTA, GA	WM	\$49,952	0.0%	0.00 %	0.00 %	0.0%	\$0	\$629
706097000	ARINC, Incorporated	ANNAPOLIS, MD	WM	\$9,150,215	0.0%	0.00 %	0.00 %	0.0%	\$0	\$142,596
706099000	ARINC, Incorporated	ANNAPOLIS, MD	WM	\$354,327	0.0%	0.00 %	0.00 %	0.0%	\$0	\$17,018
804900000	AS&G Claims Administration, Inc.	Houston, TX	WM	\$695,314	0.0%	0.00 %	0.00 %	0.0%	\$0	\$21,835
805078000	AT&T, INC.	CHICAGO, IL	WM	\$600,012	0.0%	0.00 %	0.00 %	0.0%	\$0	\$50,000
804958000	ATLAS ADVOCACY LLC	WASHINGTON, DC	WM	\$564,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,000
805153000	ATLAS ADVOCACY LLC	WASHINGTON, DC	WM	\$219,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$36,000
8048860000	AVIAREPS FZ LLC	Dubai Media City, Dubai, United Arab Emirates, 00	WM	\$1,400,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$28,000
706029000	AVIATION MOBILITY	CHARLOTTE, NC	WM	\$193,030	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,190
805001000	BAKER COMPANY	DALLAS, TX	WM	\$46,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,463

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2017 through November 30, 2017**

**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontractors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
706281000	Bearing Distributors Inc	Stratford, CT	WM	\$457,969	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,469
706014000	Blagg Tire & Service, Inc.	Grapevine, TX	WM	\$57,443	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,460
804791000	BOKF, NA	FORT WORTH, TX	WM	\$200,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,800
<b>706418000</b>	<b>Boutchantharaj Corporation</b>	<b>Haltom City, TX</b>	<b>PM</b>	<b>\$1,086,415</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$192,496</b>	<b>\$192,496</b>
804866000	BOZNAK, GINA	PLANO, TX	WM	\$21,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,240
804990000	BRACKETT & ELLIS, P.C.	FORT WORTH, TX	WM	\$897,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$235,411
805063000	BRACKETT & ELLIS, P.C.	FORT WORTH, TX	WM	\$835,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$41,090
<b>805142000</b>	<b>C.J. Hood Company, Inc.</b>	<b>DFW Airport Dallas, TX</b>	<b>WF</b>	<b>\$404,787</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$60,000</b>	<b>\$60,000</b>
706284000	CAGE, Inc.	Irving, TX	WM	\$4,707,600	10.0%	0.00 %	6.95 %	6.9%	\$1,480	\$21,310
706185000	Canon Solutions America, Inc.	San Antonio, TX	WM	\$917,542	0.0%	0.00 %	0.00 %	0.0%	\$0	\$25,594
804974000	CANTEY & HANGER, LLP	FORT WORTH, TX	WM	\$296,250	0.0%	0.00 %	0.00 %	0.0%	\$0	\$9,395
805112000	CANTEY & HANGER, LLP	FORT WORTH, TX	WM	\$98,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$13,515
706294000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$17,816	0.0%	0.00 %	0.00 %	0.0%	\$0	\$978
706338000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$47,216	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,588
706474000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$19,323	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,072
706475000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$19,283	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,070
706517000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	\$37,361	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,038
804914000	CARE NOW	COPPELL, TX	WM	\$71,970	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,395
706059000	Casco Industries, Inc.	Houston, TX	WM	\$819,560	0.0%	0.00 %	0.00 %	0.0%	\$0	\$11,903
<b>805049000</b>	<b>CATES LABORATORIES, INC.</b>	<b>Dallas, TX</b>	<b>WF</b>	<b>\$170,050</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$2,508</b>	<b>\$2,508</b>
<b>706377000</b>	<b>CENTERLINE SUPPLY, LTD</b>	<b>GRAND PRAIRIE, TX</b>	<b>OM</b>	<b>\$130,365</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$1,334</b>	<b>\$1,334</b>
706330000	Centre Technologies, Inc.	Houston, TX	WM	\$341,860	0.0%	0.00 %	0.00 %	0.0%	\$0	\$137,467
706044000	CERTIFIED AMBULANCE GROUP, INC.	WETHERSFIELD, CT	WM	\$106,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,743
706508000	CEVA FREIGHT LLC	HOUSTON, TX	WM	\$24,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,438
706380000	CHEM-AQUA INC	DALLAS, TX	WM	\$75,250	0.0%	0.00 %	0.00 %	0.0%	\$0	\$20,840
804934000	CHRIS GAVRAS GROUP, THE	FORT WORTH, TX	WM	\$202,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$8,000
805020000	Cigna Health and Life Insurance Company	Bloomfield, CT	WM	\$1,978,778	0.0%	0.00 %	0.00 %	0.0%	\$0	\$36,414

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**Expenditure Detail for Contracts**

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**Goods and Services (Professional & Non-Professional) - SBE**

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804930000	CIGNITI TECHNOLOGIES INC	IRVING, TX	WM	\$2,600,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$145,761
706335000	Cintas Corporation	CINCINNATI, OH	WM	\$88,571	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,413
8050380000	CINTEL LLC	PEACHTREE CITY, GA	WM	\$138,554	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,520
<b>7062380000</b>	<b>City Wide Building Services, LLC</b>	<b>DALLAS, TX</b>	<b>OM</b>	<b>\$6,749,045</b>	<b>15.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$216,744</b>	<b>\$216,744</b>
<b>706240000</b>	<b>City Wide Building Services, LLC</b>	<b>DALLAS, TX</b>	<b>OM</b>	<b>\$1,441,200</b>	<b>20.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$57,735</b>	<b>\$57,735</b>
804987000	COKINOS BOSIEN & YOUNG	HOUSTON, TX	WM	\$48,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$17,085
805113000	COKINOS BOSIEN & YOUNG	HOUSTON, TX	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$15,455
805091000	COLEMAN, JOSEPH	GRAND PRAIRIE, TX	WM	\$14,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$650
805003000	COMPLIANCEPOINT INC	DULUTH, GA	WM	\$599,510	0.0%	0.00 %	0.00 %	0.0%	\$0	\$22,637
705866000	Concordance Healthcare Solutions	Earth City, MO	WM	\$862,598	0.0%	0.00 %	0.00 %	0.0%	\$0	\$29,440
<b>706153000</b>	<b>Consumer and Market Insights, LLC</b>	<b>CARROLLTON, TX</b>	<b>BF</b>	<b>\$415,050</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$15,884</b>	<b>\$15,884</b>
805173000	CONTRACT SERVICE INNOVATIONS LLC	ROUND ROCK, TX	WM	\$6,400	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,259
<b>706433000</b>	<b>Corpcare, Inc.</b>	<b>Irving, TX</b>	<b>BF</b>	<b>\$4,822,632</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$352,642</b>	<b>\$352,642</b>
<b>706343000</b>	<b>Corporate Floors, Inc.</b>	<b>GRAPEVINE, TX</b>	<b>HM</b>	<b>\$4,208,118</b>	<b>25.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$322,187</b>	<b>\$322,187</b>
706167000	CRAWFORD ELECTRIC SUPPLY COMPANY, LTD	HOUSTON, TX	WM	\$459,697	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,241
706466000	Critical Start, LLC	PLANO, TX	WM	\$97,119	0.0%	0.00 %	0.00 %	0.0%	\$0	\$58,219
<b>706306000</b>	<b>Crosspine Enterprises, Inc.</b>	<b>IRVING, TX</b>	<b>WF</b>	<b>\$104,189</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$726</b>	<b>\$726</b>
706163000	D & B SUPPLY CORP DBA AIR LINK INTERNATIONAL	ANAHEIM, CA	WM	\$64,570	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,878
706061000	Dali Wireless, Inc.	Menlo Park, CA	WM	\$5,559,589	39.3%	0.00 %	142.03 %	142.0%	\$79,238	\$55,788
706490000	DALLAS MORNING NEWS	DALLAS, TX	WM	\$40,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,935
706524000	DALLAS MORNING NEWS	DALLAS, TX	WM	\$40,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,193
706354000	DDM MATERIALS INC	VALLEY VIEW, TX	WM	\$299,535	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,701
804874000	Dedo Interactive, Inc.	Plano, TX	WM	\$3,098,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$145,162
804823000	Deer Oaks EAP Services, LLC	San Antonio, TX	WM	\$210,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,203
804992000	Deloitte & Touche LLP	DALLAS, TX	WM	\$1,145,103	20.0%	0.00 %	0.00 %	0.0%	\$0	\$72,423
706533000	Diio, LLC	Los Gatos, CA	WM	\$40,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$9,000
706435000	DIVERSE FACILITY SOLUTIONS GLOBAL INC	ALSIP, IL	WM	\$9,567,520	25.0%	0.00 %	0.00 %	0.0%	\$0	\$846,233

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**Goods and Services (Professional & Non-Professional) - SBE**

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<b>706157000</b>	<b>DMCA, Inc.</b>	<b>ARLINGTON, TX</b>	<b>HF</b>	<b>\$656,175</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$34,782</b>	<b>\$34,782</b>
706285000	Door Control Services, Inc.	BEN WHEELER, TX	WM	\$1,216,228	0.0%	0.00 %	0.00 %	0.0%	\$0	\$284
706214000	DoubleHorn Communications	Austin, TX	WM	\$255,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$25,380
705895000	DRI-STICK DECAL CORP	WOOD DALE, IL	WM	\$137,350	0.0%	0.00 %	0.00 %	0.0%	\$0	\$545
804304000	Dunbar Armored, Inc.	Houston, TX	WM	\$247,432	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,087
706186000	Durable Specialties, Inc.	Grand Prairie, TX	WM	\$204,980	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,733
706084000	E F Johnson Co	IRVING, TX	WM	\$8,622,610	25.0%	0.00 %	222.09 %	222.1%	\$35,212	\$15,855
<b>8050440000</b>	<b>EAB Marketing Corp.</b>	<b>Dallas, TX</b>	<b>WF</b>	<b>\$1,472,693</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$98,049</b>	<b>\$98,049</b>
706255000	EARTHAMERICA	DALLAS, TX	WM	\$1,163,454	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,410
805102000	EMERGENCY SERVICES CONSULTING INTERNATIONAL	WILSONVILLE, OR	WM	\$83,400	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,000
<b>706200000</b>	<b>EMR Elevator, Inc.</b>	<b>ARLINGTON, TX</b>	<b>WF</b>	<b>\$5,790,241</b>	<b>15.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$361,263</b>	<b>\$361,263</b>
<b>706226000</b>	<b>EMR Elevator, Inc.</b>	<b>ARLINGTON, TX</b>	<b>WF</b>	<b>\$6,104,561</b>	<b>15.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$375,459</b>	<b>\$375,459</b>
<b>706506000</b>	<b>EMR Elevator, Inc.</b>	<b>ARLINGTON, TX</b>	<b>WF</b>	<b>\$23,739,629</b>	<b>3.5%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$375,026</b>	<b>\$375,026</b>
705918000	Ennis Paint, Inc.	Dallas, TX	WM	\$537,521	0.0%	0.00 %	0.00 %	0.0%	\$0	\$30,807
706201000	ENVAC ENVIRONMENTAL SERVICES INC	CEDAR PARK, TX	WM	\$383,153	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,365
705867000	ERMC IV, LP	Haltom City, TX	WM	\$3,913,221	48.0%	0.00 %	45.32 %	45.3%	\$26,066	\$57,514
705932000	ERMC IV, LP	Haltom City, TX	WM	\$12,996,398	30.0%	0.00 %	0.00 %	0.0%	\$0	\$105,697
706194000	ERMC IV, LP	FORT WORTH, TX	WM	\$4,453,551	25.5%	0.00 %	18.20 %	18.2%	\$21,772	\$119,612
706263000	ERMC IV, LP	Haltom City, TX	WM	\$4,574,767	35.6%	0.00 %	52.91 %	52.9%	\$42,098	\$79,557
804893000	ERNST & YOUNG LLP	DALLAS, TX	WM	\$378,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,024
706399000	Euless Wrecker Service, Inc.	EULESS, TX	WM	\$25,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$950
<b>804904000</b>	<b>eVerge Group, LLC</b>	<b>Plano, TX</b>	<b>HM</b>	<b>\$1,500,000</b>	<b>20.0%</b>	<b>64.74 %</b>	<b>35.26 %</b>	<b>100.0%</b>	<b>\$35,945</b>	<b>\$35,945</b>
804852000	EXECUTIVE MEDICINE OF TEXAS	SOUTHLAKE, TX	WM	\$88,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,345
706112000	EXELIS INC	COLUMBUS, OH	WM	\$994,958	0.0%	0.00 %	0.00 %	0.0%	\$0	\$31,270
706110000	FAIRFIELD LANGUAGE TECHNOLOGIES	HARRISONBURG, VA	WM	\$114,673	0.0%	0.00 %	0.00 %	0.0%	\$0	\$45,773
805125000	FAITH GROUP LLC	St. Louis, MO	WM	\$118,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$50,001
706215000	FAL-TECH, INC	Fort Worth, TX	WM	\$65,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,900

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<b>804980000</b>	<b>Farrow-Gillespie &amp; Heath, LLP</b>	<b>DALLAS, TX</b>	<b>WF</b>	<b>\$98,750</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$24,281</b>	<b>\$24,281</b>
804968000	FEDERALIST GROUP, LLC	PHILADELPHIA, PA	WM	\$756,600	0.0%	0.00 %	0.00 %	0.0%	\$0	\$30,600
805101000	Figbytes Inc.	GATINEAU,	WM	\$96,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$48,000
706019000	FILTER SYSTEMS	DALLAS, TX	WM	\$391,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,996
706456000	Ford Audio -Video Systems LLC	Oklahoma City, OK	WM	\$338,906	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14,495
805043000	Four Winds Interactive LLC	Denver, CO	WM	\$587,060	0.0%	0.00 %	0.00 %	0.0%	\$0	\$20,500
706467000	GOLDEN TRIANGLE ANIMAL HOSPITAL	Southlake, TX	WM	\$60,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,869
706101000	Grand Hyatt San Antonio	San Antonio, TX	WM	\$331,191	0.0%	0.00 %	0.00 %	0.0%	\$0	\$8,773
<b>706146000</b>	<b>Great Southwestern Fire &amp; Safety</b>	<b>DALLAS, TX</b>	<b>BM</b>	<b>\$30,062</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$1,117</b>	<b>\$1,117</b>
<b>705845000</b>	<b>Green Planet, Inc.</b>	<b>Royse City, TX</b>	<b>WF</b>	<b>\$486,500</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$24,078</b>	<b>\$24,078</b>
706368000	GREY WALL SOFTWARE LLC	NEW HAVEN, CT	WM	\$106,877	0.0%	0.00 %	0.00 %	0.0%	\$0	\$12,324
706173000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$25,852	0.0%	0.00 %	0.00 %	0.0%	\$0	\$653
706176000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$23,213	0.0%	0.00 %	0.00 %	0.0%	\$0	\$634
706177000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$24,818	0.0%	0.00 %	0.00 %	0.0%	\$0	\$586
706193000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$27,955	0.0%	0.00 %	0.00 %	0.0%	\$0	\$707
706230000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$27,872	0.0%	0.00 %	0.00 %	0.0%	\$0	\$705
706265000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$25,093	0.0%	0.00 %	0.00 %	0.0%	\$0	\$633
706395000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$26,240	0.0%	0.00 %	0.00 %	0.0%	\$0	\$646
706427000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$39,314	0.0%	0.00 %	0.00 %	0.0%	\$0	\$930
706545000	GRUBBS INFINITI LTD	EULESS, TX	WM	\$29,757	0.0%	0.00 %	0.00 %	0.0%	\$0	\$763
706345000	GUARDIAN SERVICES	DALLAS, TX	WM	\$3,189,034	0.0%	0.00 %	0.00 %	0.0%	\$0	\$336,285
706280000	HABASIT AMERICA INC	SUWANEE, GA	WM	\$90,156	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,661
805114000	HANKINSON LLP	DALLAS, TX	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,120
804998000	Health Care Service Corporation	Chicago, IL	WM	\$2,418,360	0.0%	0.00 %	0.00 %	0.0%	\$0	\$55,072
805137000	HILL & KNOWLTON, INC	DALLAS, TX	WM	\$175,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$106,308
805154000	HOGAN ASSESSMENT SYSTEMS INC	TULSA, OK	WM	\$10,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,000
804896000	Hung & Kit (Holdings) Ltd	Shanghai,	WM	\$1,445,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$84,585

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804792000	INCENTIVE SERVICES, INC.	Edina, MN	WM	\$700,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,076
804839000	Industrial/Organizational Solutions, Inc	WESTCHESTER, IL	WM	\$170,675	0.0%	0.00 %	0.00 %	0.0%	\$0	\$500
705963000	INSALA	ARLINGTON, TX	WM	\$191,567	0.0%	0.00 %	0.00 %	0.0%	\$0	\$49,247
<b>804915000</b>	<b>Integrated Environmental Solutions, LLC</b>	<b>McKinney, TX</b>	<b>WF</b>	<b>\$583,125</b>	<b>15.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$10,253</b>	<b>\$10,253</b>
706210000	Interline Brands Corp.	FLORENCE, SC	WM	\$104,895	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,670
706513000	Interline Brands Corp.	FLORENCE, SC	WM	\$158,977	0.0%	0.00 %	0.00 %	0.0%	\$0	\$55,625
805138000	International Business Machines Corporation	ARMONK, NY	WM	\$61,795	0.0%	0.00 %	0.00 %	0.0%	\$0	\$61,795
805053000	INTRATEK COMPUTER INC	IRVINE, CA	WM	\$1,500,000	20.0%	0.00 %	17.90 %	17.9%	\$37,980	\$212,176
<b>804919000</b>	<b>IOLAP, Inc.</b>	<b>FRISCO, TX</b>	<b>OM</b>	<b>\$3,323,035</b>	<b>25.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$134,955</b>	<b>\$134,955</b>
<b>804937000</b>	<b>IOLAP, Inc.</b>	<b>FRISCO, TX</b>	<b>OM</b>	<b>\$2,992,500</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$77,619</b>	<b>\$77,619</b>
805055000	IPLACE DBA LEAD WELL	IRVING, TX	WM	\$7,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,360
706504000	IQM, Inc	Grapevine, TX	WM	\$25,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,530
705922000	JANPAK SUPPLY SOLUTIONS	DALLAS, TX	WM	\$3,215,743	0.0%	0.00 %	0.00 %	0.0%	\$0	\$130,890
706156000	JB DIVERSE CONTRACTING LLC DBA DIVERSE CONTRACTING	TROPHY CLUB, TX	WM	\$1,341,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$19,900
<b>706270000</b>	<b>JBA Land Management, LLC</b>	<b>Dallas, TX</b>	<b>BM</b>	<b>\$11,462,009</b>	<b>11.7%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$368,747</b>	<b>\$368,747</b>
705931000	JNA PAINTING & CONTRACTING CO INC	BALTIMORE, MD	WM	\$1,322,601	0.0%	0.00 %	0.00 %	0.0%	\$0	\$19,896
705933000	JOHN BEAN TECHNOLOGIES CORP	OGDEN, UT	WM	\$8,618,474	32.0%	0.00 %	18.39 %	18.4%	\$56,205	\$305,661
706220000	JOHN BEAN TECHNOLOGIES CORP	OGDEN, UT	WM	\$13,486,189	27.4%	0.00 %	48.28 %	48.3%	\$354,892	\$735,076
706304000	JOHN BEAN TECHNOLOGIES CORP	Conroe, TX	WM	\$4,218,703	30.0%	0.00 %	34.15 %	34.2%	\$63,909	\$187,130
706422000	JOHN BEAN TECHNOLOGIES CORP	DALLAS, TX	WM	\$61,109,139	35.1%	0.00 %	76.63 %	76.6%	\$373,873	\$487,864
805011000	Jones Lang LaSalle	Houston, TX	WM	\$87,950	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,000
<b>706372000</b>	<b>Joy Promotions, Inc</b>	<b>DALLAS, TX</b>	<b>BF</b>	<b>\$678,080</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$39,462</b>	<b>\$39,462</b>
805064000	KAPLAN KIRSCH & ROCKWELL LLP	DENVER, CO	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,238
706523000	KIPSU INC	MINNEAPOLIS, MN	WM	\$25,400	0.0%	0.00 %	0.00 %	0.0%	\$0	\$9,425
706134000	Kone, Inc.	Kansas City, MO	WM	\$1,747,527	0.0%	0.00 %	0.00 %	0.0%	\$0	\$132,419
805139000	KSQ ARCHITECTS PC	TULSA, OK	WM	\$13,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$13,000
706116000	L H CHANEY MATERIALS INC	ROANOKE, TX	WM	\$1,582,922	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,514

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2017 through November 30, 2017**

**Goods and Services (Professional & Non-Professional) - SBE**

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706312000	Last Group Enterprises, Inc.	Arlington, TX	WM	\$531,741	0.0%	0.00 %	0.00 %	0.0%	\$0	\$46,391
804913000	LAW OFFICE OF RICHARD A GUMP JR PC	DALLAS, TX	WM	\$98,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$564
805025000	Lifespeak USA Inc	Toronto,	WM	\$138,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$49,000
<b>706030000</b>	<b>Limitless Products, LLC.</b>	<b>Richardson, TX</b>	<b>PF</b>	<b>\$756,456</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$10,285</b>	<b>\$10,285</b>
805086000	LOGISTICS CAPITAL & STRATEGY LLC	ARLINGTON, VA	WM	\$750,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$167,015
804975000	LRA WORLDWIDE INC	HORSHAM, PA	WM	\$774,691	0.0%	0.00 %	0.00 %	0.0%	\$0	\$32,012
804978000	LUIS A. GALINDO	FORT WORTH, TX	WM	\$98,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,100
804924000	M. C. Dean, Inc.	DULLES, VA	WM	\$7,500,000	16.6%	0.00 %	4.53 %	4.5%	\$25,235	\$557,082
804991000	M2MOBI BV	1016BV Amsterdam,	WM	\$1,448,005	0.0%	0.00 %	0.00 %	0.0%	\$0	\$50,901
706117000	Marsden South	Houston, TX	WM	\$4,728,193	20.0%	0.00 %	25.58 %	25.6%	\$31,818	\$124,376
804954000	MICROSTRATEGY INC	Plano, TX	WM	\$1,561,518	25.0%	0.00 %	0.00 %	0.0%	\$0	\$227,970
706037000	MIDSTATE ENVIRONMENTAL SVCS LP	CORPUS CHRISTI, TX	WM	\$25,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$740
706098000	MI-SHER AUTO SUPPLY INC	GRAPEVINE, TX	WM	\$617,233	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,820
706315000	MMG Building Services & Construction Services, LLC	Hurst, TX	WM	\$16,080	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,300
706434000	MMG Building Services & Construction Services, LLC	Forest Hill, TX	WM	\$27,900	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,230
805047000	MODSQUAD INC	SACRAMENTO, CA	WM	\$589,795	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,148
804985000	MOSES, PALMER & HOWELL LLP	FORT WORTH, TX	WM	\$344,250	0.0%	0.00 %	0.00 %	0.0%	\$0	\$15,455
<b>805145000</b>	<b>MOYE I.T. CONSULTING, LLC</b>	<b>Irving, TX</b>	<b>WF</b>	<b>\$299,500</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$13,136</b>	<b>\$13,136</b>
706320000	NATIONAL FIELD SERVICES (NFS)	LEWISVILLE, TX	WM	\$377,950	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,921
805099000	NAVEX Global, Inc.	Lake Oswego, OR	WM	\$24,825	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,475
705970000	NEC CORPORATION OF AMERICA	Irving, TX	WM	\$5,283,707	16.0%	0.00 %	8.89 %	8.9%	\$34,917	\$392,883
706007000	Northwest Butane Gas Company	DALLAS, TX	WM	\$1,000,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$84,274
706301000	NOVACOPY, INC	MEMPHIS, TN	WM	\$962,858	0.0%	0.00 %	0.00 %	0.0%	\$0	\$51,510
804859000	Occupational Health Centers	ADDISON, TX	WM	\$1,844,819	0.0%	0.00 %	0.00 %	0.0%	\$0	\$76,487
804898000	OCCUPATIONAL HEALTH CENTERS OF THE SOUTHWEST, PA.	ADDISON, TX	WM	\$25,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,082
706491000	OFFICE PERKS, INC.	PLANO, TX	WM	\$280,099	0.0%	0.00 %	0.00 %	0.0%	\$0	\$43,052
706075000	ORACLE AMERICA, Inc.	ISELIN, NJ	WM	\$8,853,217	0.0%	0.00 %	0.00 %	0.0%	\$0	\$13,880

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706493000	ORACLE AMERICA, Inc.	ISELIN, NJ	WM	\$706,860	0.0%	0.00 %	0.00 %	0.0%	\$0	\$176,715
706047000	O'Reilly Auto Enterprises LLC	Springfield, MO	WM	\$721,845	0.0%	0.00 %	0.00 %	0.0%	\$0	\$23,063
<b>706248000</b>	<b>ORIENTAL BUILDING SERVICES INC</b>	<b>DALLAS, TX</b>	<b>OM</b>	<b>\$1,580,154</b>	<b>30.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$45,369</b>	<b>\$45,369</b>
706254000	Orkin Commercial Services	DALLAS, TX	WM	\$1,646,000	20.0%	0.00 %	0.00 %	0.0%	\$0	\$69,274
706183000	PARK CITIES FORD	DALLAS, TX	WM	\$120,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,734
804822000	PAVLOV Advertising, LLC	FORT WORTH, TX	WM	\$9,000,000	25.0%	0.00 %	18.97 %	19.0%	\$41,550	\$219,076
804838000	PAVLOV Advertising, LLC	FORT WORTH, TX	WM	\$1,595,000	25.0%	0.00 %	41.34 %	41.3%	\$19,223	\$46,499
706366000	PAYMENT EXPRESS USA LLC	LOS ANGELES, CA	WM	\$246,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$19,615
706374000	PCMG, Inc.	Herndon, VA	WM	\$650,639	0.0%	0.00 %	0.00 %	0.0%	\$0	\$132,204
804871000	POLSINELLI PC	Chicago, IL	WM	\$198,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$55
706310000	Potters Industries, LLC	Malvern, PA	WM	\$760,400	0.0%	0.00 %	0.00 %	0.0%	\$0	\$34,160
706428000	Premier LogiTech, LLC	Grand Prairie, TX	WM	\$4,000,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$123,038
705934000	PRIDE Industries One, Inc.	Roseville, CA	WM	\$3,795,197	25.0%	0.00 %	0.00 %	0.0%	\$0	\$83,518
706213000	Progressive Environmental Services, Inc.	PANAMA CITY BEACH, FL	WM	\$114,832	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,800
706053000	Progressive Waste Solutions of TX, Inc	San Antonio, TX	WM	\$5,072,220	20.0%	0.00 %	0.00 %	0.0%	\$0	\$237,764
<b>805095000</b>	<b>PROLIM Global Corporation</b>	<b>Plano, TX</b>	<b>PM</b>	<b>\$2,500,000</b>	<b>46.0%</b>	<b>75.34 %</b>	<b>24.66 %</b>	<b>100.0%</b>	<b>\$283,995</b>	<b>\$283,995</b>
706016000	PROSPECT AIRPORT SERVICES, INC.	DES PLAINES, IL	WM	\$10,172,370	0.0%	0.00 %	0.00 %	0.0%	\$0	\$266,462
706065000	PROSPECT AIRPORT SERVICES, INC.	DES PLAINES, IL	WM	\$3,367,470	0.0%	0.00 %	0.00 %	0.0%	\$0	\$130,072
804993000	PYLES WHATLEY COMPANY	DALLAS, TX	WM	\$100,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$8,000
705903000	Quicksius, LLC	Dallas, TX	WM	\$147,260	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,268
805126000	RANDSTAD NORTH AMERICA, LP	BOSTON, MA	WM	\$500,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$47,907
<b>705998000</b>	<b>Real Network Services, Inc.</b>	<b>DALLAS, TX</b>	<b>HM</b>	<b>\$6,004,771</b>	<b>30.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$103,670</b>	<b>\$103,670</b>
706361000	REDI-MIX CONCRETE	DALLAS, TX	WM	\$311,901	0.0%	0.00 %	0.00 %	0.0%	\$0	\$25,917
706352000	Regali, Inc.	Richardson, TX	WM	\$515,211	0.0%	0.00 %	0.00 %	0.0%	\$0	\$86,146
804927000	Reliance Standard Life Insurance Company	Philadelphia, PA	WM	\$815,868	0.0%	0.00 %	0.00 %	0.0%	\$0	\$78,784
805021000	ReliaStar Life Insurance Company	Addison, TX	WM	\$3,173,688	0.0%	0.00 %	0.00 %	0.0%	\$0	\$179,883
706333000	RELX Inc.	MIAMISBURG, OH	WM	\$23,354	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,009

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706326000	REYNOLDS ASPHALT AND CONSTRUCTION	North Richland Hills, TX	WM	\$370,740	0.0%	0.00 %	0.00 %	0.0%	\$0	\$12,600
<b>706408000</b>	<b>Ricochet Fuel Distributors, Inc.</b>	<b>Eules, TX</b>	<b>WF</b>	<b>\$1,103,988</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$204,646</b>	<b>\$204,646</b>
706171000	RLM SOFTWARE INC	ALLSTON, MA	WM	\$99,817	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,257
805133000	ROEHRIG AND ASSOCIATES, INC	WYNONA, OK	WM	\$13,585	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,535
<b>804291000</b>	<b>Roy Yamada, M.D., P.A.</b>	<b>FORT WORTH, TX</b>	<b>PM</b>	<b>\$110,250</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$5,250</b>	<b>\$5,250</b>
805092000	RUMR MARKETING LLC	DALLAS, TX	WM	\$20,878	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,117
706574000	SAS INSTITUTE INC	CARY, NC	WM	\$48,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$44,268
706251000	SHI GOVERNMENT SOLUTIONS, INC.	AUSTIN, TX	WM	\$68,832	0.0%	0.00 %	0.00 %	0.0%	\$0	\$20,454
706278000	SIEMENS POSTAL PARCEL & AIRPORT LOGISTICS LLC	CAROL STREAM, IL	WM	\$3,786,694	0.0%	0.00 %	0.00 %	0.0%	\$0	\$35,102
<b>706375000</b>	<b>Simba Industries</b>	<b>GRAPEVINE, TX</b>	<b>WF</b>	<b>\$290,129</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$2,201</b>	<b>\$2,201</b>
<b>805079000</b>	<b>Sirius Solutions L.L.L.P.</b>	<b>Houston, TX</b>	<b>WF</b>	<b>\$48,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$2,700</b>	<b>\$2,700</b>
<b>805081000</b>	<b>SmartRevenue.com Inc</b>	<b>Stamford, CT</b>	<b>OM</b>	<b>\$870,000</b>	<b>100.0%</b>	<b>0.00 %</b>	<b>0.00 %</b>	<b>0.0%</b>	<b>\$0</b>	<b>\$69,646</b>
706189000	Southland Printing Company	SHREVEPORT, LA	WM	\$187,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$22,260
706379000	SOUTHWEST SAFETY INC	PASADENA, TX	WM	\$25,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,589
706219000	SP Plus Corporation	Chicago Il, IL	WM	\$21,794,266	15.0%	0.00 %	0.00 %	0.0%	\$0	\$583,966
705916000	Standard Signs, Inc.	Macedonia, OH	WM	\$300,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$8,352
706499000	STAR TELEGRAM INC	FORT WORTH, TX	WM	\$49,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,216
706036000	STERICYCLE INC	CONROE, TX	WM	\$398,700	0.0%	0.00 %	0.00 %	0.0%	\$0	\$22,358
706149000	Storage Assessments LLC	Plano, TX	WM	\$5,898,249	0.0%	0.00 %	0.00 %	0.0%	\$0	\$18,570
<b>706211000</b>	<b>STRIPE-A-ZONE, INC.</b>	<b>Grand Prairie, TX</b>	<b>OM</b>	<b>\$4,237,019</b>	<b>10.0%</b>	<b>0.00 %</b>	<b>0.00 %</b>	<b>0.0%</b>	<b>\$0</b>	<b>\$7,651</b>
705879000	STUDIO SIX ART CONSERVATION	DALLAS, TX	WM	\$810,406	0.0%	0.00 %	0.00 %	0.0%	\$0	\$8,195
706300000	SUNBELT RENTALS INC	Chicago, IL	WM	\$129,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$15,307
706358000	SUPREME SYSTEMS, INC.	DALLAS, TX	WM	\$2,000,000	2.0%	0.00 %	0.00 %	0.0%	\$0	\$86,762
<b>706216000</b>	<b>SYNERGY SIGNS &amp; SERVICES</b>	<b>Fort Worth, TX</b>	<b>OF</b>	<b>\$1,919,002</b>	<b>35.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$260</b>	<b>\$260</b>
<b>706420000</b>	<b>SYNERGY SIGNS &amp; SERVICES</b>	<b>Fort Worth, TX</b>	<b>OF</b>	<b>\$2,500,000</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$74,226</b>	<b>\$74,226</b>
<b>706437000</b>	<b>SYNERGY SIGNS &amp; SERVICES</b>	<b>Fort Worth, TX</b>	<b>OF</b>	<b>\$3,000,000</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$513,215</b>	<b>\$513,215</b>
<b>706438000</b>	<b>SYNERGY SIGNS &amp; SERVICES</b>	<b>Fort Worth, TX</b>	<b>OF</b>	<b>\$5,000,000</b>	<b>100.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$99,081</b>	<b>\$99,081</b>

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**Activity Period: October 1, 2017 through November 30, 2017**

**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontractors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
805026000	TALEMETRY INC	RICHMOND, BC	WM	\$112,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$70,000
804881000	TEAM INFORMATICS INC	ARDEN HILLS, MN	WM	\$1,800,000	20.0%	0.00 %	0.00 %	0.0%	\$0	\$2,088
805140000	TELOS IDENTITY MANAGEMENT SOLUTIONS, LLC	Ashburn, VA	WM	\$460,900	0.0%	0.00 %	0.00 %	0.0%	\$0	\$58,533
706287000	TEXAS CONTRACTORS SUPPLY COMPANY	DALLAS, TX	WM	\$204,900	0.0%	0.00 %	0.00 %	0.0%	\$0	\$15,360
705885000	TEXAS DEPARTMENT OF INFORMATION RESOURCES	AUSTIN, TX	WM	\$1,907,753	0.0%	0.00 %	0.00 %	0.0%	\$0	\$10,604
706108000	TEXAS DEPARTMENT OF INFORMATION RESOURCES	AUSTIN, TX	WM	\$48,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,371
706123000	TEXAS GENERAL LAND OFFICE	DALLAS, TX	WM	\$170,000,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,745,142
706322000	THE DEVINE GROUP INC	CINCINNATI, OH	WM	\$40,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,333
805106000	THE INTEGER GROUP LLC	DALLAS, TX	WM	\$900,000	20.0%	0.00 %	0.00 %	0.0%	\$0	\$204,557
706451000	THE WILLAMETTE VALLEY COMPANY	ATLANTA, GA	WM	\$444,600	0.0%	0.00 %	0.00 %	0.0%	\$0	\$106,235
706197000	THYSSEN STEARNS INC	FORT WORTH, TX	WM	\$150,546	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,649
<b>705940000</b>	<b>Torrez Paper Company, Inc</b>	<b>Dallas, TX</b>	<b>NF</b>	<b>\$2,757,385</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$91,271</b>	<b>\$91,271</b>
<b>705989000</b>	<b>Torrez Paper Company, Inc</b>	<b>Dallas, TX</b>	<b>NF</b>	<b>\$2,212,305</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$82,068</b>	<b>\$82,068</b>
<b>706182000</b>	<b>Torrez Paper Company, Inc</b>	<b>Dallas, TX</b>	<b>NF</b>	<b>\$209,700</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$5,670</b>	<b>\$5,670</b>
706575000	TOURISM ECONOMICS LLC	WAYNE, PA	WM	\$45,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$45,000
706532000	Town & Country Cleaners	Bedford, TX	WM	\$47,062	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,624
805059000	TRU CULLER YOGA LLC	ARLINGTON, TX	WM	\$11,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$1,050
706051000	TUBBESING SOLUTIONS LLC	DALLAS, TX	WM	\$4,822,419	0.0%	0.00 %	0.00 %	0.0%	\$0	\$41,564
706198000	TUV SUD AMERICA INC	Pasadena, TX	WM	\$642,255	0.0%	0.00 %	0.00 %	0.0%	\$0	\$18,956
706363000	UBM Enterprise, Inc.	Dallas, TX	WM	\$6,923,931	20.0%	0.00 %	0.00 %	0.0%	\$0	\$508,252
706276000	UniFirst Holdings	SAN ANTONIO, TX	WM	\$68,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,186
706458000	UNITED AGRI PRODUCTS	DALLAS, TX	WM	\$460,862	0.0%	0.00 %	0.00 %	0.0%	\$0	\$36,282
706468000	UNITED BUILDING MAINTENANCE, INC	DALLAS, TX	WM	\$19,700,000	20.0%	0.00 %	0.00 %	0.0%	\$0	\$513,866
804943000	UNIVERSITY OF NORTH TEXAS	FORT WORTH, TX	WM	\$87,651	0.0%	0.00 %	0.00 %	0.0%	\$0	\$14,120
706100000	Urettek USA, Inc.	TOMBALL, TX	WM	\$7,548,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$916,899
706155000	VALLEY SOLVENTS & CHEMICALS	FORT WORTH, TX	WM	\$185,640	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,181

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2017 through November 30, 2017**

**Goods and Services (Professional & Non-Professional) - SBE**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing SBE Payments	% SBE of Subcontra ctors	% of Overall SBE Payments	Total Overall SBE Payments	Total Paid During Activity Period
706279000	Vanderlande Industries Inc.	Marietta, GA	WM	\$1,696,665	0.0%	0.00 %	0.00 %	0.0%	\$0	\$30,222
706411000	Vanderlande Industries Inc.	MARIETTA, GA	WM	\$37,691,769	25.4%	0.00 %	25.30 %	25.3%	\$342,625	\$1,354,013
706541000	VERITAS GENERAL CONTRACTORS LLC	DALLAS, TX	WM	\$49,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$49,000
706187000	Verizon Cabs	Trenton, NJ	WM	\$539,402	0.0%	0.00 %	0.00 %	0.0%	\$0	\$77,757
706069000	VERIZON SOUTHWEST	Irving, TX	WM	\$7,849,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$178,257
706106000	Voss Lighting	San Antonio, TX	WM	\$726,645	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,493
706376000	W.W. Grainger, Inc.	LAKE FOREST, IL	WM	\$182,602	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4
706168000	WEST COAST ESCALATOR CLEANING LLC	GREENVILLE, SC	WM	\$2,548,159	0.0%	0.00 %	0.00 %	0.0%	\$0	\$23,848
706144000	WEST PUBLISHING CORPORATION	EAGAN, MN	WM	\$55,876	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,745
706266000	WEST PUBLISHING CORPORATION	EAGAN, MN	WM	\$138,927	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,698
705563000	WESTERN PAPER COMPANY, INC.	GRAND PRAIRIE, TX	WM	\$892,607	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,105
706078000	WILSON OFFICE INTERIORS LLC	Dallas, TX	WM	\$2,600,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,848
705561000	xpedx	Houston, TX	WM	\$230,556	0.0%	0.00 %	0.00 %	0.0%	\$0	\$4,841
<b>Category Subtotal:</b>				<b>\$796,174,462</b>	<b>17.0%</b>	<b>21.89 %</b>	<b>7.68 %</b>	<b>29.6%</b>	<b>\$8,654,689</b>	<b>\$29,276,134</b>

**Summary of All Categories (Contracts issued before 10/1/2012 and under D/M/WBE Policy)**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DMWBE Payments	% DMWBE of Subcontra ctors	% of Overall DMWBE Payments	Total Overall DMWBE Payments	Total Paid During Activity Period
705386000	ABM Parking Services	HOUSTON, TX	WM	\$27,868,647	25.0%	0.00 %	34.69 %	34.7%	\$237,665	\$685,083
<b>705444000</b>	<b>Alliance of Diversity Printers, LLC</b>	<b>Addison, TX</b>	<b>BF</b>	<b>\$800,587</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$1,700</b>	<b>\$1,700</b>
703872000	AMERICAN MESSAGING SERVICES	LEWISVILLE, TX	WM	\$38,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$480
804299000	ATC Group Services LLC	Houston, TX	WM	\$5,400,000	27.0%	0.00 %	0.00 %	0.0%	\$0	\$80,586
705323000	ATLANTIC RELOCATION SYSTEMS	Carrollton, TX	WM	\$2,694,593	10.0%	0.00 %	0.00 %	0.0%	\$0	\$60,020
703635000	ATMOS ENERGY CORP	DALLAS, TX	WM	\$2,455,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$35,866
705489000	ATMOS ENERGY MARKETING LLC	DALLAS, TX	WM	\$6,600,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$79,704

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2017 through November 30, 2017**

**Summary of All Categories (Contracts issued before 10/1/2012 and under D/M/WBE Policy)**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DMWBE Payments	% DMWBE of Subcontractors	% of Overall DMWBE Payments	Total Overall DMWBE Payments	Total Paid During Activity Period
804261000	AVIAREPS FZ LLC	Dubai Media City, Dubai, United Arab Emirates, 00	WM	\$1,067,200	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,700
703648000	BLOOMBERG FINANCE L.P.	New York, NY	WM	\$363,800	0.0%	0.00 %	0.00 %	0.0%	\$0	\$6,270
705350000	Bombardier Transportation (Holdings) USA, Inc.	Pittsburgh, PA	WM	\$168,154,935	20.1%	0.00 %	0.00 %	0.0%	\$0	\$4,041,709
850303000	Construction Education Foundation (CEF)	DFW AIRPORT, TX	WM	\$2,148,151	0.0%	0.00 %	0.00 %	0.0%	\$0	\$76,340
705557000	CORPORATE CLEANING SOLUTIONS, LLC	DALLAS, TX	WM	\$196,496	0.0%	0.00 %	0.00 %	0.0%	\$0	\$824
705266000	CORPORATE EXECUTIVE BOARD, THE	CHICAGO, IL	WM	\$1,144,694	0.0%	0.00 %	0.00 %	0.0%	\$0	\$58,100
703610000	DATASTREAM SYSTEMS, INC	CHARLOTTE, NC	WM	\$3,226,963	0.0%	0.00 %	0.00 %	0.0%	\$0	\$40,648
705231000	DFW AIRPORT CNG FUELING PARTNERSHIP, LLP	DALLAS, TX	WM	\$23,860,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$651,990
804778000	ENERCON SERVICES, INC.	DALLAS, TX	WM	\$7,000,000	25.0%	0.00 %	6.87 %	6.9%	\$4,960	\$72,166
705559000	EVERBRIDGE, INC.	GLENDALE, CA	WM	\$1,025,452	0.0%	0.00 %	0.00 %	0.0%	\$0	\$133,518
<b>705380000</b>	<b>Facilitech, Inc</b>	<b>Irving, TX</b>	<b>WF</b>	<b>\$6,250,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$93,758</b>	<b>\$93,758</b>
<b>705471000</b>	<b>Facilitech, Inc</b>	<b>Irving, TX</b>	<b>WF</b>	<b>\$850,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$5,167</b>	<b>\$5,167</b>
801968000	FOLEY AND LARDNER LLP	ATLANTA, GA	WM	\$205,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$11,872
<b>705553000</b>	<b>Green Planet, Inc.</b>	<b>Royse City, TX</b>	<b>WF</b>	<b>\$303,921</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$25,045</b>	<b>\$25,045</b>
705554000	GST PUBLIC SAFETY SUPPLY LLC	GRAND PRAIRIE, TX	WM	\$2,874,529	0.0%	0.00 %	0.00 %	0.0%	\$0	\$90,772
704041000	IED Support Services, LLC	Louisville, KY	WM	\$1,054,358	0.0%	0.00 %	0.00 %	0.0%	\$0	\$22,297
704024000	Interlink Couriers, Inc.	Dallas, TX	WM	\$35,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$887
850285000 SA No. 5	Jacobs Engineering Group Inc.	Fort Worth, TX	WM	\$12,031,243	35.0%	0.00 %	0.00 %	0.0%	\$0	\$286,231
705482000	JOHN BEAN TECHNOLOGIES CORP	OGDEN, UT	WM	\$21,379,981	38.2%	0.00 %	0.00 %	0.0%	\$0	\$1,088,462
703920000	M/A COM PRIVATE RADIO SYSTEMS, INC	ATLANTA, GA	WM	\$2,500,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$22,999
804263000	M/A/R/C RESEARCH	Irving, TX	WM	\$2,000,000	20.0%	0.00 %	0.00 %	0.0%	\$0	\$34,600
804250000	MUNCK CARTER LLP	Dallas, TX	WM	\$98,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$455
804258000	MUNCK CARTER LLP	Dallas, TX	WM	\$198,750	0.0%	0.00 %	0.00 %	0.0%	\$0	\$2,831
705491000	MUZAK, LLC	FT. MILL, SC	WM	\$44,404	0.0%	0.00 %	0.00 %	0.0%	\$0	\$184
705285000	NexGen Process Systems Inc.	Burlington,	WM	\$2,893,733	0.0%	0.00 %	0.00 %	0.0%	\$0	\$15,103
<b>704091000</b>	<b>One Safe Place Media Corp.</b>	<b>IRVING, TX</b>	<b>WF</b>	<b>\$48,990</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$1,217</b>	<b>\$1,217</b>

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2017 through November 30, 2017**

**Summary of All Categories (Contracts issued before 10/1/2012 and under D/M/WBE Policy)**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DMWBE Payments	% DMWBE of Subcontractors	% of Overall DMWBE Payments	Total Overall DMWBE Payments	Total Paid During Activity Period
804294000	PERSONALYSIS CORPORATION	HOUSTON, TX	WM	\$81,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$3,010
705480000	PR NEWSWIRE	Dallas, TX	WM	\$254,152	0.0%	0.00 %	0.00 %	0.0%	\$0	\$9,785
705371000	Presidio Networked Solutions LLC	Lewisville, TX	WM	\$2,778,938	0.0%	0.00 %	0.00 %	0.0%	\$0	\$69,998
<b>705387000</b>	<b>Ruiz Protective Services, Inc</b>	<b>Dallas, TX</b>	<b>HM</b>	<b>\$1,302,844</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$4,107</b>	<b>\$4,107</b>
804784000	Sales Internacional, S.A. de CV	Col. Cuauhtemoc,	WM	\$1,120,500	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,670
705490000	Siemens Industry, Inc.	IRVING, TX	WM	\$5,369,975	0.0%	0.00 %	0.00 %	0.0%	\$0	\$145,000
704046000	SKIDATA INC	HILLSBOROUGH, NJ	WM	\$26,030,394	28.1%	0.00 %	0.00 %	0.0%	\$0	\$642,672
705254000	Smarte Carte Inc.	Saint Paul, MN	WM	\$4,920,359	15.0%	0.00 %	0.00 %	0.0%	\$0	\$93,095
804158000	SSI, INC	Tucson, AZ	WM	\$154,397	0.0%	0.00 %	0.00 %	0.0%	\$0	\$83
703082000	SURFACE SYSTEMS, INC.	St. Louis, MO	WM	\$345,448	0.0%	0.00 %	0.00 %	0.0%	\$0	\$24,500
802043000	TEXAS ENGINEERING EXPERIMENT STATION	COLLEGE STATION, TX	WM	\$18,000,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,273
804103000	THORNE, JULIA E	ARLINGTON, TX	WM	\$17,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$672
804148000	TIM BOLT	DALLAS, TX	WM	\$86,460	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,720
<b>705543000</b>	<b>Touch of Green. L.C.</b>	<b>Dallas, TX</b>	<b>WF</b>	<b>\$40,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$728</b>	<b>\$728</b>
704014000	TRAK ENGINEERING, INCORPORATED	TALLAHASSEE, FL	WM	\$429,632	41.9%	0.00 %	0.00 %	0.0%	\$0	\$8,621
703819000	TRAVELERS AID	DFW AIRPORT, TX	WM	\$2,899,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$46,667
804255000	Trinity River Authority of Texas	ARLINGTON, TX	WM	\$221,250	0.0%	0.00 %	0.00 %	0.0%	\$0	\$5,867
<b>8047960000</b>	<b>TURRIETA, GILBERT</b>	<b>AUSTIN, TX</b>	<b>HM</b>	<b>\$252,000</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$10,000</b>	<b>\$10,000</b>
703167000	TX DEPT OF TRANSPORTATION	AUSTIN, TX	WM	\$49,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$739
804241000	UBM AVIATION ROUTES LTD	MANCHESTER, MI	WM	\$740,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$7,333
<b>705841000</b>	<b>UBM Enterprise, Inc.</b>	<b>DALLAS, TX</b>	<b>PF</b>	<b>\$9,013,965</b>	<b>33.5%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$297,588</b>	<b>\$297,588</b>
<b>705578000</b>	<b>Unified Services of Texas, Inc</b>	<b>SOUTHLAKE, TX</b>	<b>NM</b>	<b>\$287,636</b>	<b>0.0%</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.0%</b>	<b>\$5,136</b>	<b>\$5,136</b>
705547000	WORK WEAR SAFETY SHOE COMPANY	ARLINGTON, TX	WM	\$25,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$708
<b>Category Subtotal:</b>				<b>\$381,232,126</b>	<b>17.9%</b>	<b>4.85 %</b>	<b>2.65 %</b>	<b>7.5%</b>	<b>\$687,072</b>	<b>\$9,159,556</b>

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**Expenditure Detail for Contracts**  
**Activity Period: October 1, 2017 through November 30, 2017**

**Terminal Renewal and Improvement Plan**

Contract Number	Contractor Name	Location	Race/Gen der	Contract Amount	Commit %	% of Self Performing DMWBE Payments	% DMWBE of Subcontractors	% of Overall DMWBE Payments	Total Overall DMWBE Payments	Total Paid During Activity Period
950421000	BARC Joint Venture	Dallas, TX	WM	\$12,085,596	40.0%	0.00 %	0.00 %	0.0%	\$0	\$16,635
850271000 SA No. 10	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	\$42,708,405	61.7%	0.00 %	0.00 %	0.0%	\$0	\$204,591
850271000 SA No. 11	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	\$57,298,693	45.3%	0.00 %	0.00 %	0.0%	\$0	\$563,869
850289000	Freese and Nichols, Inc.	Fort Worth, TX	WM	\$78,283,831	40.0%	0.00 %	14.55 %	14.6%	\$132,800	\$912,562
850285000 SA No. 13	Jacobs Engineering Group Inc.	Fort Worth, TX	WM	\$10,511,725	43.5%	0.00 %	0.00 %	0.0%	\$0	\$50,184
850285000 SA No. 20	Jacobs Engineering Group Inc.	Fort Worth, TX	WM	\$7,437,246	43.9%	0.00 %	0.00 %	0.0%	\$0	\$106,890
850285000 SA No. 4	Jacobs Engineering Group Inc.	Fort Worth, TX	WM	\$50,483,690	42.9%	0.00 %	0.00 %	0.0%	\$0	\$62,935
950406000	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$14,062,035	40.0%	0.00 %	25.47 %	25.5%	\$37,435	\$146,992
950406000 SA No. 13	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$107,174,831	35.0%	0.00 %	52.19 %	52.2%	\$3,809,219	\$7,298,491
950406000 SA No. 17	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$42,736,037	10.0%	0.00 %	0.70 %	0.7%	\$2,825	\$404,947
950406000 SA No. 18	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$4,649,768	35.0%	0.00 %	33.37 %	33.4%	\$75,181	\$225,279
950406000 SA No. 20	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$48,836,452	35.0%	0.00 %	37.70 %	37.7%	\$2,297,113	\$6,093,048
950406000 SA No. 7	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	\$19,450,509	10.0%	0.00 %	1.45 %	1.5%	\$13,321	\$915,835
706441000	NOVACOPY, INC	MEMPHIS, TN	WM	\$360,000	0.0%	0.00 %	0.00 %	0.0%	\$0	\$16,498
850300000	PASLAY MANAGEMENT GROUP LP (PMG)	Fort Worth, TX	WM	\$13,418,745	5.0%	0.00 %	43.40 %	43.4%	\$25,780	\$59,403
850294000	R.M. Chin & Associates Inc.	CHICAGO, IL	WM	\$2,493,135	0.0%	0.00 %	0.00 %	0.0%	\$0	\$41,583
<b>705308000</b>	<b>Rushmore Corporation</b>	<b>Dallas, TX</b>	<b>BM</b>	<b>\$12,043,119</b>	<b>25.0%</b>	<b>79.22 %</b>	<b>20.78 %</b>	<b>100.0%</b>	<b>\$342,020</b>	<b>\$342,020</b>
950496000 SA No. 5	Turner Omega Howard Joint Venture	Dallas, TX	WM	\$122,161,810	27.9%	0.00 %	0.00 %	0.0%	\$0	\$150,043
804141000	WILLIS OF TEXAS INC	ADDISON, TX	WM	\$10,334,694	35.0%	0.00 %	0.00 %	0.0%	\$0	\$260,372
<b>Category Subtotal:</b>				<b>\$656,530,321</b>	<b>34.6%</b>	<b>1.52 %</b>	<b>36.17 %</b>	<b>37.7%</b>	<b>\$6,735,694</b>	<b>\$17,872,180</b>

	Contract Amount	Commit %	% DSMWBE of Payments	Total Paid During Activity Period
<b>Grand Totals:</b>	<b>\$2,285,368,944</b>	<b>25.4%</b>	<b>28.6%</b>	<b>\$89,099,638</b>

This report is designed to capture only payments during the fiscal year, which may not accurately represent the overall utilization on the project since award. A project might be front-loaded or back-loaded with MWDDBE participation, but if it spans multiple fiscal years, the report doesn't capture that. BDDD is working on a report code that has the flexibility to handle multiple date ranges.

**Procurement Expenditure Activity Report - Goal = 20%  
Goods & Services**

**November 1, 2017 through November 30, 2017**

Contractor	Location	Ethnicity/Gender	Paid	MWBE Paid
		WM	\$1,045	\$0
A BEAUTIFUL BEGINNING	GRANDVIEW, TX	WM	\$9,900	\$0
ACCESSAIR SYSTEMS INC.	STE-CATHERINE, QC	WM	\$8,650	\$0
ACCU-TECH CORPORATION	CARROLLTON, TX	WM	\$7,980	\$0
AIRLINX AIRCRAFT SERVICES	NEWPORT BEACH, CA	WM	\$2,577	\$0
AIRPORTS COUNCIL INTERNATINAL (ACI-NA)		WM	\$104,571	\$0
AJR METALWORKS, INC	DALLAS, TX	WM	\$1,103	\$0
AMAZON WEB SERVICES, INC.	SEATTLE, WA	WM	\$2,408	\$0
ATLAS COPCO COMPRESSORS LLC	CHICAGO, IL	WM	\$2,122	\$0
AXON ENTERPRISE, INC.	SCOTTSDALE, AZ	WM	\$39,693	\$0
BD HOLT CO.	SAN ANTONIO, TX	WM	\$10,094	\$0
BLUE EARTH LABS LLC	LAS VEGAS, NV	WM	\$11,858	\$0
C. C. CRAWFORD RETREADING COMPANY	ENNIS, TX	WM	\$1,455	\$0
CALDWELL AUTOMOTIVE PARTNERS, LLC	CALDWELL, TX	WM	\$522,467	\$0
CASCO INDUSTRIES, INC.	SHREVEPORT, LA	WM	\$804,612	\$0
CBT NUGGETS, LLC	EUGENE, OR	WM	\$5,361	\$0
<b>CECO SALES CORPORATION</b>	<b>FORT WORTH, TX</b>	<b>NM</b>	<b>\$984</b>	<b>\$984</b>
CENTERLINE SUPPLY, LTD	GRAND PRAIRIE, TX	WM	\$482	\$0
COMPUDATA PRODUCTS	LEWISVILLE, TX	WM	\$2,793	\$0
<b>CROSSPINE ENTERPRISES, INC.</b>	<b>CARROLLTON, TX</b>	<b>WF</b>	<b>\$2,190</b>	<b>\$2,190</b>
DALLAS FORD NEW HOLLAND, INC.	IRVING, TX	WM	\$45	\$0
DEALERS ELECTRICAL SUPPLY	WACO, TX	WM	\$1,237	\$0
DEFENDER SUPPLY LLC	AUBREY, TX	WM	\$6,117	\$0
DUBOIS CHEMICALS	CHICAGO, IL	WM	\$1,454	\$0

**Procurement Expenditure Activity Report - Goal = 20%  
Goods & Services**

**November 1, 2017 through November 30, 2017**

<b>Contractor</b>	<b>Location</b>	<b>Ethnicity/Gender</b>	<b>Paid</b>	<b>MWBE Paid</b>
<b>ECLIPSE ENTERTAINMENT, LLC</b>	<b>FORT WORTH, TX</b>	<b>HM</b>	<b>\$6,619</b>	<b>\$6,619</b>
ELLIOTT ELECTRIC SUPPLY	HOUSTON, TX	WM	\$692	\$0
ELLIOTT ELECTRIC SUPPLY	NACOGDOCHES, TX	WM	\$444	\$0
EPS LOGIX INC	DALLAS, TX	WM	\$4,443	\$0
FASTENAL CO.	WINONA, MN	WM	\$344	\$0
FAST-SPEC, INC.	ARLINGTON, TX	WM	\$1,025	\$0
FBM GYPSUM SUPPLY LLC DBA FOUNDATION BUILDING MATERIALS	DALLAS, TX	WM	\$302	\$0
GOLDTOWER US LLC	PLANO, TX	WM	\$3,507	\$0
GRAPEVINE CHRYSLER JEEP DODGE	GRAPEVINE, TX	WM	\$25,975	\$0
GRAYBAR ELECTRIC COMPANY, INC.	HOUSTON, TX	WM	\$1,784	\$0
HILTON DFW LAKES / AUSTIN RANCH	GRAPEVINE, TX	WM	\$29,453	\$0
ID WHOLESALERS	EDEN PRAIRE, MN	WM	\$2,975	\$0
<b>INDUSTRIAL SOLUTIONS COMPANY</b>	<b>ARLINGTON, TX</b>	<b>BF</b>	<b>\$478</b>	<b>\$478</b>
INFO SEC INSTITUTE	ELMWOOD PARK, IL	WM	\$3,795	\$0
JEWELL TECHNICAL CONSULTING INC	MANASSAS, VA	WM	\$225	\$0
<b>JOY PROMOTIONS, INC</b>	<b>DALLAS, TX</b>	<b>BF</b>	<b>\$2,487</b>	<b>\$2,487</b>
KUDELSKI SECURITY	DALLAS, TX	WM	\$5,391	\$0
L3 COMMUNICATIONS SECURITY & DETECTION SYSTEMS, INC	CHICAGO, IL	WM	\$10,544	\$0
LEGACY PUMPS & INSTRUMENTS LLC	MINERAL WELLS, TX	WM	\$2,945	\$0
<b>M.A.N.S. DISTRIBUTORS, INC</b>	<b>CARROLLTON, TX</b>	<b>PF</b>	<b>\$269</b>	<b>\$269</b>
MACHINE TOOLS SUPPLY	COSTA MESA, CA	WM	\$7,300	\$0
MALMS NAVAID INC	SALTILLO, MS	WM	\$22,000	\$0
MEDICAL PRIORITY CONSULTANTS, INC.	SALT LAKE CITY, UT	WM	\$4,145	\$0
MI-SHER AUTO SUPPLY INC	GRAPEVINE, TX	WM	\$3,082	\$0

**Procurement Expenditure Activity Report - Goal = 20%  
Goods & Services**

**November 1, 2017 through November 30, 2017**

<b>Contractor</b>	<b>Location</b>	<b>Ethnicity/Gender</b>	<b>Paid</b>	<b>MWBE Paid</b>
MOBILE MINI INC	PASADENA, CA	WM	\$306	\$0
MYERS TIRE SUPPLY	PALANTINE, IL	WM	\$243	\$0
NATIONAL HOSE & ACCESSORY	PASADENA, TX	WM	\$50	\$0
NEW PIG CORPORATION	TIPTON, PA	WM	\$2,113	\$0
NOW MICRO INC	ST PAUL, MN	WM	\$24,690	\$0
POLLOCK PAPER DISTRIBUTORS	GRAND PRAIRIE, TX	WM	\$2,038	\$0
PRICE PROCTOR & ASSOCIATES LLP	DALLAS, TX	WM	\$1,200	\$0
REEDER DISTRIBUTORS	DALLAS, TX	WM	\$1,875	\$0
RICOH USA, INC.	HOUSTON, TX	WM	\$5,506	\$0
<b>ROMAR SUPPLY, INC.</b>	<b>IRVING, TX</b>	<b>WF</b>	<b>\$88</b>	<b>\$88</b>
ROSEMOUNT ANALYTICAL INC	CHICAGO, IL	WM	\$5,141	\$0
SAM PACK'S FIVE STAR FORD, LLC	CARROLLTON, TX	WM	\$69,351	\$0
SANS INSTITUTE	BETHESDA, MD	WM	\$13,878	\$0
SCHAEFFER MFG CO	ST LOUIS, MO	WM	\$2,536	\$0
SEMLER INDUSTRIES INC	FRANKLIN PARK, IL	WM	\$4,804	\$0
SENECA ENTERPRISES LLC DBA RF SYSTEMS LLC	TRAVERSE CITY, MI	WM	\$6,900	\$0
SETPOINT INTEGRATED SOLUTIONS	ATLANTA, GA	WM	\$3,510	\$0
SHERMCO INDUSTRIES, INC.	IRVING, TX	WM	\$8,347	\$0
<b>SHI GOVERNMENT SOLUTIONS, INC.</b>	<b>AUSTIN, TX</b>	<b>PF</b>	<b>\$22,207</b>	<b>\$22,207</b>
<b>SIMBA INDUSTRIES</b>	<b>GRAPEVINE, TX</b>	<b>WF</b>	<b>\$21,921</b>	<b>\$21,921</b>
SPAETH MACHINE SERVICE	DALLAS, TX	WM	\$5,817	\$0
STEWART ENGINEERING SUPPLY	ARLINGTON, TX	WM	\$16	\$0
SYSTEM 3X 4XX WAREHOUSE	PLANO, TX	WM	\$3,804	\$0
TEXAS ICE MACHINE COMPANY, INC	DALLAS, TX	WM	\$2,367	\$0

**Procurement Expenditure Activity Report - Goal = 20%  
Goods & Services**

**November 1, 2017 through November 30, 2017**

<b>Contractor</b>	<b>Location</b>	<b>Ethnicity/Gender</b>	<b>Paid</b>	<b>MWBE Paid</b>
THRIVE PRODUCTIONS INC	MINNEAPOLIS, MN	WM	\$12,000	\$0
<b>TORREZ PAPER COMPANY, INC</b>	<b>DALLAS, TX</b>	<b>NF</b>	<b>\$21,170</b>	<b>\$21,170</b>
TRANSUNION RISK AND ALTERNATIVE DATA SOLUTIONS INC	BOCA RATON, FL	WM	\$228	\$0
ULINE INC	WAUKEGAN, IL	WM	\$2,541	\$0
VOIANCE LANGUAGE SERVICES LLC	CHICAGO, IL	WM	\$36	\$0
VOSS LIGHTING	SAN ANTONIO, TX	WM	\$783	\$0
WESTERN PAPER COMPANY, INC.	AUSTIN, TX	WM	\$4,554	\$0
WINDCONE SALES CO	AUSTIN, TX	WM	\$324	\$0
Y-PERS, INC.	PHILADELPHIA, PA	WM	\$667	\$0

<b><u>Summary</u></b>	<b><u>Total Paid</u></b>	<b><u>Total MWBE Paid</u></b>	<b><u>Total MWBE Percent</u></b>
November 1, 2017 through November 30, 2017	\$1,942,431	\$78,414	4.0%
Fiscal Year to Date through November 30, 2017	\$3,552,132	\$424,866	12.0%



# Revenue Summary by Ethnicity, Gender & Certification Type

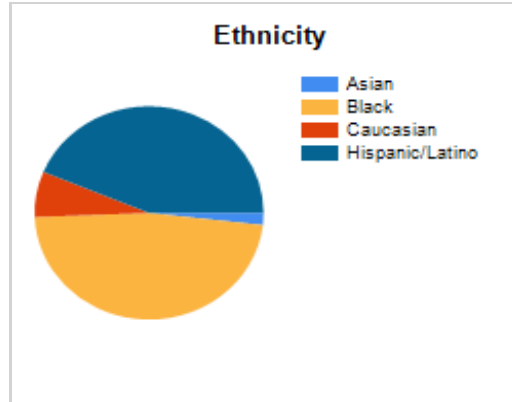
Date Range:

10/1/2017 to 11/30/2017

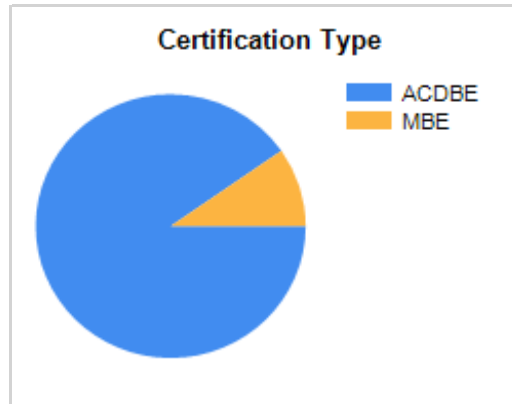
ACDBE Goal: 34%

Total Revenues	For Credit Revenues	For Credit %
\$59,809,008	\$25,592,839	42.79%

Ethnicity	For Credit \$	For Credit %
Asian	\$468,488	0.78%
Black	\$12,172,849	20.35%
Caucasian	\$1,763,489	2.95%
Hispanic/Latino	\$11,188,013	18.71%



Ethnicity	Gender	For Credit \$	For Credit %
Asian	Female	\$317,875	0.53%
Asian	Male	\$150,614	0.25%
Black	Female	\$3,551,309	5.94%
Black	Male	\$8,621,540	14.42%
Caucasian	Female	\$1,763,489	2.95%
Hispanic/Latino	Female	\$4,084,408	6.83%
Hispanic/Latino	Male	\$7,103,604	11.88%



Certification Type	For Credit \$	For Credit %
ACDBE	\$23,113,763	38.65%
MBE	\$2,479,076	4.14%

\*For Credit Revenues based on preliminary Concessionaire Submittal Application (CSA) Revenues entered in the B2GNow system through the time of the report publication.