



DALLAS/FORT WORTH INTERNATIONAL AIRPORT
3200 EAST AIRFIELD DRIVE, P.O. BOX 619428
DFW AIRPORT, TEXAS 75261-9428
T 972-973-4816 F 972-973-4821

REVENUE MANAGEMENT

MEMO

TO: All Concessionaires

FROM: Jannette Benefee, Revenue Management

DATE: October 31, 2011

SUBJECT: FY11 Monthly Performance Report for September 2011

The Monthly Performance Report for Concessions, reflecting Total Gross Sales is attached for your information and review.

If you have any questions, concerns or require further information, please contact me.

Thank you

PERFORMANCE SUMMARY



Sub Category	Sep 10 Sales	Sep 11 Sales	Variance	% Change
Bar	\$518,643	\$556,666	\$38,022	7.3 %
Coffee	\$1,054,487	\$1,147,117	\$92,630	8.8 %
Deli	\$1,070,672	\$1,187,393	\$116,722	10.9 %
Fast Food	\$1,468,010	\$1,368,455	-\$99,555	-6.8%
Ice Cream/Yogurt	\$373,827	\$384,763	\$10,935	2.9 %
Pizza	\$505,384	\$611,811	\$106,426	21.1 %
QS	\$2,335,833	\$2,502,511	\$166,679	7.1 %
Sitdown	\$4,811,493	\$5,678,933	\$867,440	18.0 %
Snack	\$408,720	\$429,150	\$20,430	5.0 %
Food And Beverage	\$12,547,070	\$13,866,798	\$1,319,728	10.5 %

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$5,801,854	\$6,017,087	\$215,232	3.7 %
\$12,703,695	\$13,754,511	\$1,050,816	8.3 %
\$13,719,077	\$14,827,824	\$1,108,747	8.1 %
\$18,897,335	\$18,836,233	-\$61,101	-0.3%
\$4,330,474	\$5,108,630	\$778,156	18.0 %
\$6,360,868	\$7,072,468	\$711,600	11.2 %
\$27,951,338	\$28,868,444	\$917,106	3.3 %
\$55,217,720	\$65,820,772	\$10,603,052	19.2 %
\$5,180,171	\$5,557,297	\$377,125	7.3 %
150,162,532	165,863,264	\$15,700,732	10.5 %

Sub Category	Sep 10 Sales	Sep 11 Sales	Variance	% Change
Convenience Store	\$535,074	\$613,486	\$78,412	14.7 %
Duty Free	\$985,344	\$1,233,920	\$248,576	25.2 %
Kiosks	\$235,506	\$206,512	-\$28,994	-12.3%
Newsstand	\$2,885,650	\$3,125,764	\$240,115	8.3 %
Spa	\$192,206	\$248,995	\$56,790	29.5 %
Specialty Retail	\$3,015,964	\$3,223,654	\$207,690	6.9 %
Retail	\$7,849,744	\$8,652,332	\$802,588	10.2 %

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$6,483,480	\$7,029,212	\$545,732	8.4 %
\$10,557,645	\$13,091,740	\$2,534,094	24.0 %
\$2,854,733	\$3,090,548	\$235,815	8.3 %
\$35,381,542	\$37,763,203	\$2,381,661	6.7 %
\$2,165,937	\$2,784,082	\$618,144	28.5 %
\$34,675,250	\$37,388,021	\$2,712,771	7.8 %
92,118,588	101,146,806	\$9,028,218	9.8 %

Sub Category	Sep 10 Sales	Sep 11 Sales	Variance	% Change
Currency	\$2,245,415	\$2,780,079	\$534,664	23.8 %

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$24,742,436	\$26,402,160	\$1,659,724	6.7 %

Terminal(Current)	Sep 10 Sales	Sep 11 Sales	Variance	% Change
A	\$4,340,239	\$4,699,026	\$358,787	8.3 %
B	\$2,295,503	\$2,211,132	-\$84,371	-3.7%
C	\$4,775,189	\$5,515,120	\$739,930	15.5 %
D	\$6,782,529	\$7,434,643	\$652,114	9.6 %
E	\$2,203,354	\$2,659,209	\$455,856	20.7 %
R		\$0	\$0	
Sum:	\$20,396,814	\$22,519,130	\$2,122,317	10.4 %

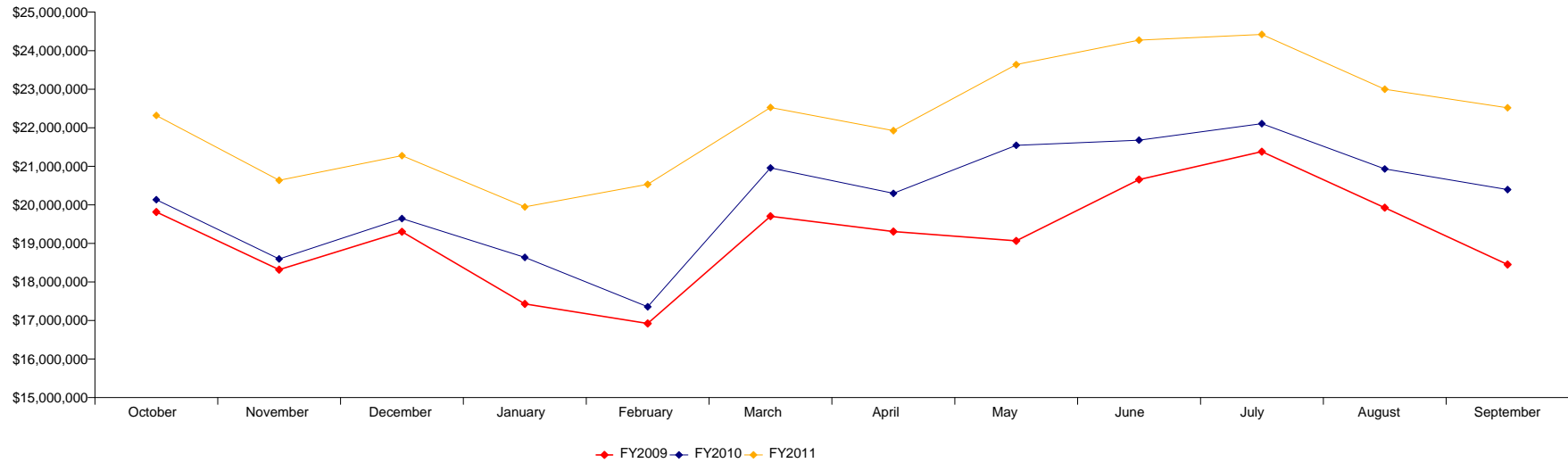
Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$54,024,678	\$59,259,181	\$5,234,502	9.7 %
\$27,151,704	\$27,451,906	\$300,202	1.1 %
\$55,350,904	\$63,734,880	\$8,383,977	15.1 %
\$80,329,844	\$85,744,589	\$5,414,744	6.7 %
\$25,423,990	\$30,770,342	\$5,346,352	21.0 %
\$0	\$49,172	\$49,172	
\$242,281,120	\$267,010,070	\$24,728,950	10.2 %

SUMMARY BY MONTH



CONCESSIONS SUMMARY BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	10.9 %	11.0 %	8.3 %	7.0 %	18.3 %	7.5 %	8.0 %	9.7 %	12.0 %	10.5 %	9.9 %	10.4 %
FY2011	\$22,319,508	\$20,636,905	\$21,276,323	\$19,946,292	\$20,531,819	\$22,526,758	\$21,924,227	\$23,637,772	\$24,272,204	\$24,420,239	\$22,998,893	\$22,519,130
FY2010	\$20,133,697	\$18,598,100	\$19,644,201	\$18,637,333	\$17,354,941	\$20,957,761	\$20,297,621	\$21,544,403	\$21,679,429	\$22,105,172	\$20,931,648	\$20,396,814
FY2009	\$19,814,860	\$18,318,785	\$19,302,665	\$17,430,083	\$16,923,030	\$19,705,898	\$19,307,498	\$19,064,503	\$20,657,181	\$21,379,572	\$19,926,771	\$18,451,824

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	10.9 %	10.9 %	10.0 %	9.3 %	11.0 %	10.3 %	10.0 %	9.9 %	10.2 %	10.2 %	10.2 %	10.2 %
FY2011	\$22,319,508	\$42,956,414	\$64,232,737	\$84,179,028	\$104,710,847	\$127,237,605	\$149,161,832	\$172,799,605	\$197,071,809	\$221,492,047	\$244,490,940	\$267,010,070
FY2010	\$20,133,697	\$38,731,796	\$58,375,997	\$77,013,331	\$94,368,272	\$115,326,033	\$135,623,654	\$157,168,057	\$178,847,487	\$200,952,659	\$221,884,306	\$242,281,120
FY2009	\$19,814,860	\$38,133,646	\$57,436,310	\$74,866,393	\$91,789,423	\$111,495,321	\$130,802,820	\$149,867,323	\$170,524,504	\$191,904,076	\$211,830,847	\$230,282,670

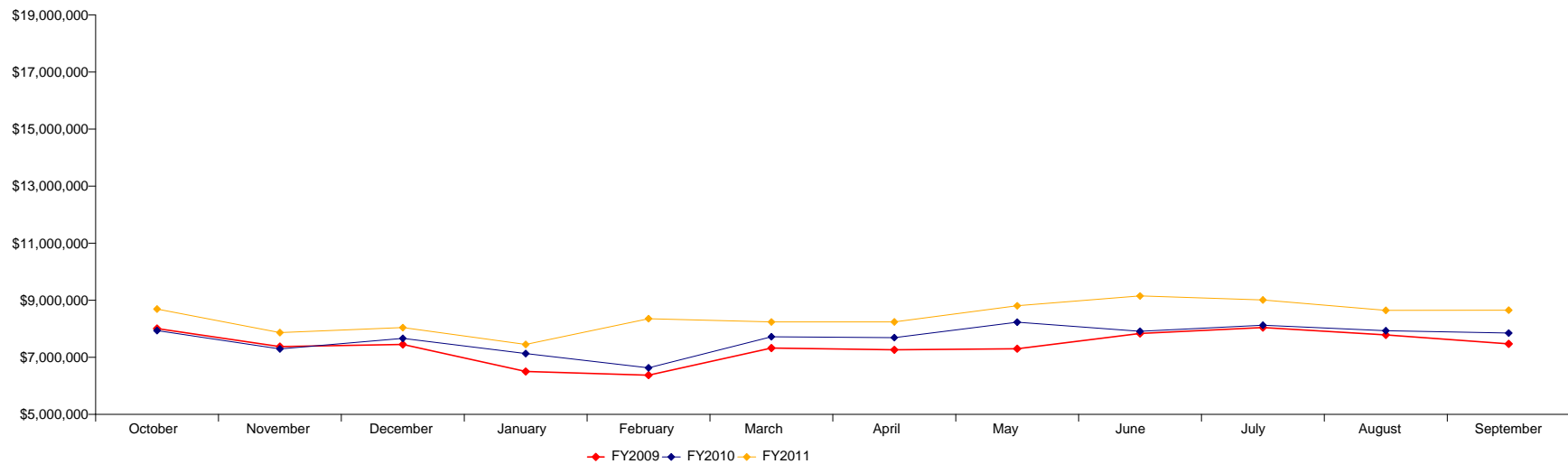


RETAIL BY MONTH



CONCESSIONS DETAIL BY MONTH - ALL RETAIL (Kiosks, Speciality Retail, Duty Free Newsstands and Convenience Stores)												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	9.5 %	7.8 %	4.9 %	4.4 %	26.0 %	6.7 %	7.2 %	7.0 %	15.7 %	10.9 %	9.0 %	10.2 %
FY2011	\$8,690,350	\$7,866,609	\$8,040,410	\$7,448,674	\$8,354,885	\$8,239,353	\$8,241,446	\$8,806,398	\$9,150,329	\$9,011,335	\$8,644,684	\$8,652,332
FY2010	\$7,937,898	\$7,294,110	\$7,663,392	\$7,132,155	\$6,628,708	\$7,721,283	\$7,691,292	\$8,231,154	\$7,911,557	\$8,123,521	\$7,933,773	\$7,849,744
FY2009	\$8,010,072	\$7,375,213	\$7,450,835	\$6,502,724	\$6,374,637	\$7,325,452	\$7,261,278	\$7,301,127	\$7,834,302	\$8,041,068	\$7,784,447	\$7,471,961

YEAR TO DATE COMPARISON-ALL RETAIL												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	9.5 %	8.7 %	7.4 %	6.7 %	10.2 %	9.6 %	9.2 %	8.9 %	9.7 %	9.8 %	9.8 %	9.8 %
FY2011	\$8,690,350	\$16,556,960	\$24,597,370	\$32,046,044	\$40,400,929	\$48,640,282	\$56,881,727	\$65,688,126	\$74,838,455	\$83,849,790	\$92,494,474	\$101,146,806
FY2010	\$7,937,898	\$15,232,008	\$22,895,401	\$30,027,556	\$36,656,264	\$44,377,547	\$52,068,838	\$60,299,992	\$68,211,550	\$76,335,071	\$84,268,844	\$92,118,588
FY2009	\$8,010,072	\$15,385,285	\$22,836,120	\$29,338,844	\$35,713,481	\$43,038,933	\$50,300,211	\$57,601,338	\$65,435,641	\$73,476,708	\$81,261,155	\$88,733,115

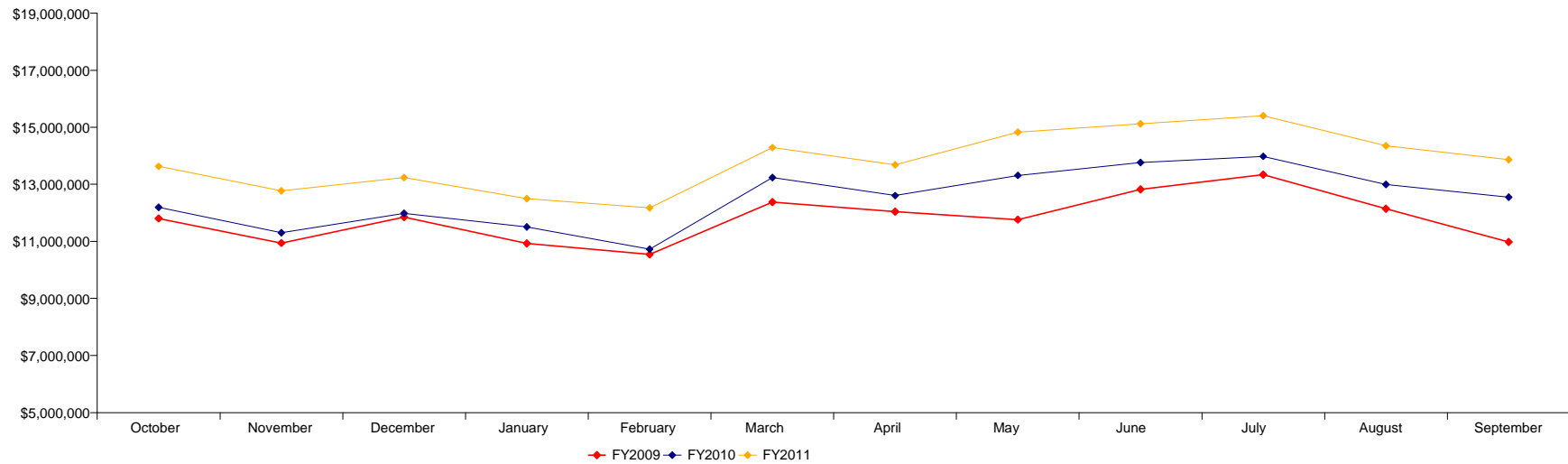


FOOD & BEVERAGE BY MONTH



CONCESSIONS DETAIL BY MONTH - ALL FOOD & BEVERAGE												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	11.8 %	13.0 %	10.5 %	8.6 %	13.5 %	7.9 %	8.5 %	11.4 %	9.8 %	10.2 %	10.4 %	10.5 %
FY2011	\$13,629,158	\$12,770,296	\$13,235,913	\$12,497,617	\$12,176,934	\$14,287,405	\$13,682,782	\$14,831,374	\$15,121,875	\$15,408,903	\$14,354,209	\$13,866,798
FY2010	\$12,195,798	\$11,303,990	\$11,980,809	\$11,505,178	\$10,726,233	\$13,236,478	\$12,606,330	\$13,313,249	\$13,767,872	\$13,981,650	\$12,997,875	\$12,547,070
FY2009	\$11,804,788	\$10,943,572	\$11,851,830	\$10,927,358	\$10,548,394	\$12,380,446	\$12,046,220	\$11,763,376	\$12,822,878	\$13,338,505	\$12,142,324	\$10,979,863

YEAR TO DATE COMPARISON - ALL FOOD & BEVERAGE												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	11.8 %	12.3 %	11.7 %	11.0 %	11.4 %	10.8 %	10.4 %	10.6 %	10.5 %	10.5 %	10.5 %	10.5 %
FY2011	\$13,629,158	\$26,399,454	\$39,635,367	\$52,132,984	\$64,309,918	\$78,597,324	\$92,280,105	\$107,111,479	\$122,233,354	\$137,642,258	\$151,996,466	\$165,863,264
FY2010	\$12,195,798	\$23,499,788	\$35,480,597	\$46,985,775	\$57,712,008	\$70,948,486	\$83,554,816	\$96,868,065	\$110,635,937	\$124,617,588	\$137,615,463	\$150,162,533
FY2009	\$11,804,788	\$22,748,361	\$34,600,190	\$45,527,549	\$56,075,942	\$68,456,389	\$80,502,609	\$92,265,985	\$105,088,863	\$118,427,368	\$130,569,692	\$141,549,555

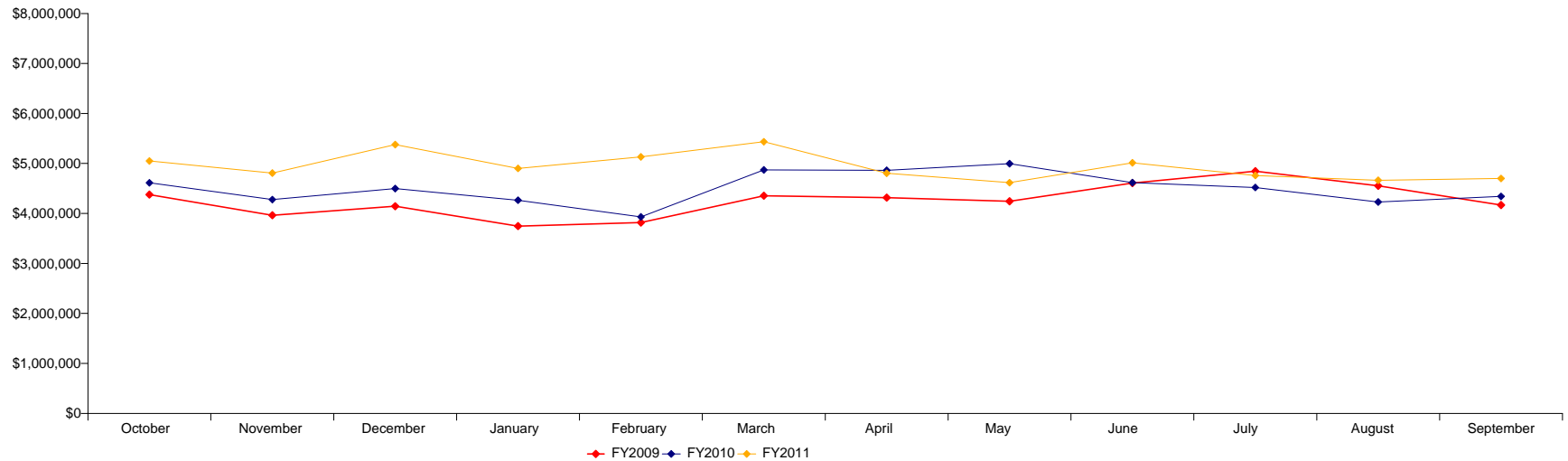


TERMINAL A BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	9.5 %	12.4 %	19.6 %	14.9 %	30.5 %	11.6 %	-1.2%	-7.6%	8.6 %	5.3 %	10.2 %	8.3 %
FY2011	\$5,049,519	\$4,807,792	\$5,379,123	\$4,900,924	\$5,131,925	\$5,434,949	\$4,803,438	\$4,616,205	\$5,013,390	\$4,759,554	\$4,663,336	\$4,699,026
FY2010	\$4,613,357	\$4,278,248	\$4,499,429	\$4,264,574	\$3,931,174	\$4,871,213	\$4,863,743	\$4,995,892	\$4,617,459	\$4,519,305	\$4,230,046	\$4,340,239
FY2009	\$4,378,256	\$3,964,679	\$4,144,190	\$3,746,742	\$3,818,641	\$4,354,087	\$4,317,705	\$4,243,653	\$4,608,002	\$4,844,994	\$4,552,759	\$4,169,069

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	9.5 %	10.9 %	13.8 %	14.1 %	17.1 %	16.0 %	13.4 %	10.5 %	10.3 %	9.8 %	9.8 %	9.7 %
FY2011	\$5,049,519	\$9,857,311	\$15,236,434	\$20,137,358	\$25,269,283	\$30,704,232	\$35,507,670	\$40,123,875	\$45,137,265	\$49,896,819	\$54,560,155	\$59,259,181
FY2010	\$4,613,357	\$8,891,604	\$13,391,034	\$17,655,608	\$21,586,782	\$26,457,995	\$31,321,737	\$36,317,629	\$40,935,088	\$45,454,393	\$49,684,439	\$54,024,678
FY2009	\$4,378,256	\$8,342,935	\$12,487,124	\$16,233,866	\$20,052,507	\$24,406,594	\$28,724,299	\$32,967,952	\$37,575,954	\$42,420,948	\$46,973,707	\$51,142,776

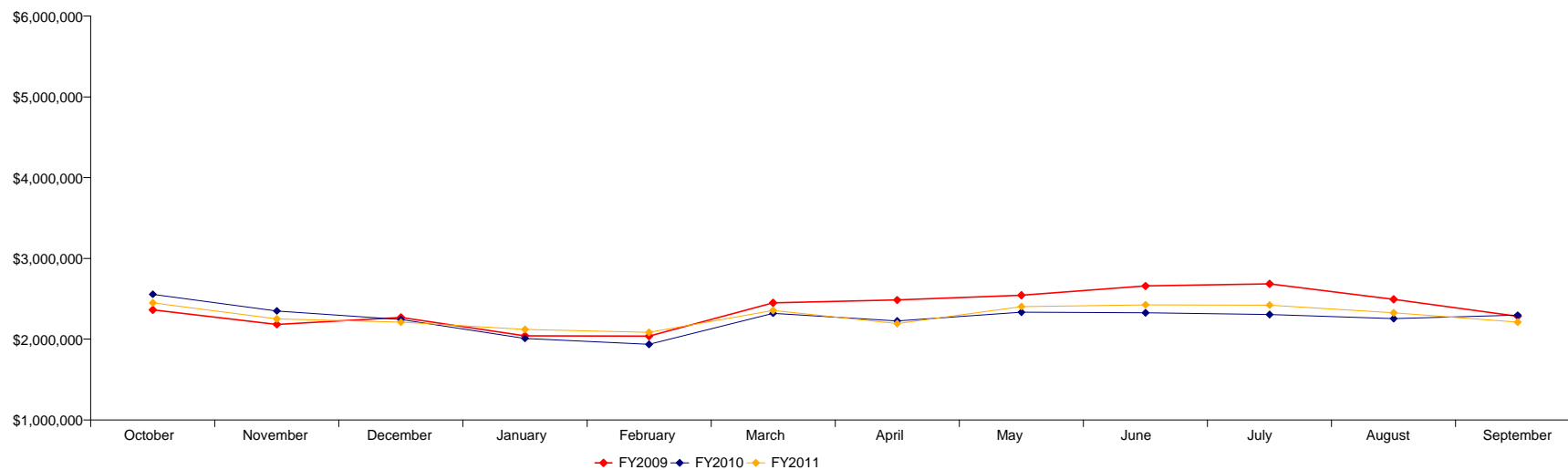


TERMINAL B BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	-4.2%	-4.2%	-1.5%	5.5 %	7.7 %	1.5 %	-1.4%	3.0 %	4.2 %	5.1 %	3.2 %	-3.7%
FY2011	\$2,448,837	\$2,251,163	\$2,208,726	\$2,119,722	\$2,085,064	\$2,356,022	\$2,193,250	\$2,403,834	\$2,425,696	\$2,421,888	\$2,326,572	\$2,211,132
FY2010	\$2,555,910	\$2,350,054	\$2,242,336	\$2,009,173	\$1,935,604	\$2,320,540	\$2,223,980	\$2,333,242	\$2,327,314	\$2,303,681	\$2,254,367	\$2,295,503
FY2009	\$2,361,544	\$2,182,921	\$2,267,587	\$2,039,706	\$2,037,936	\$2,448,179	\$2,483,674	\$2,543,432	\$2,657,527	\$2,685,353	\$2,492,569	\$2,284,476

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	-4.2%	-4.2%	-3.4%	-1.4%	0.2 %	0.4 %	0.2 %	0.5 %	1.0 %	1.4 %	1.5 %	1.1 %
FY2011	\$2,448,837	\$4,700,000	\$6,908,727	\$9,028,448	\$11,113,513	\$13,469,535	\$15,662,784	\$18,066,618	\$20,492,314	\$22,914,202	\$25,240,775	\$27,451,906
FY2010	\$2,555,910	\$4,905,964	\$7,148,300	\$9,157,473	\$11,093,077	\$13,413,617	\$15,637,596	\$17,970,839	\$20,298,153	\$22,601,834	\$24,856,201	\$27,151,704
FY2009	\$2,361,544	\$4,544,465	\$6,812,052	\$8,851,758	\$10,889,694	\$13,337,873	\$15,821,547	\$18,364,979	\$21,022,506	\$23,707,859	\$26,200,428	\$28,484,904

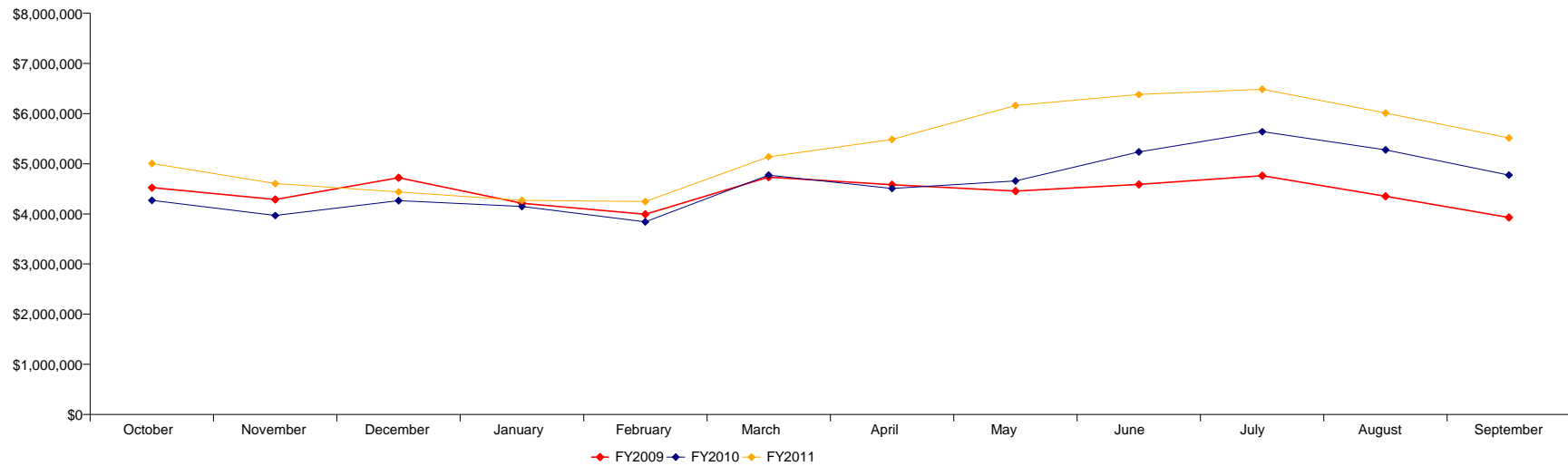


TERMINAL C BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	17.3 %	16.0 %	4.1 %	2.9 %	10.5 %	7.6 %	21.7 %	32.3 %	21.8 %	15.0 %	14.0 %	15.5 %
FY2011	\$5,005,332	\$4,601,887	\$4,440,001	\$4,270,099	\$4,244,279	\$5,138,860	\$5,483,400	\$6,160,144	\$6,379,374	\$6,484,585	\$6,011,800	\$5,515,120
FY2010	\$4,268,497	\$3,966,224	\$4,263,783	\$4,148,073	\$3,841,226	\$4,774,725	\$4,506,447	\$4,655,861	\$5,237,385	\$5,638,877	\$5,274,616	\$4,775,189
FY2009	\$4,520,832	\$4,285,486	\$4,721,672	\$4,209,827	\$3,990,430	\$4,730,538	\$4,581,938	\$4,452,604	\$4,585,242	\$4,763,206	\$4,351,283	\$3,925,624

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	17.3 %	16.7 %	12.4 %	10.0 %	10.1 %	9.7 %	11.5 %	14.3 %	15.3 %	15.2 %	15.1 %	15.1 %
FY2011	\$5,005,332	\$9,607,219	\$14,047,220	\$18,317,319	\$22,561,598	\$27,700,458	\$33,183,858	\$39,344,002	\$45,723,376	\$52,207,961	\$58,219,761	\$63,734,880
FY2010	\$4,268,497	\$8,234,721	\$12,498,504	\$16,646,577	\$20,487,802	\$25,262,527	\$29,768,974	\$34,424,836	\$39,662,221	\$45,301,098	\$50,575,714	\$55,350,904
FY2009	\$4,520,832	\$8,806,318	\$13,527,990	\$17,737,817	\$21,728,246	\$26,458,785	\$31,040,723	\$35,493,326	\$40,078,569	\$44,841,775	\$49,193,057	\$53,118,681

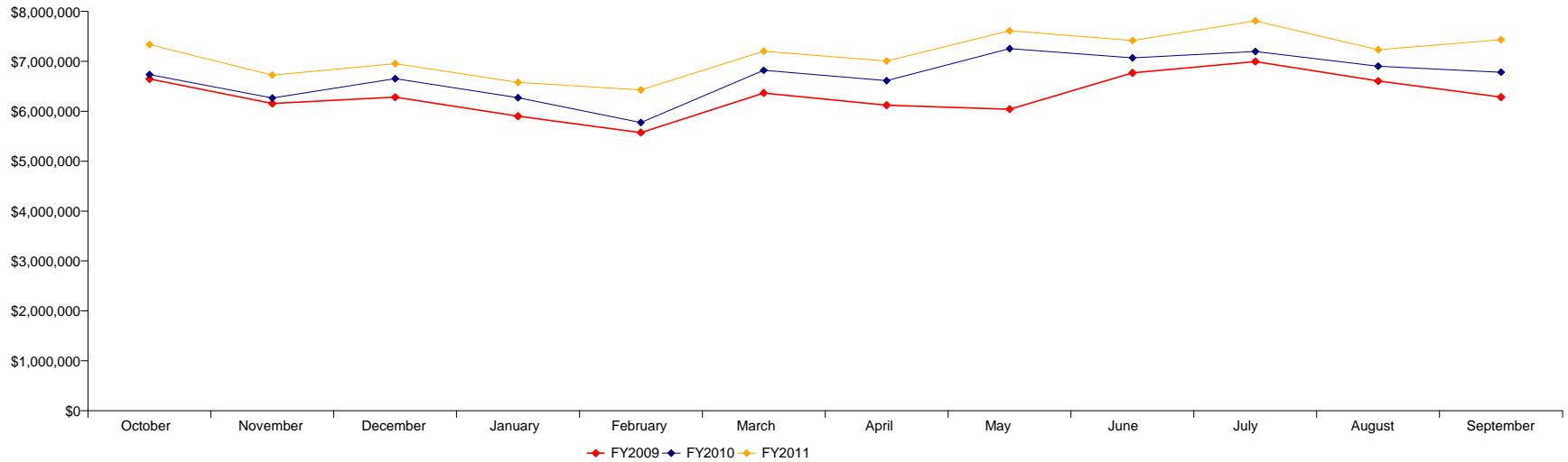


TERMINAL D BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	8.9 %	7.4 %	4.6 %	4.9 %	11.3 %	5.6 %	5.9 %	5.0 %	4.9 %	8.6 %	4.8 %	9.6 %
FY2011	\$7,335,487	\$6,725,066	\$6,956,855	\$6,579,852	\$6,425,810	\$7,202,337	\$7,006,491	\$7,616,346	\$7,416,704	\$7,812,290	\$7,232,707	\$7,434,643
FY2010	\$6,734,518	\$6,262,949	\$6,652,654	\$6,271,763	\$5,771,862	\$6,818,987	\$6,613,801	\$7,254,322	\$7,068,965	\$7,194,821	\$6,902,673	\$6,782,529
FY2009	\$6,646,421	\$6,157,652	\$6,280,650	\$5,899,004	\$5,573,652	\$6,366,927	\$6,118,916	\$6,042,377	\$6,768,524	\$6,998,100	\$6,605,000	\$6,282,038

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	8.9 %	8.2 %	7.0 %	6.5 %	7.3 %	7.0 %	6.9 %	6.6 %	6.4 %	6.7 %	6.5 %	6.7 %
FY2011	\$7,335,487	\$14,060,553	\$21,017,408	\$27,597,260	\$34,023,069	\$41,225,407	\$48,231,898	\$55,848,244	\$63,264,949	\$71,077,239	\$78,309,946	\$85,744,589
FY2010	\$6,734,518	\$12,997,467	\$19,650,121	\$25,921,884	\$31,693,746	\$38,512,734	\$45,126,535	\$52,380,857	\$59,449,822	\$66,644,643	\$73,547,316	\$80,329,844
FY2009	\$6,646,421	\$12,804,073	\$19,084,723	\$24,983,727	\$30,557,379	\$36,924,305	\$43,043,222	\$49,085,599	\$55,854,123	\$62,852,223	\$69,457,223	\$75,739,261

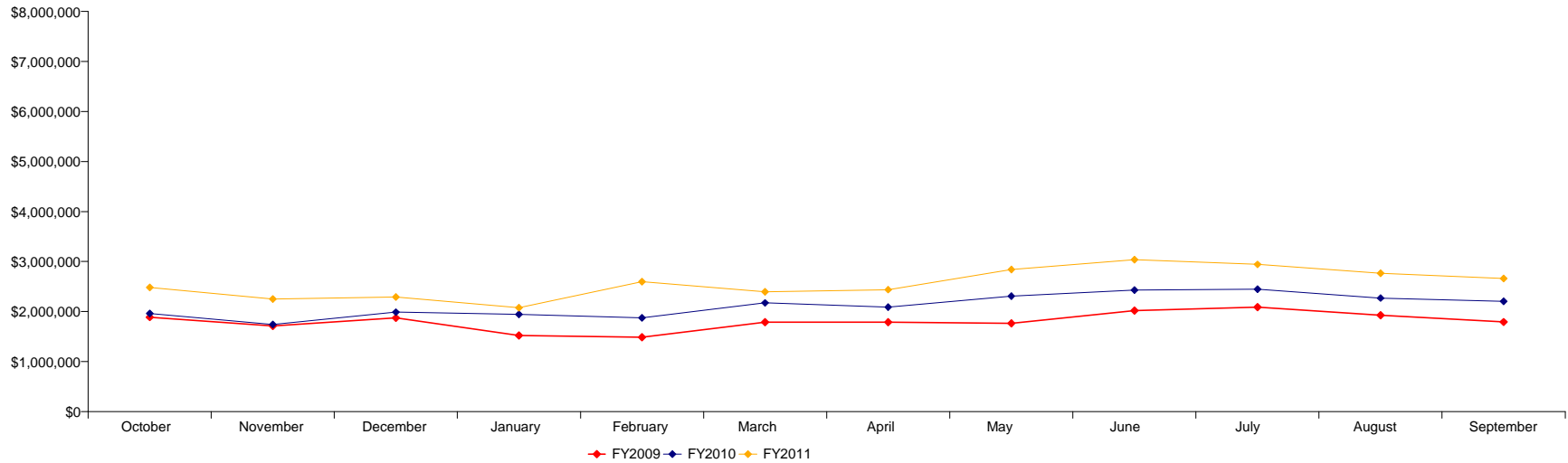


TERMINAL E BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	26.5 %	29.3 %	15.4 %	6.7 %	38.5 %	10.2 %	16.7 %	23.3 %	25.1 %	20.2 %	21.8 %	20.7 %
FY2011	\$2,480,334	\$2,250,997	\$2,291,618	\$2,074,120	\$2,597,143	\$2,394,590	\$2,437,648	\$2,841,244	\$3,037,039	\$2,941,922	\$2,764,478	\$2,659,209
FY2010	\$1,961,415	\$1,740,625	\$1,985,998	\$1,943,750	\$1,875,076	\$2,172,297	\$2,089,650	\$2,305,086	\$2,428,306	\$2,448,487	\$2,269,946	\$2,203,354
FY2009	\$1,887,616	\$1,711,115	\$1,871,527	\$1,519,661	\$1,486,960	\$1,787,049	\$1,787,031	\$1,765,371	\$2,016,532	\$2,087,919	\$1,925,160	\$1,790,617

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	26.5 %	27.8 %	23.5 %	19.2 %	23.0 %	20.6 %	20.0 %	20.5 %	21.1 %	21.0 %	21.1 %	21.0 %
FY2011	\$2,480,334	\$4,731,331	\$7,022,948	\$9,097,069	\$11,694,212	\$14,088,802	\$16,526,449	\$19,367,693	\$22,404,733	\$25,346,655	\$28,111,132	\$30,770,342
FY2010	\$1,961,415	\$3,702,040	\$5,688,039	\$7,631,789	\$9,506,864	\$11,679,161	\$13,768,811	\$16,073,897	\$18,502,204	\$20,950,691	\$23,220,636	\$25,423,990
FY2009	\$1,887,616	\$3,598,731	\$5,470,258	\$6,989,919	\$8,476,879	\$10,263,928	\$12,050,960	\$13,816,331	\$15,832,863	\$17,920,781	\$19,845,942	\$21,636,559

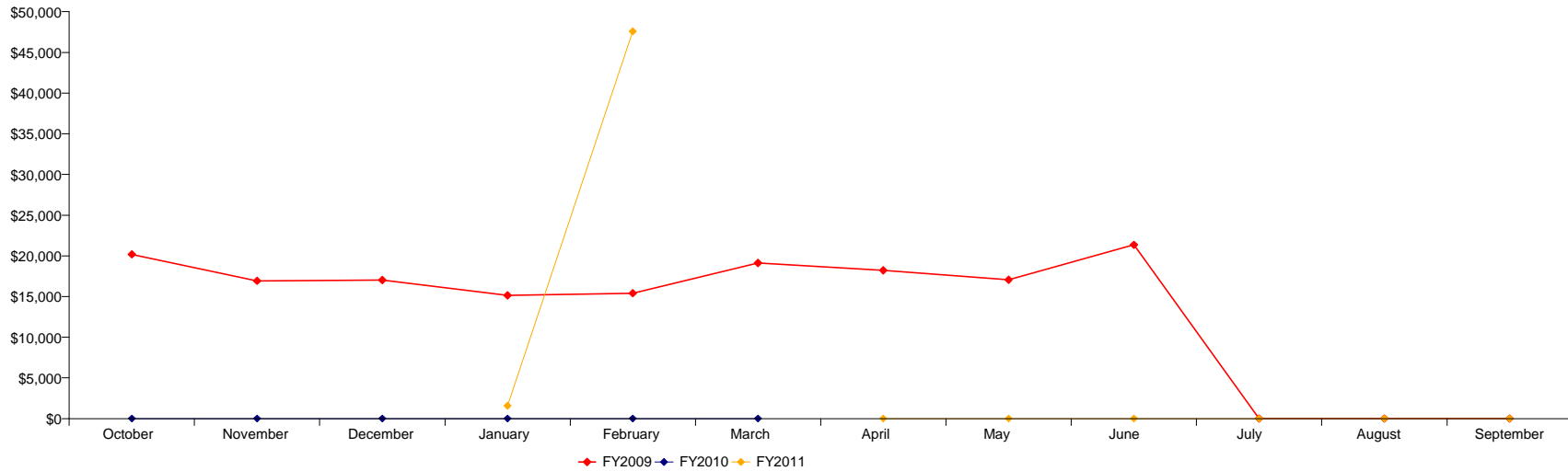


RAC NEWSSTAND BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
FY2011				\$1,575	\$47,597		\$0	\$0	\$0	\$0	\$0	\$0
FY2010	\$0	\$0	\$0	\$0	\$0	\$0						
FY2009	\$20,191	\$16,932	\$17,040	\$15,143	\$15,411	\$19,119	\$18,234	\$17,067	\$21,354	\$0	\$0	\$0

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change												
FY2011				\$1,575	\$49,172		\$49,172	\$49,172	\$49,172	\$49,172	\$49,172	\$49,172
FY2010	\$0	\$0	\$0	\$0	\$0	\$0						
FY2009	\$20,191	\$37,123	\$54,163	\$69,306	\$84,717	\$103,836	\$122,070	\$139,136	\$160,490	\$160,490	\$160,490	\$160,490

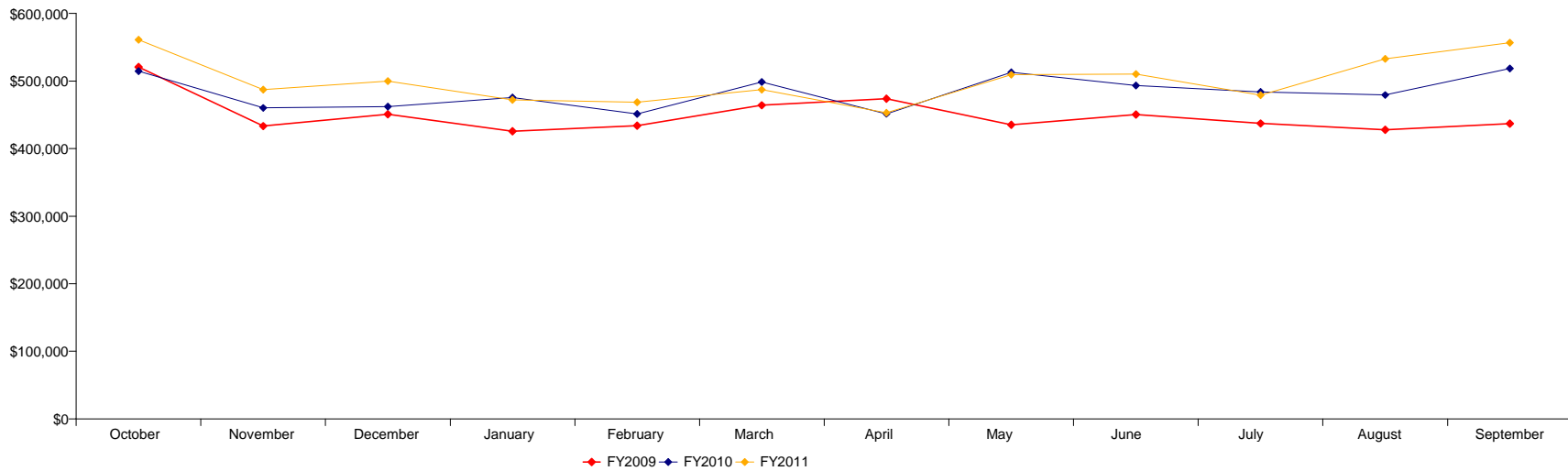


BARS BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	9.0 %	5.9 %	8.2 %	-0.8%	3.9 %	-2.3%	0.3 %	-0.7%	3.4 %	-1.0%	11.2 %	7.3 %
FY2011	\$560,937	\$487,176	\$499,833	\$472,136	\$468,764	\$487,090	\$453,012	\$509,252	\$510,301	\$478,938	\$532,983	\$556,666
FY2010	\$514,696	\$460,131	\$462,004	\$475,717	\$451,351	\$498,434	\$451,467	\$513,010	\$493,372	\$483,731	\$479,299	\$518,643
FY2009	\$520,681	\$433,285	\$450,763	\$425,515	\$433,872	\$464,117	\$473,633	\$435,149	\$450,300	\$437,168	\$427,911	\$436,927

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	9.0 %	7.5 %	7.7 %	5.6 %	5.3 %	4.0 %	3.5 %	2.9 %	3.0 %	2.6 %	3.4 %	3.7 %
FY2011	\$560,937	\$1,048,113	\$1,547,946	\$2,020,082	\$2,488,846	\$2,975,935	\$3,428,947	\$3,938,199	\$4,448,499	\$4,927,438	\$5,460,421	\$6,017,087
FY2010	\$514,696	\$974,827	\$1,436,832	\$1,912,549	\$2,363,900	\$2,862,334	\$3,313,800	\$3,826,810	\$4,320,182	\$4,803,913	\$5,283,211	\$5,801,854
FY2009	\$520,681	\$953,966	\$1,404,730	\$1,830,245	\$2,264,117	\$2,728,234	\$3,201,867	\$3,637,016	\$4,087,317	\$4,524,484	\$4,952,396	\$5,389,323

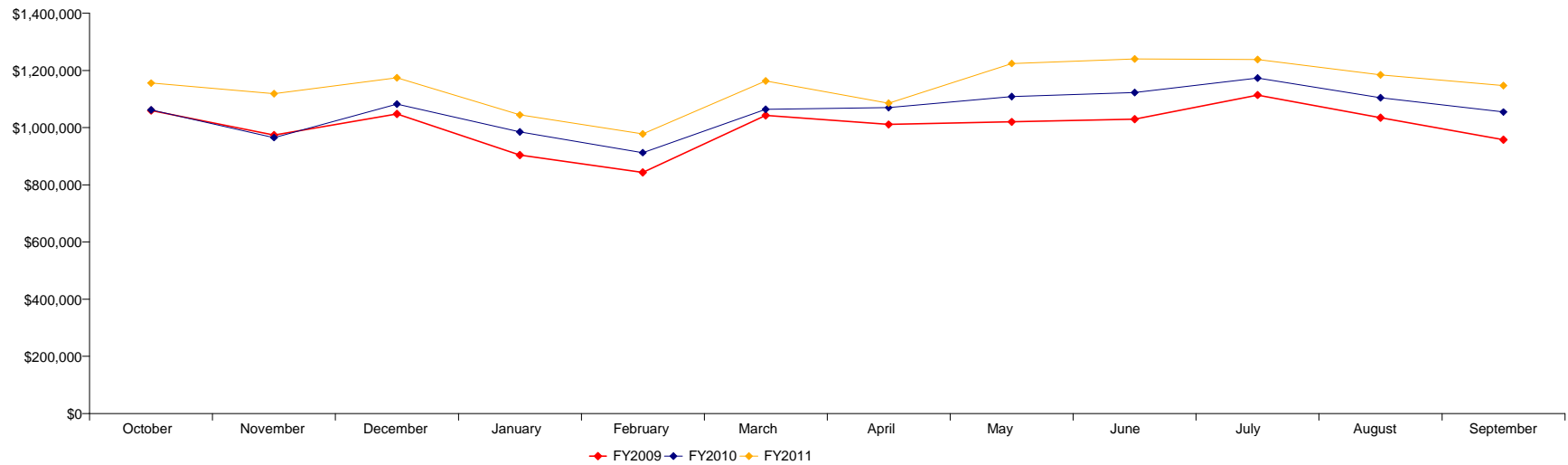


COFFEE BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	8.8 %	15.9 %	8.5 %	6.1 %	7.1 %	9.3 %	1.5 %	10.5 %	10.4 %	5.6 %	7.3 %	8.8 %
FY2011	\$1,155,752	\$1,118,780	\$1,174,596	\$1,044,294	\$977,704	\$1,162,950	\$1,085,659	\$1,224,592	\$1,239,951	\$1,238,325	\$1,184,791	\$1,147,117
FY2010	\$1,061,828	\$965,257	\$1,082,459	\$984,714	\$912,651	\$1,064,282	\$1,069,546	\$1,108,271	\$1,122,684	\$1,173,086	\$1,104,430	\$1,054,487
FY2009	\$1,060,286	\$973,715	\$1,048,079	\$903,726	\$843,009	\$1,042,764	\$1,011,042	\$1,020,154	\$1,029,723	\$1,114,103	\$1,034,733	\$958,104

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	8.8 %	12.2 %	10.9 %	9.7 %	9.3 %	9.3 %	8.1 %	8.4 %	8.7 %	8.3 %	8.2 %	8.3 %
FY2011	\$1,155,752	\$2,274,532	\$3,449,127	\$4,493,421	\$5,471,126	\$6,634,076	\$7,719,735	\$8,944,327	\$10,184,278	\$11,422,603	\$12,607,395	\$13,754,511
FY2010	\$1,061,828	\$2,027,086	\$3,109,545	\$4,094,259	\$5,006,910	\$6,071,192	\$7,140,738	\$8,249,009	\$9,371,693	\$10,544,779	\$11,649,208	\$12,703,695
FY2009	\$1,060,286	\$2,034,001	\$3,082,080	\$3,985,806	\$4,828,814	\$5,871,578	\$6,882,621	\$7,902,775	\$8,932,498	\$10,046,601	\$11,081,334	\$12,039,438

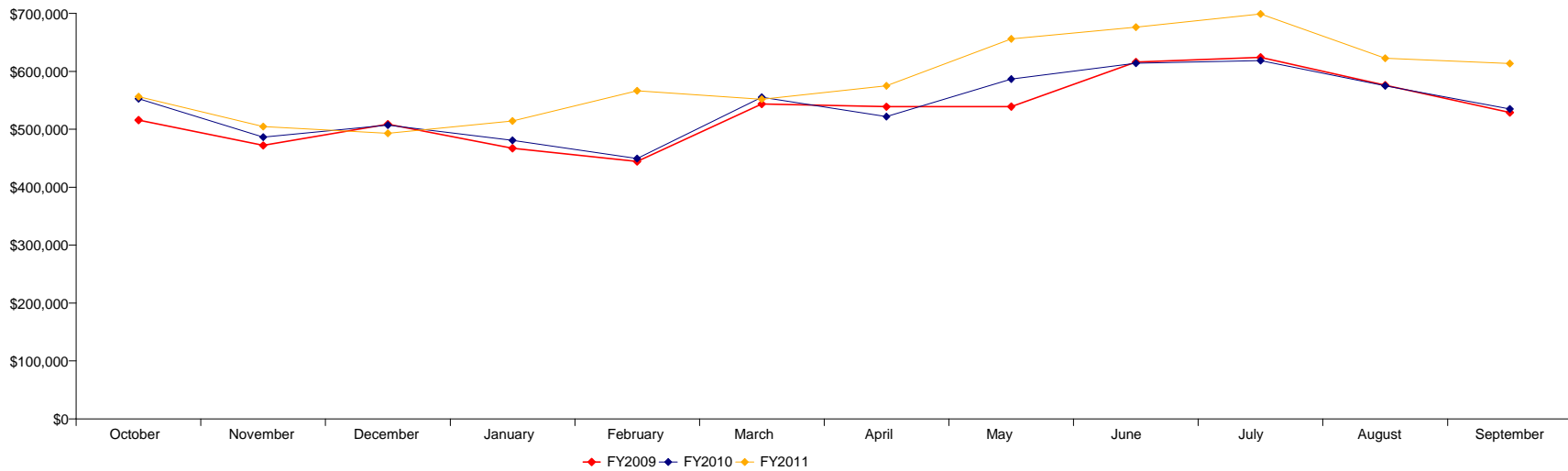


CONVENIENCE STORES BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	0.7 %	3.8 %	-2.8%	6.9 %	26.0 %	-0.6%	10.2 %	11.8 %	10.2 %	13.0 %	8.3 %	14.7 %
FY2011	\$556,388	\$504,726	\$492,916	\$514,271	\$566,277	\$552,033	\$575,000	\$656,176	\$676,381	\$699,051	\$622,506	\$613,486
FY2010	\$552,680	\$486,342	\$507,250	\$480,929	\$449,470	\$555,383	\$521,846	\$586,855	\$614,036	\$618,578	\$575,037	\$535,074
FY2009	\$515,805	\$472,103	\$508,854	\$467,181	\$444,343	\$543,645	\$538,965	\$539,184	\$616,065	\$624,283	\$576,264	\$529,074

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	0.7 %	2.1 %	0.5 %	2.0 %	6.4 %	5.1 %	5.8 %	6.7 %	7.1 %	7.8 %	7.9 %	8.4 %
FY2011	\$556,388	\$1,061,115	\$1,554,031	\$2,068,302	\$2,634,579	\$3,186,612	\$3,761,613	\$4,417,789	\$5,094,170	\$5,793,221	\$6,415,727	\$7,029,212
FY2010	\$552,680	\$1,039,022	\$1,546,272	\$2,027,201	\$2,476,671	\$3,032,054	\$3,553,900	\$4,140,755	\$4,754,791	\$5,373,369	\$5,948,406	\$6,483,480
FY2009	\$515,805	\$987,908	\$1,496,762	\$1,963,943	\$2,408,286	\$2,951,931	\$3,490,896	\$4,030,080	\$4,646,145	\$5,270,427	\$5,846,692	\$6,375,765

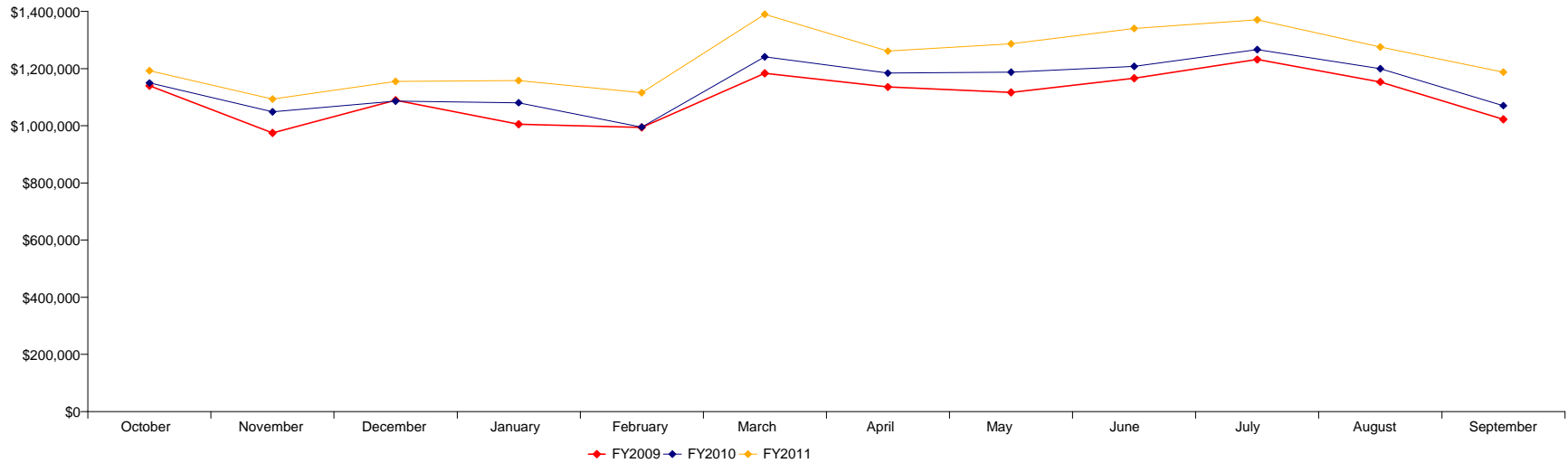


DELI BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	3.8 %	4.3 %	6.3 %	7.2 %	12.1 %	12.0 %	6.5 %	8.3 %	10.9 %	8.2 %	6.3 %	10.9 %
FY2011	\$1,193,007	\$1,093,805	\$1,155,037	\$1,158,175	\$1,115,519	\$1,390,317	\$1,261,021	\$1,286,660	\$1,340,217	\$1,370,703	\$1,275,969	\$1,187,393
FY2010	\$1,149,719	\$1,048,909	\$1,086,445	\$1,080,713	\$995,480	\$1,241,103	\$1,184,117	\$1,187,534	\$1,207,976	\$1,266,596	\$1,199,813	\$1,070,672
FY2009	\$1,140,213	\$975,025	\$1,089,503	\$1,004,941	\$994,435	\$1,183,190	\$1,135,553	\$1,116,645	\$1,166,281	\$1,231,659	\$1,153,695	\$1,022,282

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	3.8 %	4.0 %	4.8 %	5.4 %	6.6 %	7.6 %	7.5 %	7.6 %	8.0 %	8.0 %	7.8 %	8.1 %
FY2011	\$1,193,007	\$2,286,812	\$3,441,849	\$4,600,025	\$5,715,544	\$7,105,860	\$8,366,881	\$9,653,541	\$10,993,758	\$12,364,461	\$13,640,431	\$14,827,824
FY2010	\$1,149,719	\$2,198,628	\$3,285,073	\$4,365,786	\$5,361,266	\$6,602,369	\$7,786,486	\$8,974,020	\$10,181,997	\$11,448,593	\$12,648,406	\$13,719,077
FY2009	\$1,140,213	\$2,115,238	\$3,204,741	\$4,209,683	\$5,204,118	\$6,387,308	\$7,522,861	\$8,639,506	\$9,805,787	\$11,037,445	\$12,191,141	\$13,213,423

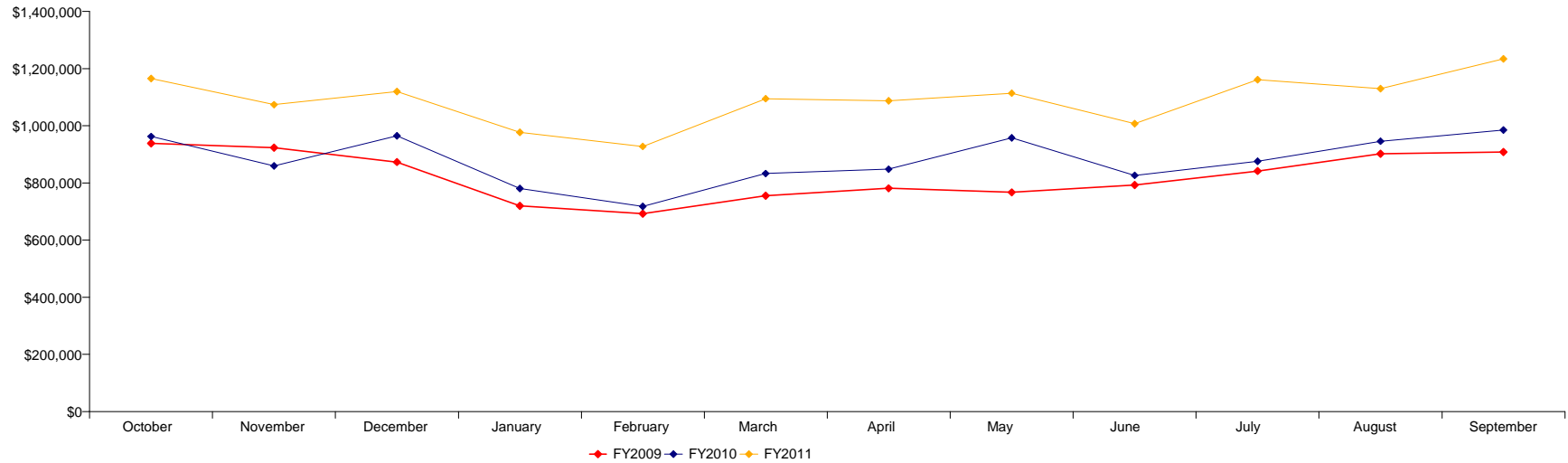


DUTY FREE BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	21.1 %	24.9 %	16.0 %	25.2 %	29.2 %	31.5 %	28.2 %	16.3 %	21.9 %	32.7 %	19.4 %	25.2 %
FY2011	\$1,165,567	\$1,073,652	\$1,119,687	\$977,216	\$927,762	\$1,094,948	\$1,086,897	\$1,114,057	\$1,007,036	\$1,161,464	\$1,129,533	\$1,233,920
FY2010	\$962,498	\$859,729	\$965,066	\$780,587	\$718,001	\$832,809	\$847,889	\$957,803	\$826,432	\$875,408	\$946,079	\$985,344
FY2009	\$938,791	\$923,437	\$873,194	\$719,819	\$692,135	\$755,149	\$781,021	\$766,897	\$792,576	\$841,698	\$902,199	\$907,775

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	21.1 %	22.9 %	20.5 %	21.5 %	22.8 %	24.2 %	24.8 %	23.6 %	23.4 %	24.4 %	23.9 %	24.0 %
FY2011	\$1,165,567	\$2,239,219	\$3,358,906	\$4,336,123	\$5,263,885	\$6,358,833	\$7,445,730	\$8,559,787	\$9,566,822	\$10,728,286	\$11,857,819	\$13,091,740
FY2010	\$962,498	\$1,822,227	\$2,787,292	\$3,567,879	\$4,285,880	\$5,118,689	\$5,966,578	\$6,924,381	\$7,750,813	\$8,626,221	\$9,572,301	\$10,557,645
FY2009	\$938,791	\$1,862,228	\$2,735,422	\$3,455,241	\$4,147,376	\$4,902,526	\$5,683,547	\$6,450,444	\$7,243,019	\$8,084,718	\$8,986,917	\$9,894,692

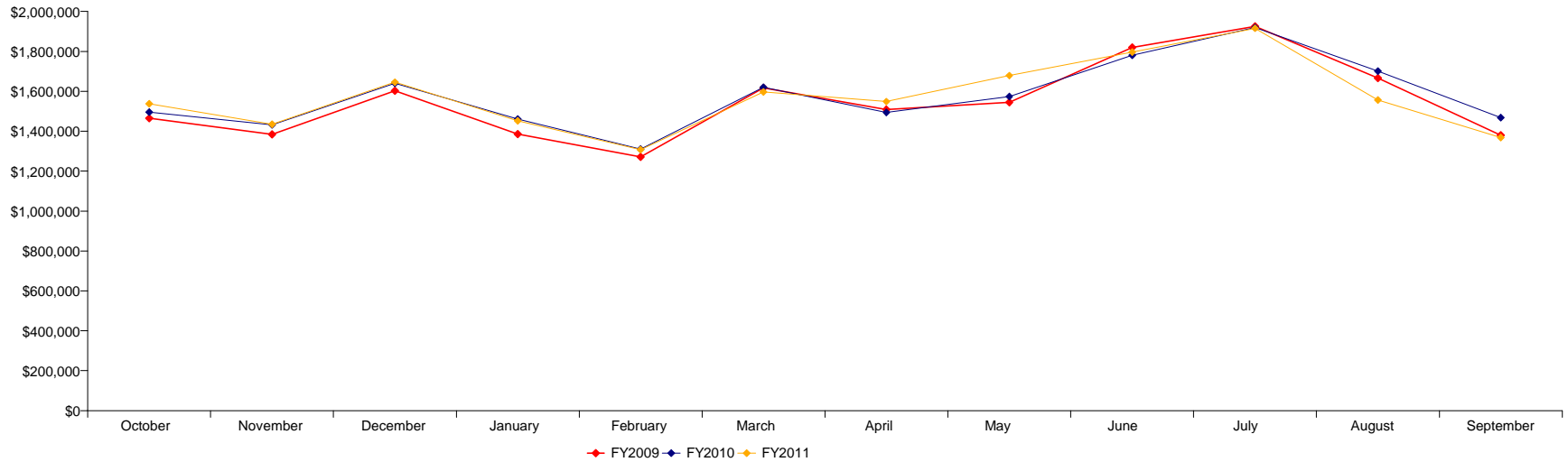


FAST FOOD BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	2.8 %	0.2 %	0.3 %	-0.7%	-0.3%	-1.5%	3.7 %	6.6 %	0.9 %	-0.2%	-8.5%	-6.8%
FY2011	\$1,537,400	\$1,434,930	\$1,645,320	\$1,451,776	\$1,307,043	\$1,596,421	\$1,548,222	\$1,678,419	\$1,796,661	\$1,915,560	\$1,556,026	\$1,368,455
FY2010	\$1,495,672	\$1,432,090	\$1,640,241	\$1,461,596	\$1,310,518	\$1,620,565	\$1,493,650	\$1,574,034	\$1,780,876	\$1,919,671	\$1,700,412	\$1,468,010
FY2009	\$1,464,684	\$1,383,965	\$1,602,695	\$1,385,500	\$1,271,669	\$1,617,080	\$1,509,292	\$1,544,668	\$1,820,090	\$1,925,490	\$1,666,302	\$1,380,089

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	2.8 %	1.5 %	1.1 %	0.7 %	0.5 %	0.1 %	0.6 %	1.4 %	1.4 %	1.2 %	0.2 %	-0.3%
FY2011	\$1,537,400	\$2,972,330	\$4,617,650	\$6,069,426	\$7,376,470	\$8,972,891	\$10,521,113	\$12,199,532	\$13,996,192	\$15,911,753	\$17,467,778	\$18,836,233
FY2010	\$1,495,672	\$2,927,762	\$4,568,003	\$6,029,599	\$7,340,117	\$8,960,682	\$10,454,332	\$12,028,365	\$13,809,242	\$15,728,913	\$17,429,324	\$18,897,335
FY2009	\$1,464,684	\$2,848,650	\$4,451,344	\$5,836,845	\$7,108,514	\$8,725,593	\$10,234,885	\$11,779,554	\$13,599,644	\$15,525,134	\$17,191,436	\$18,571,525

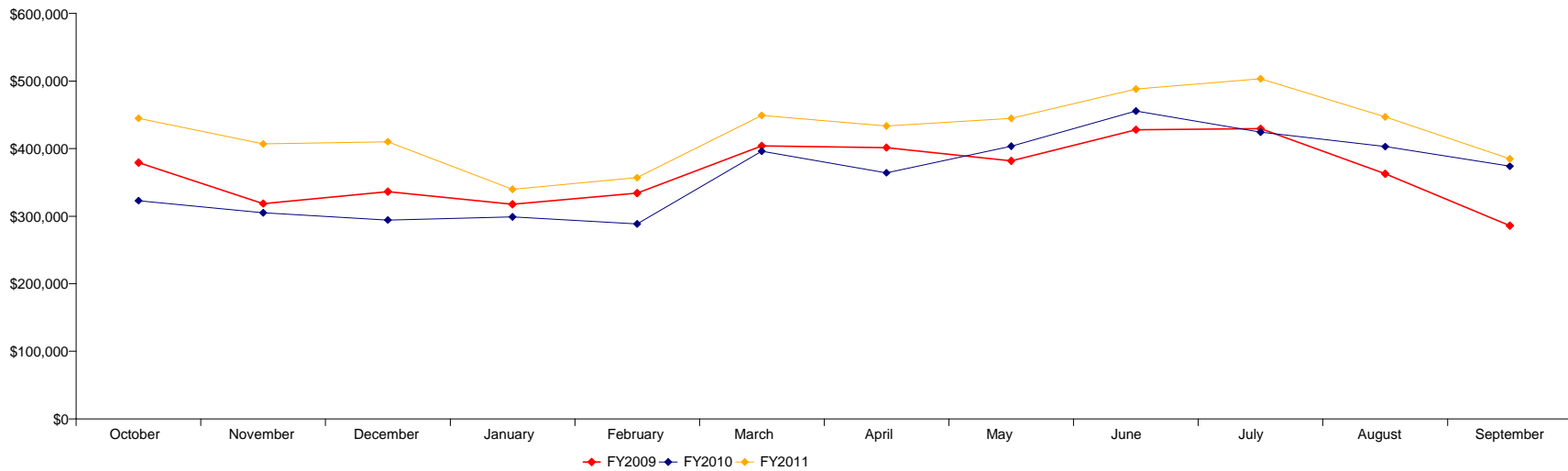


ICE CREAM/YOGURT BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	37.7 %	33.3 %	39.4 %	13.7 %	23.6 %	13.4 %	19.0 %	10.2 %	7.1 %	18.6 %	10.9 %	2.9 %
FY2011	\$444,914	\$406,800	\$410,237	\$339,656	\$356,857	\$448,988	\$433,458	\$444,785	\$487,969	\$503,352	\$446,849	\$384,763
FY2010	\$322,994	\$305,128	\$294,309	\$298,748	\$288,691	\$396,076	\$364,240	\$403,616	\$455,510	\$424,427	\$402,908	\$373,827
FY2009	\$379,120	\$318,634	\$336,362	\$317,541	\$334,064	\$403,927	\$401,556	\$381,930	\$428,054	\$429,350	\$362,614	\$285,948

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	37.7 %	35.6 %	36.8 %	31.2 %	29.7 %	26.3 %	25.1 %	22.9 %	20.6 %	20.4 %	19.4 %	18.0 %
FY2011	\$444,914	\$851,715	\$1,261,952	\$1,601,608	\$1,958,465	\$2,407,454	\$2,840,912	\$3,285,697	\$3,773,666	\$4,277,018	\$4,723,867	\$5,108,630
FY2010	\$322,994	\$628,122	\$922,431	\$1,221,178	\$1,509,869	\$1,905,946	\$2,270,185	\$2,673,802	\$3,129,312	\$3,553,739	\$3,956,647	\$4,330,474
FY2009	\$379,120	\$697,755	\$1,034,117	\$1,351,658	\$1,685,722	\$2,089,650	\$2,491,206	\$2,873,135	\$3,301,190	\$3,730,539	\$4,093,153	\$4,379,101



KIOSKS BY MONTH

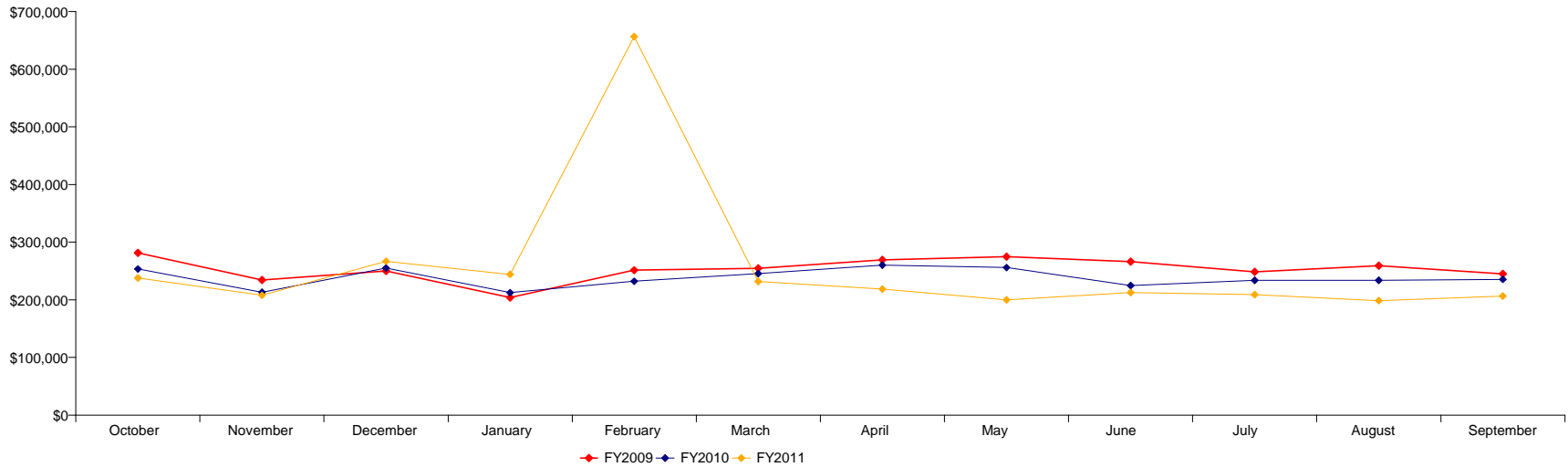


DETAIL BY MONTH

	October	November	December	January	February	March	April	May	June	July	August	September
% Change	-6.1%	-2.4%	4.6 %	15.0 %	182.9 %	-5.5%	-15.9%	-21.8%	-5.3%	-10.6%	-15.1%	-12.3%
FY2011	\$237,851	\$207,774	\$266,888	\$244,172	\$656,445	\$231,831	\$218,624	\$200,063	\$212,719	\$209,109	\$198,562	\$206,512
FY2010	\$253,348	\$212,967	\$255,091	\$212,313	\$232,011	\$245,429	\$259,993	\$255,801	\$224,650	\$233,809	\$233,815	\$235,506
FY2009	\$281,416	\$234,135	\$250,125	\$203,720	\$251,255	\$254,768	\$269,248	\$274,745	\$266,241	\$248,407	\$258,941	\$244,935

YEAR TO DATE COMPARISON

	October	November	December	January	February	March	April	May	June	July	August	September
% Change	-6.1%	-4.4%	-1.2%	2.5 %	38.4 %	30.7 %	23.5 %	17.5 %	15.1 %	12.6 %	10.1 %	8.3 %
FY2011	\$237,851	\$445,624	\$712,512	\$956,684	\$1,613,128	\$1,844,959	\$2,063,583	\$2,263,646	\$2,476,365	\$2,685,474	\$2,884,036	\$3,090,548
FY2010	\$253,348	\$466,315	\$721,406	\$933,719	\$1,165,730	\$1,411,158	\$1,671,151	\$1,926,953	\$2,151,603	\$2,385,412	\$2,619,227	\$2,854,733
FY2009	\$281,416	\$515,552	\$765,676	\$969,397	\$1,220,652	\$1,475,420	\$1,744,669	\$2,019,413	\$2,285,654	\$2,534,062	\$2,793,003	\$3,037,938

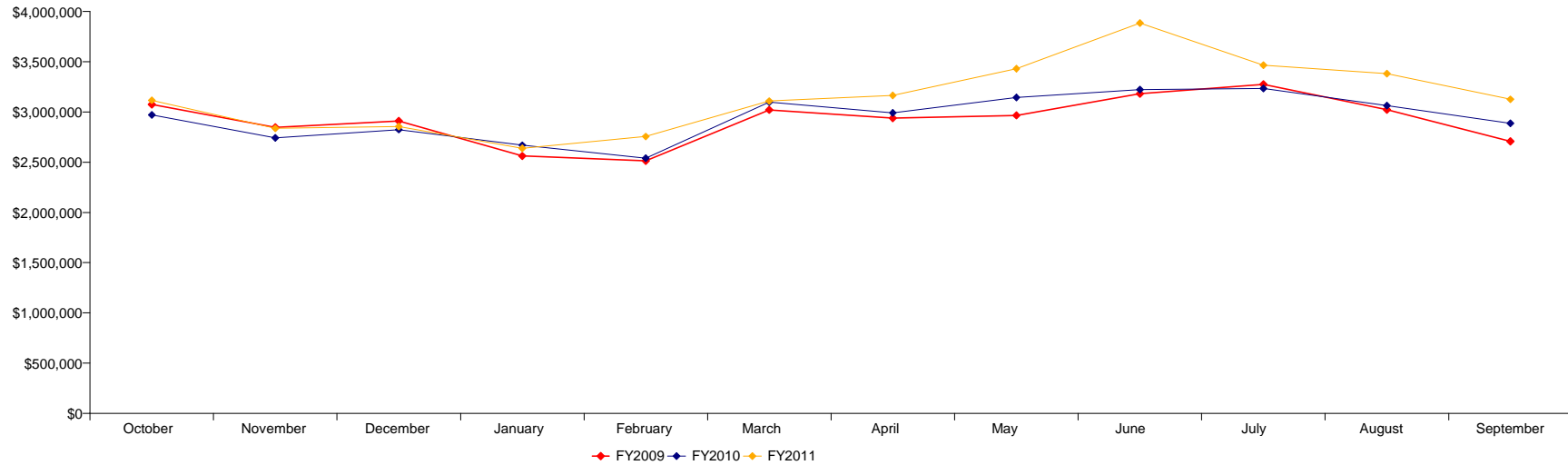


NEWSSTAND BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	4.9 %	3.5 %	1.1 %	-1.2%	8.5 %	0.4 %	5.8 %	9.1 %	20.5 %	7.2 %	10.4 %	8.3 %
FY2011	\$3,116,745	\$2,836,326	\$2,855,342	\$2,637,778	\$2,755,028	\$3,108,564	\$3,165,091	\$3,430,965	\$3,885,252	\$3,466,150	\$3,380,198	\$3,125,764
FY2010	\$2,971,574	\$2,741,460	\$2,824,680	\$2,668,874	\$2,538,749	\$3,096,529	\$2,991,713	\$3,143,499	\$3,223,154	\$3,233,283	\$3,062,378	\$2,885,650
FY2009	\$3,074,942	\$2,846,230	\$2,909,127	\$2,561,588	\$2,513,587	\$3,021,273	\$2,938,439	\$2,965,892	\$3,180,715	\$3,274,948	\$3,022,468	\$2,707,375

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	4.9 %	4.2 %	3.2 %	2.1 %	3.3 %	2.8 %	3.2 %	4.0 %	6.1 %	6.2 %	6.6 %	6.7 %
FY2011	\$3,116,745	\$5,953,071	\$8,808,413	\$11,446,191	\$14,201,219	\$17,309,784	\$20,474,875	\$23,905,839	\$27,791,091	\$31,257,241	\$34,637,439	\$37,763,203
FY2010	\$2,971,574	\$5,713,034	\$8,537,713	\$11,206,587	\$13,745,336	\$16,841,865	\$19,833,578	\$22,977,077	\$26,200,231	\$29,433,514	\$32,495,892	\$35,381,542
FY2009	\$3,074,942	\$5,921,172	\$8,830,299	\$11,391,887	\$13,905,474	\$16,926,746	\$19,865,185	\$22,831,077	\$26,011,792	\$29,286,740	\$32,309,208	\$35,016,583

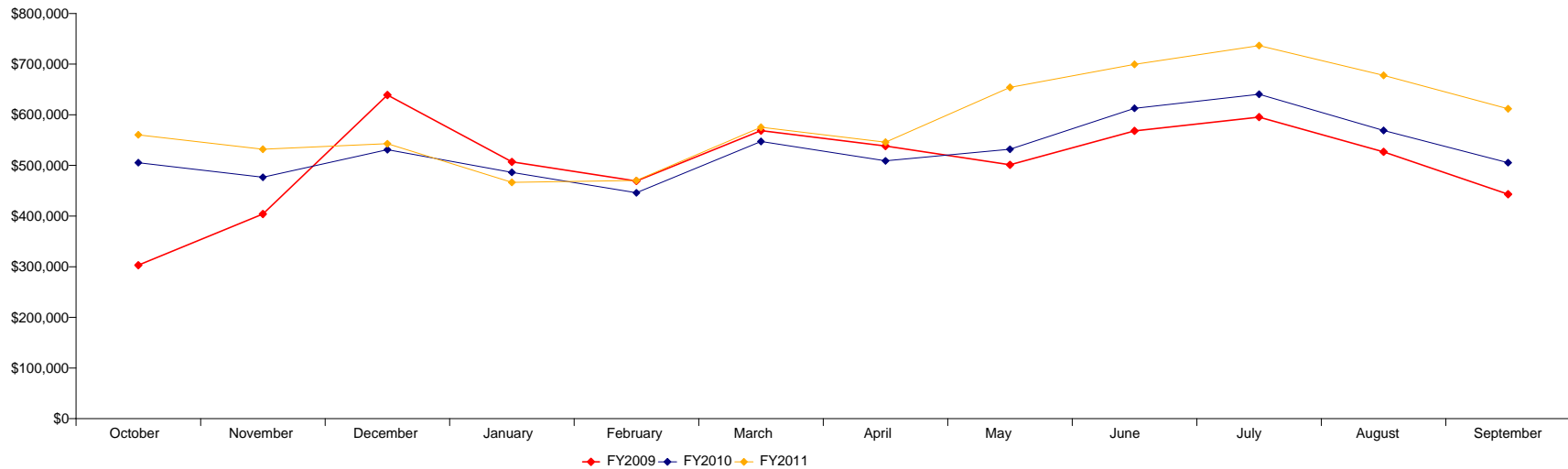


PIZZA BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	10.9 %	11.6 %	2.2 %	-4.1%	5.5 %	5.1 %	7.2 %	23.0 %	14.1 %	15.0 %	19.1 %	21.1 %
FY2011	\$560,336	\$531,976	\$542,764	\$466,478	\$470,206	\$575,344	\$545,846	\$653,990	\$699,407	\$736,578	\$677,733	\$611,811
FY2010	\$505,394	\$476,563	\$531,036	\$486,371	\$445,865	\$547,360	\$508,998	\$531,827	\$612,791	\$640,311	\$568,967	\$505,384
FY2009	\$302,985	\$403,972	\$639,014	\$506,859	\$469,294	\$568,666	\$538,321	\$501,217	\$568,281	\$595,383	\$526,918	\$443,209

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	10.9 %	11.2 %	8.1 %	5.1 %	5.2 %	5.2 %	5.5 %	7.8 %	8.6 %	9.4 %	10.3 %	11.2 %
FY2011	\$560,336	\$1,092,312	\$1,635,076	\$2,101,554	\$2,571,760	\$3,147,104	\$3,692,950	\$4,346,939	\$5,046,346	\$5,782,924	\$6,460,657	\$7,072,468
FY2010	\$505,394	\$981,956	\$1,512,993	\$1,999,364	\$2,445,229	\$2,992,589	\$3,501,587	\$4,033,414	\$4,646,205	\$5,286,516	\$5,855,483	\$6,360,868
FY2009	\$302,985	\$706,957	\$1,345,971	\$1,852,830	\$2,322,124	\$2,890,790	\$3,429,111	\$3,930,328	\$4,498,609	\$5,093,992	\$5,620,910	\$6,064,118

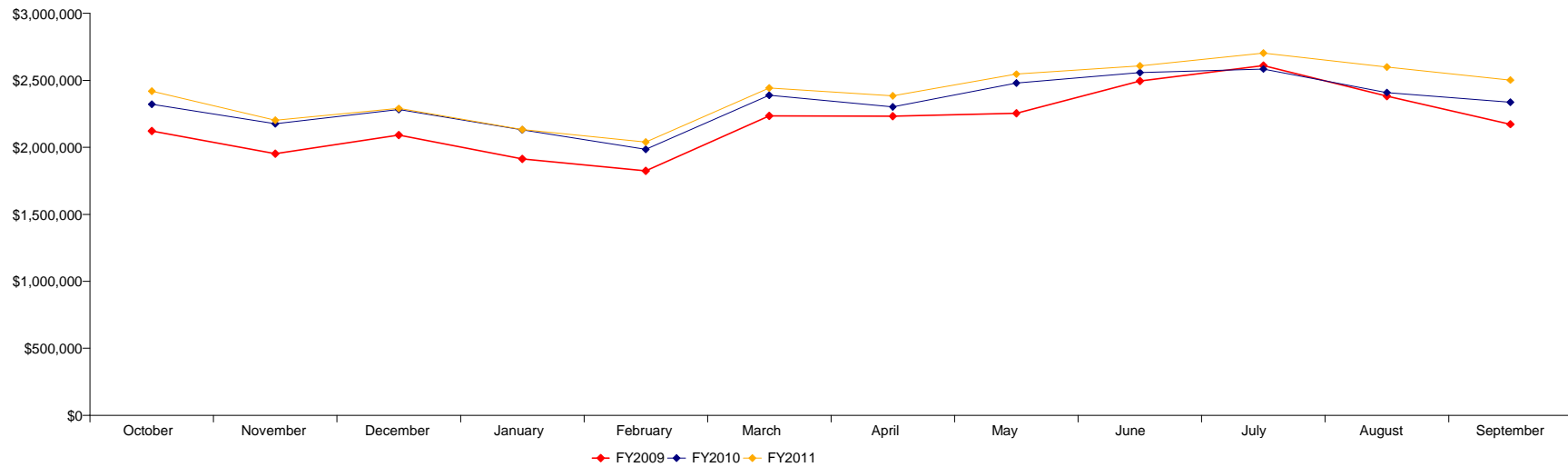


QUICK-SERVE BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	4.2 %	1.2 %	0.4 %	0.2 %	2.7 %	2.3 %	3.6 %	2.7 %	2.0 %	4.6 %	7.9 %	7.1 %
FY2011	\$2,418,741	\$2,201,466	\$2,290,116	\$2,132,851	\$2,039,016	\$2,442,886	\$2,384,472	\$2,545,957	\$2,608,035	\$2,703,497	\$2,598,895	\$2,502,511
FY2010	\$2,321,651	\$2,175,644	\$2,281,717	\$2,129,542	\$1,985,255	\$2,388,658	\$2,301,412	\$2,480,079	\$2,557,462	\$2,584,813	\$2,409,271	\$2,335,833
FY2009	\$2,122,095	\$1,952,178	\$2,090,878	\$1,913,973	\$1,823,763	\$2,234,050	\$2,232,309	\$2,253,949	\$2,495,905	\$2,610,398	\$2,381,822	\$2,172,653

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	4.2 %	2.7 %	1.9 %	1.5 %	1.7 %	1.8 %	2.1 %	2.2 %	2.1 %	2.4 %	2.9 %	3.3 %
FY2011	\$2,418,741	\$4,620,207	\$6,910,323	\$9,043,174	\$11,082,190	\$13,525,076	\$15,909,548	\$18,455,505	\$21,063,540	\$23,767,037	\$26,365,932	\$28,868,444
FY2010	\$2,321,651	\$4,497,295	\$6,779,013	\$8,908,554	\$10,893,810	\$13,282,468	\$15,583,880	\$18,063,959	\$20,621,421	\$23,206,234	\$25,615,505	\$27,951,338
FY2009	\$2,122,095	\$4,074,273	\$6,165,151	\$8,079,124	\$9,902,887	\$12,136,937	\$14,369,246	\$16,623,195	\$19,119,100	\$21,729,498	\$24,111,320	\$26,283,973

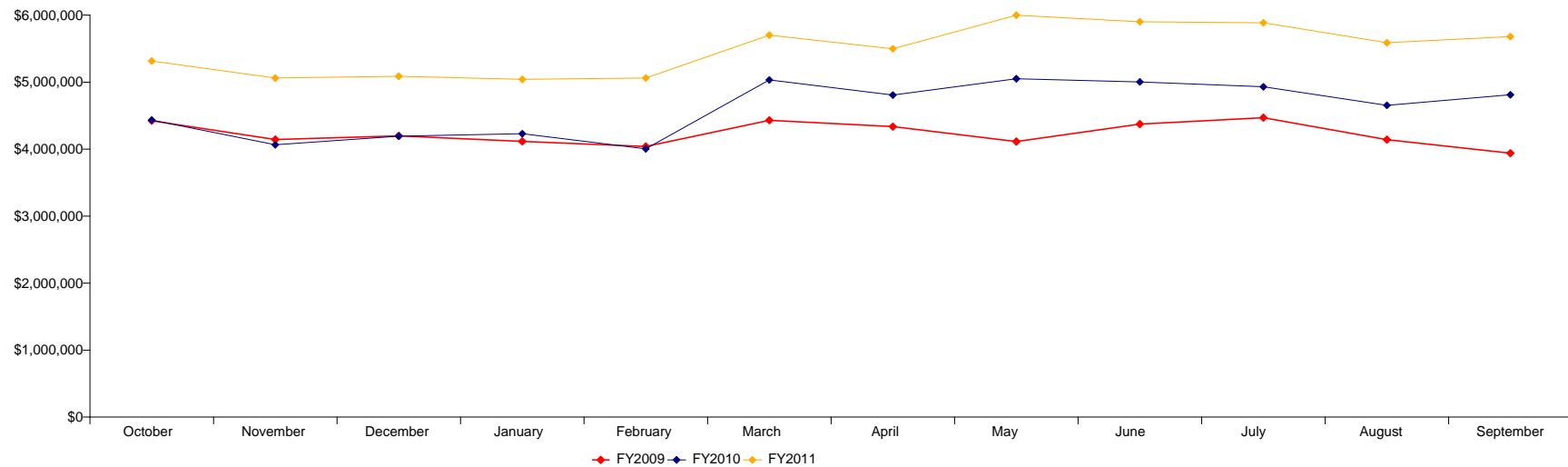


SIT-DOWN BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	19.9 %	24.5 %	21.3 %	19.2 %	26.4 %	13.3 %	14.4 %	18.7 %	17.9 %	19.4 %	20.1 %	18.0 %
FY2011	\$5,314,612	\$5,060,555	\$5,087,495	\$5,041,809	\$5,062,680	\$5,701,936	\$5,498,989	\$5,997,996	\$5,901,079	\$5,886,017	\$5,588,670	\$5,678,933
FY2010	\$4,433,262	\$4,064,469	\$4,193,833	\$4,229,305	\$4,004,853	\$5,032,380	\$4,806,664	\$5,051,679	\$5,004,205	\$4,931,106	\$4,654,470	\$4,811,493
FY2009	\$4,424,424	\$4,143,647	\$4,199,158	\$4,116,693	\$4,038,893	\$4,430,964	\$4,336,240	\$4,113,002	\$4,374,414	\$4,469,687	\$4,141,905	\$3,938,861

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	19.9 %	22.1 %	21.8 %	21.2 %	22.2 %	20.5 %	19.5 %	19.4 %	19.2 %	19.2 %	19.3 %	19.2 %
FY2011	\$5,314,612	\$10,375,167	\$15,462,662	\$20,504,472	\$25,567,151	\$31,269,087	\$36,768,077	\$42,766,073	\$48,667,152	\$54,553,168	\$60,141,838	\$65,820,772
FY2010	\$4,433,262	\$8,497,731	\$12,691,564	\$16,920,869	\$20,925,722	\$25,958,103	\$30,764,767	\$35,816,446	\$40,820,651	\$45,751,757	\$50,406,226	\$55,217,720
FY2009	\$4,424,424	\$8,568,071	\$12,767,229	\$16,883,921	\$20,922,814	\$25,353,778	\$29,690,019	\$33,803,021	\$38,177,436	\$42,647,123	\$46,789,028	\$50,727,889

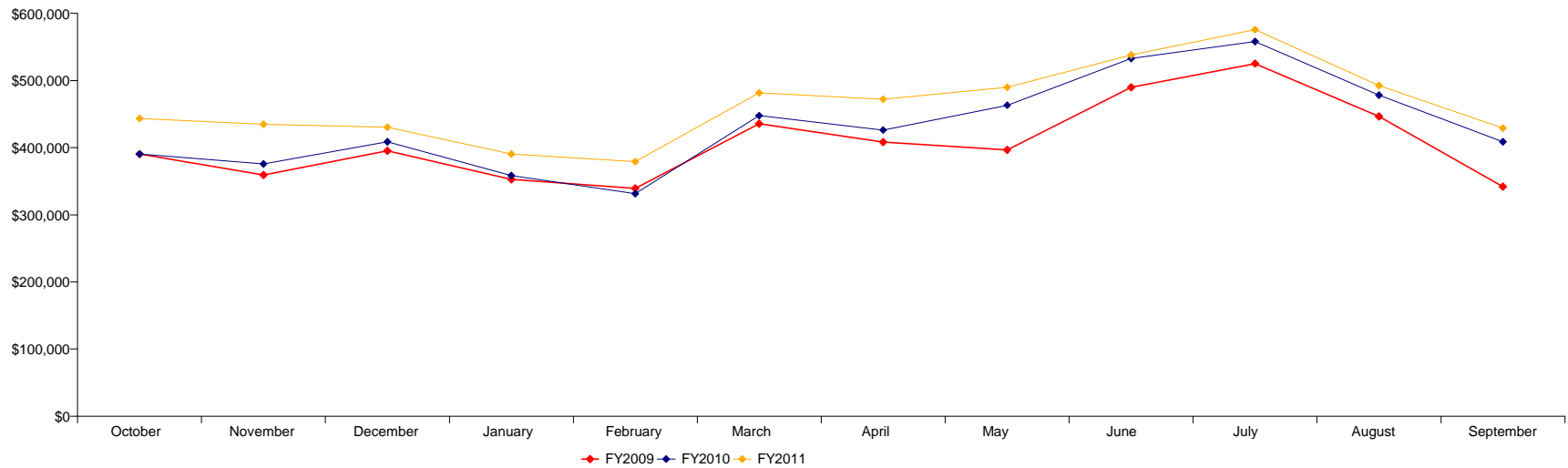


SNACK BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	13.5 %	15.7 %	5.3 %	8.9 %	14.3 %	7.6 %	10.8 %	5.7 %	1.0 %	3.2 %	2.9 %	5.0 %
FY2011	\$443,457	\$434,809	\$430,516	\$390,441	\$379,143	\$481,473	\$472,103	\$489,723	\$538,255	\$575,934	\$492,291	\$429,150
FY2010	\$390,583	\$375,798	\$408,763	\$358,472	\$331,567	\$447,620	\$426,236	\$463,199	\$532,996	\$557,910	\$478,306	\$408,720
FY2009	\$390,300	\$359,151	\$395,377	\$352,610	\$339,395	\$435,687	\$408,274	\$396,662	\$489,829	\$525,267	\$446,424	\$341,790

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	13.5 %	14.6 %	11.4 %	10.8 %	11.4 %	10.7 %	10.7 %	10.0 %	8.7 %	8.0 %	7.5 %	7.3 %
FY2011	\$443,457	\$878,266	\$1,308,782	\$1,699,223	\$2,078,366	\$2,559,840	\$3,031,943	\$3,521,666	\$4,059,921	\$4,635,855	\$5,128,147	\$5,557,297
FY2010	\$390,583	\$766,381	\$1,175,144	\$1,533,616	\$1,865,184	\$2,312,804	\$2,739,041	\$3,202,239	\$3,735,235	\$4,293,145	\$4,771,451	\$5,180,171
FY2009	\$390,300	\$749,451	\$1,144,828	\$1,497,438	\$1,836,833	\$2,272,520	\$2,680,793	\$3,077,455	\$3,567,284	\$4,092,551	\$4,538,975	\$4,880,765

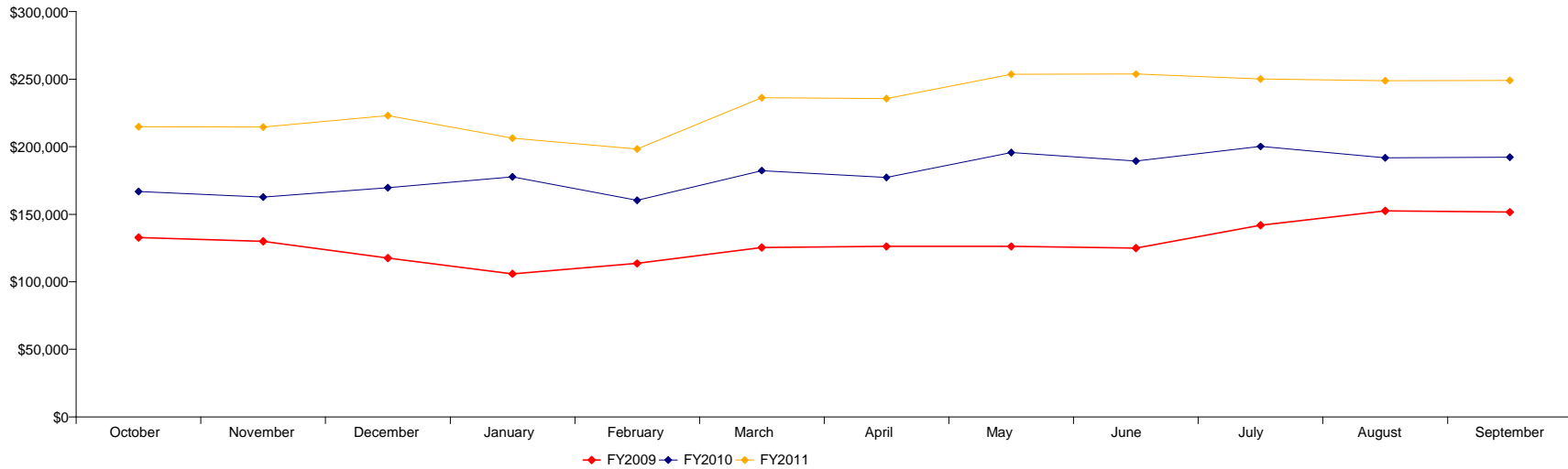


SPA BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	28.8 %	31.9 %	31.5 %	16.1 %	23.7 %	29.6 %	32.8 %	29.6 %	34.0 %	24.9 %	29.7 %	29.5 %
FY2011	\$214,763	\$214,615	\$222,991	\$206,337	\$198,250	\$236,197	\$235,554	\$253,695	\$253,770	\$250,062	\$248,851	\$248,995
FY2010	\$166,772	\$162,755	\$169,563	\$177,685	\$160,306	\$182,309	\$177,331	\$195,686	\$189,335	\$200,149	\$191,842	\$192,206
FY2009	\$132,764	\$129,978	\$117,511	\$105,952	\$113,580	\$125,347	\$126,128	\$126,159	\$124,912	\$141,914	\$152,488	\$151,532

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	28.8 %	30.3 %	30.7 %	26.9 %	26.3 %	26.9 %	27.7 %	28.0 %	28.7 %	28.3 %	28.4 %	28.5 %
FY2011	\$214,763	\$429,378	\$652,369	\$858,706	\$1,056,957	\$1,293,154	\$1,528,708	\$1,782,403	\$2,036,173	\$2,286,235	\$2,535,086	\$2,784,082
FY2010	\$166,772	\$329,527	\$499,091	\$676,776	\$837,081	\$1,019,390	\$1,196,720	\$1,392,406	\$1,581,741	\$1,781,890	\$1,973,732	\$2,165,937
FY2009	\$132,764	\$262,742	\$380,253	\$486,205	\$599,785	\$725,132	\$851,259	\$977,419	\$1,102,331	\$1,244,244	\$1,396,733	\$1,548,264

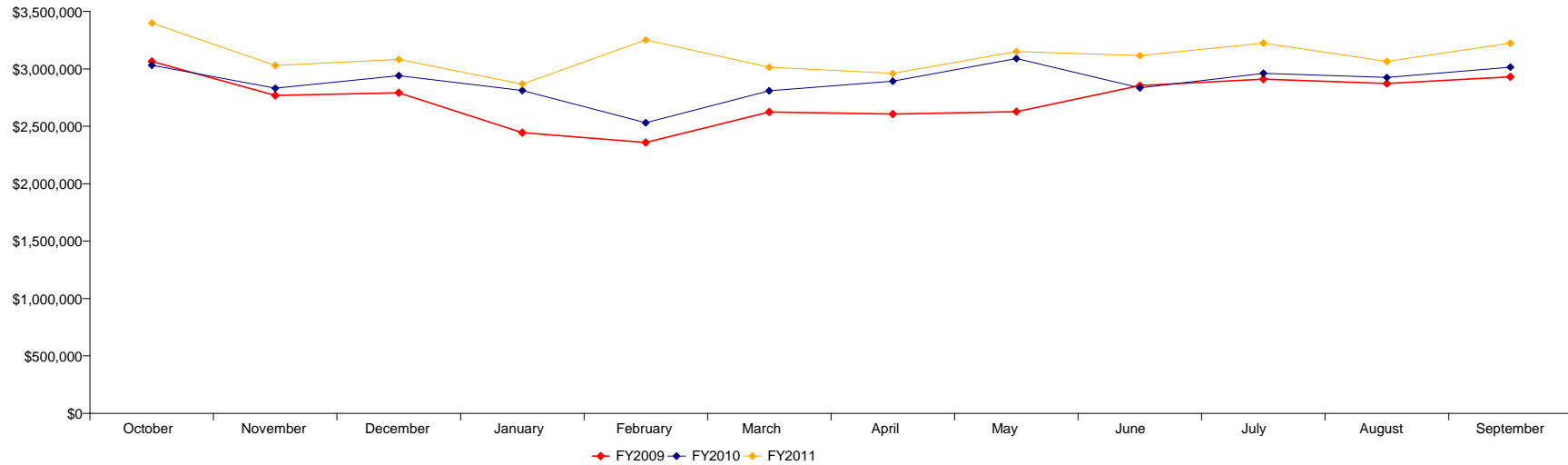


SPECIALTY RETAIL BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	12.1 %	7.0 %	4.8 %	2.0 %	28.5 %	7.4 %	2.3 %	1.9 %	9.9 %	8.9 %	4.8 %	6.9 %
FY2011	\$3,399,037	\$3,029,516	\$3,082,586	\$2,868,899	\$3,251,122	\$3,015,780	\$2,960,279	\$3,151,442	\$3,115,172	\$3,225,500	\$3,065,033	\$3,223,654
FY2010	\$3,031,026	\$2,830,857	\$2,941,743	\$2,811,768	\$2,530,172	\$2,808,824	\$2,892,521	\$3,091,510	\$2,833,950	\$2,962,294	\$2,924,621	\$3,015,964
FY2009	\$3,066,354	\$2,769,330	\$2,792,024	\$2,444,464	\$2,359,736	\$2,625,270	\$2,607,478	\$2,628,251	\$2,853,794	\$2,909,818	\$2,872,086	\$2,931,269

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	12.1 %	9.7 %	8.0 %	6.6 %	10.5 %	10.0 %	8.9 %	7.9 %	8.2 %	8.2 %	7.9 %	7.8 %
FY2011	\$3,399,037	\$6,428,553	\$9,511,139	\$12,380,038	\$15,631,161	\$18,646,941	\$21,607,219	\$24,758,661	\$27,873,833	\$31,099,334	\$34,164,367	\$37,388,021
FY2010	\$3,031,026	\$5,861,884	\$8,803,626	\$11,615,394	\$14,145,566	\$16,954,390	\$19,846,911	\$22,938,421	\$25,772,370	\$28,734,664	\$31,659,286	\$34,675,250
FY2009	\$3,066,354	\$5,835,684	\$8,627,708	\$11,072,172	\$13,431,908	\$16,057,177	\$18,664,655	\$21,292,906	\$24,146,700	\$27,056,517	\$29,928,603	\$32,859,872



SALES PERFORMANCE BY TERMINAL



TERMINAL : A

Terminal Section	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
A - a	A10	Skybox Sports Bar	\$53,721		\$-53,721	-100.0%
	A11	Southwest News	\$75,944		\$-75,944	-100.0%
	A13	Jethro Pugh Shops	\$52,808		\$-52,808	-100.0%
	A13	Starbucks - CyberCafe	\$97,945	\$0	\$-97,945	-100.0%
	A14	Au Bon Pain	\$127,651	\$0	\$-127,651	-100.0%
	A14	ICBIY				
	A14	McDonald's	\$185,621	\$0	\$-185,621	-100.0%
	A14	Popeye's	\$87,702	\$0	\$-87,702	-100.0%
	A14	Red Mango	\$49,394	\$0	\$-49,394	-100.0%
	A14	Taco Bell Express	\$63,460		\$-63,460	-100.0%
	A15	Brighton	\$64,903		\$-64,903	-100.0%
	A15	LaBodega Winery	\$49,400		\$-49,400	-100.0%
	A15	Main Street News	\$137,381		\$-137,381	-100.0%
Sub Total Section			\$1,045,929	\$0	\$-1,045,929	-100.0%
A - b	A16	Hudson Booksellers	\$79,176		\$-79,176	-100.0%
	A16	Tequileria	\$232,212	\$0	\$-232,212	-100.0%
	A17	Airport Wireless		\$32,222	\$32,222	
	A17	DFW News Connection		\$58,883	\$58,883	
	A17	Mercado Gifts TPS, Inc.	\$59,132		\$-59,132	-100.0%
	A17	Super Bowl Kiosk				
	A17	Super Bowl Kiosk LS				
	A17	The Grove	\$25,083	\$0	\$-25,083	-100.0%
	A17	Xpress Spa		\$2,455	\$2,455	
	A19	Dickey's	\$140,590	\$222,750	\$82,161	58.4 %
	A21	Border's Books	\$115,575		\$-115,575	-100.0%
	A21	Main Street News		\$222,936	\$222,936	
	A22	Candy HQtrs	\$46,357	\$99,259	\$52,901	114.1 %
	A22	T.G.I. Friday's	\$363,181	\$601,800	\$238,619	65.7 %
	A24	Dallas Cowboys Pro Shop	\$82,364	\$90,837	\$8,473	10.3 %
	A24	News Express	\$0	\$0	\$0	
	A24	Xpress Spa	\$79,146	\$111,003	\$31,857	40.3 %
	A25	Au Bon Pain	\$55,046	\$118,539	\$63,493	115.3 %
	A25	Auntie Anne's	\$29,917	\$50,327	\$20,410	68.2 %
	A25	ICBIY				
	A25	Manchu Wok	\$67,748	\$124,118	\$56,369	83.2 %
	A25	McDonald's	\$142,947	\$267,977	\$125,030	87.5 %

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$637,050	\$323,584	\$-313,465	-49.2%
\$1,022,116	\$465,364	\$-556,752	-54.5%
\$596,555	\$338,349	\$-258,206	-43.3%
\$1,274,317	\$858,470	\$-415,847	-32.6%
\$1,712,369	\$990,054	\$-722,315	-42.2%
\$412,896		\$-412,896	-100.0%
\$2,514,402	\$1,326,920	\$-1,187,482	-47.2%
\$1,105,166	\$621,613	\$-483,553	-43.8%
\$103,473	\$359,587	\$256,114	247.5 %
\$896,944	\$451,759	\$-445,185	-49.6%
\$732,511	\$395,765	\$-336,746	-46.0%
\$573,271	\$324,224	\$-249,046	-43.4%
\$1,711,683	\$1,001,218	\$-710,465	-41.5%
\$13,292,752	\$7,456,907	\$-5,835,845	-43.9%
\$1,022,323	\$616,522	\$-405,800	-39.7%
\$2,741,008	\$1,732,783	\$-1,008,226	-36.8%
	\$162,614	\$162,614	
	\$323,001	\$323,001	
\$720,076	\$501,029	\$-219,047	-30.4%
	\$21,352	\$21,352	
	\$15,780	\$15,780	
\$332,543	\$264,525	\$-68,018	-20.5%
	\$21,461	\$21,461	
\$1,825,530	\$2,323,429	\$497,899	27.3 %
\$1,536,393	\$1,495,283	\$-41,110	-2.7%
	\$437,521	\$437,521	
\$720,941	\$1,124,656	\$403,716	56.0 %
\$5,391,424	\$6,381,675	\$990,251	18.4 %
\$923,071	\$841,868	\$-81,202	-8.8%
\$145,895	\$0	\$-145,895	-100.0%
\$1,033,119	\$1,214,161	\$181,042	17.5 %
\$922,031	\$1,233,408	\$311,377	33.8 %
\$503,567	\$617,091	\$113,524	22.5 %
\$335,139		\$-335,139	-100.0%
\$1,063,894	\$1,318,239	\$254,345	23.9 %
\$2,141,430	\$2,738,943	\$597,513	27.9 %

SALES PERFORMANCE BY TERMINAL

Terminal Section	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
	A25	Pappadeaux Seafood Kitchen		\$459,043	\$459,043	
	A25	Pizza Hut/ Kentucky Fried Chicken	\$44,046	\$84,704	\$40,658	92.3 %
	A25	Red Mango	\$30,167	\$66,824	\$36,657	121.5 %
Sub Total Section			\$1,592,688	\$2,613,677	\$1,020,989	64.1 %
A - c	A26	Sue Venir	\$20,753	\$43,414	\$22,660	109.2 %
	A26	Texas Marketplace	\$59,027	\$96,594	\$37,567	63.6 %
	A28	Dunkin Donuts	\$61,131	\$92,081	\$30,950	50.6 %
	A28	Pappasitos	\$446,076	\$566,684	\$120,608	27.0 %
	A29	DFW News Connection	\$134,203	\$158,168	\$23,965	17.9 %
	A29	PGA Shop	\$45,787	\$51,582	\$5,796	12.7 %
	A29	Starbucks - CyberCafe	\$53,860	\$112,227	\$58,367	108.4 %
	A33	Cowtown Bar	\$110,223	\$119,678	\$9,454	8.6 %
	A33	Natalie's Candy Jar	\$53,399	\$52,747	\$-652	-1.2%
	A33	Starbucks	\$53,354	\$61,980	\$8,626	16.2 %
	A33	Subway	\$95,365	\$106,822	\$11,457	12.0 %
	A33	Super Bowl Kiosk LS				
	A34	Airport Wireless	\$69,772	\$68,775	\$-997	-1.4%
	A34	Super Bowl Kiosk				
	A36	Kidzoo	\$39,636	\$42,931	\$3,295	8.3 %
	A36	Landau	\$25,767	\$34,217	\$8,450	32.8 %
	A37	Brighton	\$51,780	\$62,851	\$11,072	21.4 %
	A37	Starbucks	\$87,975	\$100,550	\$12,576	14.3 %
	A38	Au Bon Pain	\$105,728	\$111,783	\$6,056	5.7 %
	A38	East Side Mario	\$73,301	\$74,020	\$719	1.0 %
	A39	Auntie Anne's	\$23,615	\$25,525	\$1,910	8.1 %
	A39	Hudson News	\$31,765	\$36,093	\$4,327	13.6 %
	A39	ICBIY				
	A39	Red Mango	\$16,223	\$20,047	\$3,825	23.6 %
	A39	Ropin Ridin Gifts	\$42,884	\$46,581	\$3,697	8.6 %
Sub Total Section			\$1,701,622	\$2,085,350	\$383,728	22.6 %
Total			\$4,340,239	\$4,699,026	\$358,787	8.3 %

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
	\$4,342,475	\$4,342,475	
\$746,494	\$970,408	\$223,915	30.0 %
\$65,103	\$727,637	\$662,535	1017.7 %
\$22,169,979	\$29,425,863	\$7,255,885	32.7 %
\$270,761	\$389,404	\$118,644	43.8 %
\$698,444	\$950,910	\$252,466	36.1 %
\$802,170	\$970,038	\$167,868	20.9 %
\$3,122,805	\$5,805,047	\$2,682,242	85.9 %
\$1,724,653	\$1,717,584	\$-7,069	-0.4%
\$544,008	\$576,247	\$32,239	5.9 %
\$639,494	\$1,041,011	\$401,517	62.8 %
\$1,336,415	\$1,240,342	\$-96,074	-7.2%
\$638,216	\$626,284	\$-11,932	-1.9%
\$718,581	\$663,142	\$-55,438	-7.7%
\$1,359,218	\$1,334,807	\$-24,411	-1.8%
	\$7,676	\$7,676	
\$836,787	\$850,877	\$14,090	1.7 %
	\$30,842	\$30,842	
\$488,596	\$486,453	\$-2,143	-0.4%
\$300,522	\$351,384	\$50,862	16.9 %
\$610,082	\$638,777	\$28,695	4.7 %
\$1,045,019	\$1,083,487	\$38,468	3.7 %
\$1,272,126	\$1,336,331	\$64,204	5.0 %
\$859,837	\$861,635	\$1,798	0.2 %
\$286,914	\$307,730	\$20,816	7.3 %
\$332,209	\$397,598	\$65,389	19.7 %
\$168,190		\$-168,190	-100.0%
\$32,964	\$208,735	\$175,771	533.2 %
\$473,936	\$500,069	\$26,133	5.5 %
\$18,561,948	\$22,376,410	\$3,814,463	20.5 %
\$54,024,678	\$59,259,181	\$5,234,502	9.7 %

SALES PERFORMANCE BY TERMINAL

TERMINAL : B

Terminal Section	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
B - a	B05	Sbarro	\$45,192	\$43,831	\$-1,360	-3.0%
	B05	Southwest News	\$16,266	\$17,718	\$1,452	8.9%
	B06	Skybox Sports Bar	\$45,249	\$40,744	\$-4,505	-10.0%
	B07	Dunkin Donuts	\$42,538	\$43,804	\$1,266	3.0%
	B07	Energy Zone	\$20,852	\$20,427	\$-425	-2.0%
	B07	Freshens Yogurt				
	B08	J.P.'s Dude Ranch	\$41,178	\$38,574	\$-2,604	-6.3%
	B08	Super Bowl Kiosk		\$0	\$0	
	B08	U Food Grill	\$94,170	\$82,856	\$-11,313	-12.0%
	B09	Southwest News	\$64,601	\$55,513	\$-9,088	-14.1%
	B10	Airport Wireless	\$50,891	\$44,206	\$-6,684	-13.1%
	B10	Pizza Hut	\$62,490	\$51,754	\$-10,736	-17.2%
	B10	Starbucks - CyberCafe	\$74,508	\$67,675	\$-6,833	-9.2%
	B12	Rosetta Stone	\$17,247	\$16,229	\$-1,019	-5.9%
B12	Sweet & Healthy		\$1,083	\$1,083		
B12	T.G.I. Friday's	\$362,703	\$353,651	\$-9,052	-2.5%	
Sub Total Section			\$937,885	\$878,066	\$-59,819	-6.4%
B - b	B14	Starbucks/DFW News Connection	\$147,742	\$170,527	\$22,786	15.4%
	B14	Texas Marketplace	\$58,283	\$55,601	\$-2,682	-4.6%
	B15	Subway	\$115,252	\$109,818	\$-5,434	-4.7%
	B17	Details	\$51,816	\$59,106	\$7,290	14.1%
	B19	Chili's	\$261,021	\$255,241	\$-5,780	-2.2%
	B20	Au Bon Pain	\$43,237	\$37,306	\$-5,931	-13.7%
	B21	Hudson Booksellers	\$43,346	\$43,959	\$613	1.4%
	B21	Hudson News	\$76,137	\$69,265	\$-6,872	-9.0%
	B21	Lone Star Emporium	\$33,494	\$32,277	\$-1,217	-3.6%
	B25	Cousins BBQ	\$199,705	\$157,664	\$-42,041	-21.1%
Sub Total Section			\$1,030,032	\$990,764	\$-39,268	-3.8%
B - c	B28	Starbucks - CyberCafe	\$50,893	\$59,755	\$8,863	17.4%
	B30	Main Street News	\$32,470	\$32,218	\$-252	-0.8%
	B30	McDonald's	\$178,560	\$179,608	\$1,049	0.6%
	B33	Natalie's Candy Jar	\$26,588	\$28,166	\$1,578	5.9%
	B33	Z Market	\$28,484	\$35,416	\$6,932	24.3%
	B35	Starbucks				
	B36	Main Street News	\$10,591	\$7,138	\$-3,453	-32.6%
Sub Total Section			\$327,586	\$342,302	\$14,716	4.5%
Total			\$2,295,503	\$2,211,132	\$-84,371	-3.7%

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$616,041	\$546,770	\$-69,271	-11.2%
\$230,728	\$241,483	\$10,755	4.7%
\$605,474	\$497,247	\$-108,227	-17.9%
\$520,496	\$520,047	\$-448	-0.1%
\$33,103	\$245,226	\$212,123	640.8%
\$204,823		\$-204,823	-100.0%
\$488,572	\$473,292	\$-15,280	-3.1%
	\$57,325	\$57,325	
\$1,128,186	\$1,033,194	\$-94,992	-8.4%
\$798,457	\$697,366	\$-101,091	-12.7%
\$569,257	\$610,628	\$41,370	7.3%
\$839,820	\$744,976	\$-94,844	-11.3%
\$901,928	\$851,587	\$-50,341	-5.6%
\$248,007	\$192,409	\$-55,598	-22.4%
	\$5,693	\$5,693	
\$4,256,219	\$4,326,736	\$70,517	1.7%
\$11,441,111	\$11,043,980	\$-397,131	-3.5%
\$1,721,712	\$1,978,837	\$257,124	14.9%
\$644,805	\$643,354	\$-1,451	-0.2%
\$1,376,074	\$1,396,084	\$20,010	1.5%
\$608,320	\$643,283	\$34,963	5.7%
\$2,934,756	\$3,129,590	\$194,835	6.6%
\$518,937	\$497,462	\$-21,476	-4.1%
\$540,919	\$566,934	\$26,015	4.8%
\$886,514	\$945,631	\$59,117	6.7%
\$368,838	\$404,580	\$35,742	9.7%
\$1,924,901	\$1,884,710	\$-40,191	-2.1%
\$11,525,777	\$12,090,464	\$564,688	4.9%
\$660,310	\$719,918	\$59,607	9.0%
\$491,625	\$442,036	\$-49,590	-10.1%
\$2,290,818	\$2,332,273	\$41,455	1.8%
\$275,722	\$318,879	\$43,157	15.7%
\$368,333	\$389,719	\$21,386	5.8%
\$0	\$0	\$0	
\$98,009	\$114,637	\$16,628	17.0%
\$4,184,817	\$4,317,462	\$132,645	3.2%
\$27,151,704	\$27,451,906	\$300,202	1.1%

SALES PERFORMANCE BY TERMINAL

TERMINAL : C

Terminal Section	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
C - a	C02	Super Bowl Kiosk				
	C04	Stars are Bright	\$50,376	\$46,476	\$-3,899	-7.7%
	C06	Blimpie / Cereality	\$60,623	\$68,775	\$8,153	13.4 %
	C06	Dickey's	\$63,974	\$83,005	\$19,031	29.7 %
	C06	Energy Zone	\$29,307	\$34,573	\$5,266	18.0 %
	C06	Freshens Yogurt				
	C06	McDonald's	\$161,254	\$171,567	\$10,313	6.4 %
	C06	Pizza Hut	\$27,976	\$31,967	\$3,991	14.3 %
	C06	Starbucks	\$32,849	\$34,950	\$2,100	6.4 %
	C07	South of Gate C6	\$25,381	\$29,386	\$4,006	15.8 %
	C07	T.G.I. Friday's	\$253,957	\$323,946	\$69,989	27.6 %
	C07	Wall Street News	\$103,627	\$110,466	\$6,839	6.6 %
	C08	Southwest Collegiate		\$7,435	\$7,435	
	C08	Starbucks - CyberCafe	\$71,293	\$91,154	\$19,861	27.9 %
	C10	Daily News Express	\$75,309	\$112,571	\$37,261	49.5 %
	C12	Brooks Brothers	\$66,852	\$85,212	\$18,360	27.5 %
	C12	DFW TravelMart	\$101,913	\$132,372	\$30,460	29.9 %
C12	Tech Showcase	\$87,779	\$91,129	\$3,350	3.8 %	
C14	Auntie Anne's	\$27,118	\$33,645	\$6,527	24.1 %	
C14	Taco Bell Express	\$74,369	\$86,690	\$12,321	16.6 %	
C14	The Grove	\$36,002	\$44,433	\$8,431	23.4 %	
C14	Wendy's	\$151,120	\$154,485	\$3,365	2.2 %	
Sub Total Section			\$1,501,077	\$1,774,237	\$273,160	18.2 %
C - b	C15	Chili's	\$477,335	\$547,284	\$69,949	14.7 %
	C17	Haagen Dazs	\$38,386	\$49,414	\$11,028	28.7 %
	C19	Fox News	\$185,522	\$214,342	\$28,820	15.5 %
	C19	Pizza Hut Express	\$54,495	\$59,263	\$4,768	8.7 %
	C19	Rosetta Stone	\$26,247	\$26,177	\$-70	-0.3%
	C19	Super Bowl Kiosk				
	C21	Starbucks	\$110,218	\$114,446	\$4,228	3.8 %
	C21	Texas Marketplace	\$106,149	\$104,214	\$-1,934	-1.8%
	C22	Auntie Anne's	\$69,709	\$66,359	\$-3,350	-4.8%
	C22	ICBIY				
	C22	Manchu Wok	\$108,003	\$107,224	\$-779	-0.7%
	C22	McDonald's	\$287,473	\$293,407	\$5,934	2.1 %
	C22	Red Mango	\$54,571	\$54,988	\$417	0.8 %
	C24	Hudson Booksellers	\$104,530	\$111,836	\$7,307	7.0 %
	C24	Urban Taco	\$65,356	\$75,619	\$10,263	15.7 %
	C25	Au Bon Pain	\$148,221	\$153,006	\$4,785	3.2 %
	C25	Skybox Sports Bar	\$103,210	\$126,699	\$23,488	22.8 %
C25	Super Bowl Kiosk					
Sub Total Section			\$1,939,424	\$2,104,278	\$164,854	8.5 %

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
	\$12,772	\$12,772	
\$567,827	\$559,726	\$-8,101	-1.4%
\$839,072	\$961,250	\$122,178	14.6 %
\$802,924	\$956,423	\$153,499	19.1 %
\$61,237	\$460,064	\$398,827	651.3 %
\$255,209		\$-255,209	-100.0%
\$2,113,549	\$2,306,647	\$193,098	9.1 %
\$405,201	\$457,856	\$52,655	13.0 %
\$398,126	\$435,082	\$36,956	9.3 %
\$294,997	\$345,540	\$50,543	17.1 %
\$3,158,840	\$3,810,803	\$651,963	20.6 %
\$1,275,006	\$1,514,673	\$239,667	18.8 %
	\$43,549	\$43,549	
\$910,515	\$1,117,547	\$207,032	22.7 %
\$1,062,006	\$1,375,485	\$313,479	29.5 %
\$869,375	\$981,610	\$112,235	12.9 %
\$1,255,530	\$1,542,314	\$286,784	22.8 %
\$1,032,819	\$1,179,689	\$146,870	14.2 %
\$333,016	\$408,750	\$75,734	22.7 %
\$905,450	\$990,072	\$84,622	9.3 %
\$458,059	\$507,203	\$49,144	10.7 %
\$1,577,174	\$1,692,463	\$115,289	7.3 %
\$18,575,935	\$21,659,518	\$3,083,583	16.6 %
\$5,224,645	\$6,073,696	\$849,051	16.3 %
\$422,909	\$541,485	\$118,576	28.0 %
\$2,011,497	\$2,400,523	\$389,026	19.3 %
\$625,437	\$690,553	\$65,115	10.4 %
\$331,715	\$331,216	\$-499	-0.2%
	\$3,547	\$3,547	
\$1,219,699	\$1,369,054	\$149,355	12.2 %
\$1,181,457	\$1,194,845	\$13,388	1.1 %
\$816,851	\$853,551	\$36,701	4.5 %
\$440,858		\$-440,858	-100.0%
\$1,254,529	\$1,283,229	\$28,700	2.3 %
\$3,473,796	\$3,529,468	\$55,671	1.6 %
\$120,804	\$664,971	\$544,167	450.5 %
\$1,219,813	\$1,335,789	\$115,976	9.5 %
\$695,247	\$799,249	\$104,001	15.0 %
\$1,759,462	\$1,835,486	\$76,024	4.3 %
\$1,122,430	\$1,291,291	\$168,862	15.0 %
	\$21,413	\$21,413	
\$21,921,149	\$24,219,366	\$2,298,217	10.5 %

SALES PERFORMANCE BY TERMINAL

Terminal Section	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
C - c	C27	Dallas Cowboys Pro Shop	\$76,918	\$53,229	\$-23,690	-30.8%
	C27	DFW News Connection	\$88,974	\$100,346	\$11,373	12.8%
	C27	Fossil				
	C27	Starbucks - CyberCafe	\$120,190	\$131,450	\$11,260	9.4%
	C30	Sierra News	\$143,947	\$172,270	\$28,324	19.7%
	C30	Super Bowl Kiosk				
	C30	T.G.I. Friday's	\$555,644	\$600,916	\$45,272	8.1%
	C33	Au Bon Pain	\$98,996	\$169,882	\$70,886	71.6%
	C33	Lone Star Attitude	\$61,292	\$81,998	\$20,707	33.8%
	C33	Uno Due Go	\$94,303	\$144,750	\$50,447	53.5%
	C35	Energy Zone	\$30,814	\$60,346	\$29,531	95.8%
	C35	Freshens Yogurt				
	C36	TX News Connection	\$63,611	\$121,418	\$57,807	90.9%
Sub Total Section			\$1,334,688	\$1,636,605	\$301,916	22.6%
Landside		Super Bowl Kiosk Corp. Aviation Facility				
Sub Total Section						
Total			\$4,775,189	\$5,515,120	\$739,930	15.5%

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$331,739	\$539,832	\$208,093	62.7%
\$1,091,768	\$1,096,202	\$4,435	0.4%
\$50,402		\$-50,402	-100.0%
\$1,335,761	\$1,436,203	\$100,441	7.5%
\$1,628,931	\$1,872,769	\$243,839	15.0%
	\$5,882	\$5,882	
\$6,399,819	\$6,927,332	\$527,513	8.2%
\$1,125,143	\$1,749,879	\$624,735	55.5%
\$655,210	\$777,133	\$121,924	18.6%
\$1,113,045	\$1,527,910	\$414,865	37.3%
\$46,210	\$642,888	\$596,679	1291.2%
\$328,587		\$-328,587	-100.0%
\$747,205	\$1,265,273	\$518,069	69.3%
\$14,853,819	\$17,841,304	\$2,987,485	20.1%
	\$14,692	\$14,692	
	\$14,692	\$14,692	
\$55,350,904	\$63,734,880	\$8,383,977	15.1%

SALES PERFORMANCE BY TERMINAL

TERMINAL : D

Terminal Section	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
D - North	D23	Dallas Cowboys Pro Shop	\$75,480	\$73,433	\$-2,047	-2.7%
	D24	Champps	\$189,902	\$192,140	\$2,238	1.2%
	D24	Super Bowl Kiosk LS				
	D24	Xpress Spa	\$39,420	\$42,573	\$3,153	8.0%
	D25	Cool River	\$227,599	\$223,841	\$-3,758	-1.7%
	D25	DFW TravelMart	\$210,078	\$223,402	\$13,324	6.3%
	D25	Simply Books & Starbucks Coffee	\$208,521	\$227,825	\$19,304	9.3%
	D27	Au Bon Pain	\$164,473	\$178,913	\$14,440	8.8%
	D27	Ben & Jerry's	\$31,511	\$24,449	\$-7,062	-22.4%
	D27	Brooks Brothers	\$75,988	\$87,189	\$11,201	14.7%
	D27	Brookstone	\$163,928	\$173,359	\$9,431	5.8%
	D27	Buckaroo Duty Free	\$612,470	\$714,757	\$102,287	16.7%
	D27	Camille's Sidewalk Cafe	\$38,567	\$34,463	\$-4,103	-10.6%
	D27	Cantina Laredo	\$155,514	\$168,734	\$13,220	8.5%
	D27	Dallas Cowboys Pro Shop Kids	\$42,699	\$38,464	\$-4,235	-9.9%
	D27	Fossil				
	D28	Cousins BBQ	\$147,146	\$141,290	\$-5,856	-4.0%
	D28	Jazzman's Cafe	\$35,830	\$27,811	\$-8,019	-22.4%
	D29	Buckaroo Duty Free				
	D31	Blue Bamboo Xpres	\$105,699	\$93,733	\$-11,966	-11.3%
	D31	Blue Mesa Cafe	\$239,054	\$245,314	\$6,260	2.6%
	D31	InMotion Pictures	\$165,586	\$179,079	\$13,493	8.1%
	D31	Super Bowl Kiosk				
	D33	Landau	\$39,773	\$48,052	\$8,279	20.8%
	D33	McDonald's	\$362,814	\$366,106	\$3,292	0.9%
	D33	PGA Tour Shop	\$109,655	\$106,544	\$-3,111	-2.8%
	D33	Reatta	\$157,439	\$150,160	\$-7,279	-4.6%
	D33	Rocky Mountain Chocolate Factory	\$59,942	\$61,763	\$1,820	3.0%
	D34	Southwest News	\$227,952	\$238,867	\$10,915	4.8%
	D34	T.G.I. Friday's	\$363,284	\$374,167	\$10,883	3.0%
	D36	Auntie Anne's	\$57,722	\$47,903	\$-9,819	-17.0%
	D37	Texas Marketplace	\$98,635	\$107,958	\$9,324	9.5%
	D40	Rosetta Stone	\$14,940	\$6,393	\$-8,547	-57.2%
	D40	Wall Street News	\$51,129	\$50,770	\$-359	-0.7%
Sub Total Section			\$4,472,749	\$4,649,452	\$176,703	4.0%
D - South	D02	Hudson News				
	D08	InMotion Pictures	\$53,994	\$49,137	\$-4,857	-9.0%
	D10	Jazzman's Cafe	\$19,744	\$18,770	\$-974	-4.9%
	D11	Bennigan's	\$147,649	\$149,061	\$1,412	1.0%
	D11	Main Street News	\$90,998	\$98,663	\$7,665	8.4%

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$863,409	\$727,816	\$-135,594	-15.7%
\$2,347,496	\$2,232,719	\$-114,777	-4.9%
	\$18,646	\$18,646	
\$140,888	\$558,584	\$417,696	296.5%
\$2,609,507	\$2,670,783	\$61,276	2.3%
\$2,447,586	\$2,612,348	\$164,762	6.7%
\$2,774,487	\$2,798,599	\$24,112	0.9%
\$2,082,268	\$2,127,517	\$45,249	2.2%
\$367,214	\$379,245	\$12,031	3.3%
\$831,176	\$984,163	\$152,987	18.4%
\$1,798,085	\$2,008,736	\$210,651	11.7%
\$3,850,796	\$8,009,630	\$4,158,834	108.0%
\$524,100	\$443,305	\$-80,795	-15.4%
\$1,839,618	\$2,006,278	\$166,660	9.1%
\$211,864	\$410,836	\$198,973	93.9%
\$71,831		\$-71,831	-100.0%
\$1,653,727	\$1,667,331	\$13,604	0.8%
\$434,566	\$404,720	\$-29,845	-6.9%
\$2,616,227		\$-2,616,227	-100.0%
\$1,205,197	\$1,235,763	\$30,566	2.5%
\$2,740,551	\$2,725,321	\$-15,230	-0.6%
\$2,080,406	\$2,132,928	\$52,522	2.5%
	\$5,013	\$5,013	
\$408,370	\$516,868	\$108,498	26.6%
\$4,653,147	\$4,597,309	\$-55,838	-1.2%
\$1,150,703	\$1,237,169	\$86,466	7.5%
\$1,860,309	\$1,883,960	\$23,651	1.3%
\$694,770	\$697,194	\$2,424	0.3%
\$2,829,005	\$2,816,161	\$-12,844	-0.5%
\$4,432,790	\$4,507,879	\$75,089	1.7%
\$687,365	\$639,627	\$-47,738	-6.9%
\$1,107,004	\$1,170,648	\$63,645	5.7%
\$173,061	\$151,946	\$-21,114	-12.2%
\$614,112	\$627,733	\$13,621	2.2%
\$52,101,632	\$55,006,775	\$2,905,144	5.6%
\$95,281	\$0	\$-95,281	-100.0%
\$718,852	\$583,796	\$-135,056	-18.8%
\$233,014	\$252,660	\$19,646	8.4%
\$1,882,959	\$1,789,162	\$-93,797	-5.0%
\$1,147,917	\$1,205,841	\$57,924	5.0%

SALES PERFORMANCE BY TERMINAL

Terminal Section	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
	D12	Auntie Anne's	\$21,669	\$23,172	\$1,503	6.9 %
	D12	Ben & Jerry's	\$14,406	\$15,063	\$657	4.6 %
	D12	Buckaroo Duty Free				
	D12	Dallas Cowboys Pro Shop	\$21,184	\$22,317	\$1,133	5.3 %
	D12	Ertekin Fashions	\$54,617	\$70,326	\$15,709	28.8 %
	D12	Fossil				
	D12	MallaSadi Men's Boutique				
	D12	Super Bowl Kiosk LS				
	D14	Buckaroo Duty Free	\$372,875	\$519,164	\$146,289	39.2 %
	D14	LaBodega Winery	\$44,816	\$54,718	\$9,902	22.1 %
	D14	Mont Blanc	\$8,652	\$7,000	\$-1,652	-19.1%
	D15	Super Bowl Kiosk				
	D16	L'Occitane	\$75,696	\$99,910	\$24,214	32.0 %
	D17	Natalie's Candy Jar	\$87,679	\$103,332	\$15,653	17.9 %
	D17	Railhead Smokehouse BBQ/Fuddruckers/Einstein Bros/360 Burrito	\$294,754	\$373,527	\$78,773	26.7 %
	D18	Landau	\$49,506	\$55,193	\$5,687	11.5 %
	D20	Brookstone	\$70,489	\$108,573	\$38,084	54.0 %
	D20	DFW TravelMart	\$194,600	\$222,295	\$27,695	14.2 %
	D20	PizzaVino		\$80,519	\$80,519	
	D20	Tigin Irish Pub	\$325,400	\$323,416	\$-1,983	-0.6%
	D20	Xpress Spa	\$73,639	\$92,965	\$19,325	26.2 %
	D22	Hudson News	\$22,738	\$24,523	\$1,785	7.8 %
	D22	Popeye's	\$152,604	\$144,572	\$-8,032	-5.3%
	D22	Southwest News	\$11,047	\$12,267	\$1,220	11.0 %
	D22	The Grove - Soda Fountain	\$83,510	\$98,737	\$15,227	18.2 %
	D22	Au Bon Pain	\$17,515	\$17,972	\$457	2.6 %
Sub Total Section			\$2,309,780	\$2,785,191	\$475,411	20.6 %
Total			\$6,782,529	\$7,434,643	\$652,114	9.6 %

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$287,139	\$306,447	\$19,308	6.7 %
\$181,421	\$192,459	\$11,037	6.1 %
\$222,561	\$0	\$-222,561	-100.0%
\$116,065	\$236,229	\$120,164	103.5 %
\$179,026	\$732,897	\$553,871	309.4 %
\$68,499		\$-68,499	-100.0%
\$370,994		\$-370,994	-100.0%
	\$4,255	\$4,255	
\$3,868,061	\$5,082,110	\$1,214,048	31.4 %
\$520,342	\$549,427	\$29,085	5.6 %
\$99,897	\$139,993	\$40,095	40.1 %
	\$7,022	\$7,022	
\$995,351	\$1,097,621	\$102,270	10.3 %
\$1,136,453	\$1,220,270	\$83,817	7.4 %
\$3,812,491	\$4,309,554	\$497,063	13.0 %
\$586,010	\$622,365	\$36,355	6.2 %
\$1,094,369	\$1,296,574	\$202,205	18.5 %
\$2,412,031	\$2,484,831	\$72,800	3.0 %
	\$128,311	\$128,311	
\$3,630,878	\$3,900,330	\$269,452	7.4 %
\$991,930	\$989,875	\$-2,055	-0.2%
\$248,408	\$315,222	\$66,814	26.9 %
\$1,953,512	\$1,764,575	\$-188,937	-9.7%
\$144,738	\$153,404	\$8,666	6.0 %
\$1,001,737	\$1,137,619	\$135,882	13.6 %
\$228,277	\$234,965	\$6,688	2.9 %
\$28,228,213	\$30,737,813	\$2,509,601	8.9 %
\$80,329,844	\$85,744,589	\$5,414,744	6.7 %

SALES PERFORMANCE BY TERMINAL

TERMINAL : E

Terminal Section	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
E - a	E03	News Express	\$32,525	\$40,124	\$7,599	23.4 %
	E05	Burger King	\$66,409	\$89,789	\$23,380	35.2 %
	E05	Dunkin Donuts	\$24,844	\$31,688	\$6,844	27.5 %
	E05	Super Bowl Kiosk				
	E05	Taco Bell Express	\$33,151	\$31,728	\$-1,422	-4.3%
	E07	Freshens Yogurt	\$8,601	\$22,436	\$13,834	160.8 %
	E07	South of Gate 7	\$50,820	\$54,996	\$4,176	8.2 %
	E07	The Grove	\$8,666	\$9,002	\$336	3.9 %
	E08	Sierra News	\$71,358	\$71,607	\$249	0.3 %
	E08	Starbucks - CyberCafe	\$59,878	\$69,643	\$9,766	16.3 %
Sub Total Section			\$356,250	\$421,012	\$64,762	18.2 %
E - b	E11	Super Bowl Kiosk				
	E12	Dickey's	\$93,441	\$104,181	\$10,740	11.5 %
	E12	Tequileria	\$133,375	\$144,444	\$11,069	8.3 %
	E13	Dallas Cowboys Pro Shop	\$63,482	\$68,295	\$4,813	7.6 %
	E13	Hudson Booksellers	\$92,917	\$117,854	\$24,938	26.8 %
	E13	Johnston & Murphy	\$42,016	\$53,010	\$10,993	26.2 %
	E14	Bijoux Ternier	\$22,010	\$18,778	\$-3,232	-14.7%
	E14	Global News	\$95,680	\$101,172	\$5,492	5.7 %
	E15	Auntie Anne's	\$25,709	\$30,046	\$4,337	16.9 %
	E15	Haagen Dazs	\$13,085	\$16,196	\$3,110	23.8 %
	E15	Manchu Wok	\$25,193	\$29,767	\$4,574	18.2 %
	E15	Popeye's	\$26,339	\$56,567	\$30,228	114.8 %
	E15	Rider's World Bar	\$37,160	\$30,820	\$-6,340	-17.1%
	E15	Super Bowl Kiosk				
	E15	Taco Bell Express	\$28,954	\$32,882	\$3,928	13.6 %
	E16	Five Star News - Secured Side	\$44,765	\$76,777	\$32,013	71.5 %
	E16	InMotion Pictures	\$24,191	\$33,593	\$9,402	38.9 %
	E16	Retail Court	\$84,083	\$100,177	\$16,094	19.1 %
E17	T.G.I. Friday's	\$159,203	\$244,405	\$85,202	53.5 %	
E18	PGA Shop					
Sub Total Section			\$1,011,605	\$1,258,965	\$247,360	24.5 %
E - c	E20	Super Bowl Kiosk				
	E31	Burger King	\$82,932	\$0	\$-82,932	-100.0%
	E31	Home Team Sports Grill		\$238,726	\$238,726	
	E31	Sierra News	\$55,948	\$77,405	\$21,457	38.4 %
	E31	Starbucks - CyberCafe	\$57,439	\$89,132	\$31,692	55.2 %
	E31	Texas Marketplace	\$107,352	\$126,072	\$18,720	17.4 %
	E31	Varsity Grill	\$169,079		\$-169,079	-100.0%
	E35	Freshens / Boar's Head Deli		\$80,114	\$80,114	

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$325,600	\$503,885	\$178,285	54.8 %
\$722,829	\$973,496	\$250,667	34.7 %
\$266,877	\$352,493	\$85,616	32.1 %
	\$39,292	\$39,292	
\$387,383	\$417,339	\$29,957	7.7 %
\$213,106	\$293,598	\$80,491	37.8 %
\$609,314	\$693,081	\$83,767	13.7 %
\$75,944	\$103,350	\$27,406	36.1 %
\$800,625	\$907,650	\$107,026	13.4 %
\$724,120	\$814,456	\$90,336	12.5 %
\$4,125,798	\$5,098,642	\$972,844	23.6 %
	\$53,929	\$53,929	
\$1,029,058	\$1,198,489	\$169,431	16.5 %
\$1,366,289	\$1,717,566	\$351,277	25.7 %
\$614,445	\$666,978	\$52,534	8.5 %
\$999,419	\$1,286,688	\$287,269	28.7 %
\$586,733	\$568,660	\$-18,073	-3.1%
\$225,891	\$247,189	\$21,298	9.4 %
\$1,219,601	\$1,260,348	\$40,747	3.3 %
\$397,037	\$411,404	\$14,367	3.6 %
\$147,376	\$182,824	\$35,448	24.1 %
\$349,144	\$358,050	\$8,906	2.6 %
\$352,295	\$462,368	\$110,073	31.2 %
\$386,495	\$399,379	\$12,884	3.3 %
	\$54,985	\$54,985	
\$428,197	\$385,327	\$-42,870	-10.0%
\$671,213	\$770,301	\$99,088	14.8 %
\$287,639	\$399,011	\$111,373	38.7 %
\$1,123,332	\$1,253,631	\$130,299	11.6 %
\$2,018,357	\$2,581,956	\$563,599	27.9 %
\$0	\$0	\$0	
\$12,202,521	\$14,259,083	\$2,056,561	16.9 %
	\$31,739	\$31,739	
\$987,364	\$1,031,177	\$43,813	4.4 %
	\$1,751,528	\$1,751,528	
\$576,355	\$874,837	\$298,482	51.8 %
\$618,702	\$864,596	\$245,894	39.7 %
\$1,159,257	\$1,373,040	\$213,783	18.4 %
\$1,713,991	\$513,716	\$-1,200,275	-70.0%
	\$687,277	\$687,277	

SALES PERFORMANCE BY TERMINAL

Terminal Section	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
	E35	Freshens Yogurt	\$36,509		\$-36,509	-100.0%
	E36	News Connection	\$149,355	\$172,243	\$22,888	15.3 %
	E36	Uno Due Go	\$176,883	\$195,541	\$18,658	10.5 %
Sub Total Section			\$835,498	\$979,233	\$143,735	17.2 %
Total			\$2,203,354	\$2,659,209	\$455,856	20.7 %

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$389,850	\$209,912	\$-179,939	-46.2%
\$1,635,322	\$1,940,803	\$305,481	18.7 %
\$2,014,829	\$2,133,994	\$119,164	5.9 %
\$9,095,671	\$11,412,618	\$2,316,947	25.5 %
\$25,423,990	\$30,770,342	\$5,346,352	21.0 %

SALES PERFORMANCE BY TERMINAL

TERMINAL : R

Terminal Section	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
Landside		Super Bowl Kiosk RAC				
Sub Total Section						
RAC	R.02	Starbucks/News Connection		\$0	\$0	
Sub Total Section				\$0	\$0	
Total				\$0	\$0	

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
	\$49,172	\$49,172	
	\$49,172	\$49,172	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$49,172	\$49,172	

SALES DETAIL BY SUB CATEGORY



Sub Category	Terminal	Gate	Location Name	Company Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
Bar	A	A10	Skybox Sports Bar	Team Joint Venture	\$53,721		\$-53,721	-100.0%
	A	A33	Cowtown Bar	MultiRestaurants Concepts, LTD	\$110,223	\$119,678	\$9,454	8.6 %
	B	B06	Skybox Sports Bar	Multirestaurants Management, Inc.	\$45,249	\$40,744	\$-4,505	-10.0%
	C	C25	Skybox Sports Bar	Team Joint Venture	\$103,210	\$126,699	\$23,488	22.8 %
	E	E15	Rider's World Bar	Rider's World Inc.	\$37,160	\$30,820	\$-6,340	-17.1%
	E	E31	Home Team Sports Grill	Anton's Airfoods, Inc.		\$238,726	\$238,726	
	E	E31	Varsity Grill	Anton's Airfoods, Inc.	\$169,079		\$-169,079	-100.0%
Sub Total			Bar		\$518,643	\$556,666	\$38,022	7.3 %
Coffee	A	A13	Starbucks - CyberCafe	HMS Host/Coffee Partners JV, a TX GP	\$97,945	\$0	\$-97,945	-100.0%
	A	A28	Dunkin Donuts	Grove, Inc.	\$61,131	\$92,081	\$30,950	50.6 %
	A	A29	Starbucks - CyberCafe	HMS Host/Coffee Partners JV, a TX GP	\$53,860	\$112,227	\$58,367	108.4 %
	A	A33	Starbucks	Host International, Inc.	\$53,354	\$61,980	\$8,626	16.2 %
	A	A37	Starbucks	Host/Coffee Star Joint Venture	\$87,975	\$100,550	\$12,576	14.3 %
	B	B07	Dunkin Donuts	Grove, Inc.	\$42,538	\$43,804	\$1,266	3.0 %
	B	B10	Starbucks - CyberCafe	HMS Host/Coffee Partners JV, a TX GP	\$74,508	\$67,675	\$-6,833	-9.2%
	B	B28	Starbucks - CyberCafe	HMS Host/Coffee Partners JV, a TX GP	\$50,893	\$59,755	\$8,863	17.4 %
	B	B35	Starbucks	Host/Coffee Star Joint Venture				
	C	C06	Starbucks	Host/Coffee Star Joint Venture	\$32,849	\$34,950	\$2,100	6.4 %
	C	C08	Starbucks - CyberCafe	HMS Host/Coffee Partners JV, a TX GP	\$71,293	\$91,154	\$19,861	27.9 %
	C	C21	Starbucks	Host/Coffee Star Joint Venture	\$110,218	\$114,446	\$4,228	3.8 %
	C	C27	Starbucks - CyberCafe	HMS Host/Coffee Partners JV, a TX GP	\$120,190	\$131,450	\$11,260	9.4 %
	D	D10	Jazzman's Cafe	MultiRestaurants Concepts, LTD	\$19,744	\$18,770	\$-974	-4.9%
	D	D10	Jazzman's Cafe	RQ Concessions, Ltd				
	D	D28	Jazzman's Cafe	MultiRestaurants Concepts, LTD	\$35,830	\$27,811	\$-8,019	-22.4%
	D	D28	Jazzman's Cafe	RQ Concessions, Ltd				
E	E05	Dunkin Donuts	Grove, Inc.	\$24,844	\$31,688	\$6,844	27.5 %	
E	E08	Starbucks - CyberCafe	HMS Host/Coffee Partners JV, a TX GP	\$59,878	\$69,643	\$9,766	16.3 %	
E	E31	Starbucks - CyberCafe	HMS Host/Coffee Partners JV, a TX GP	\$57,439	\$89,132	\$31,692	55.2 %	
Sub Total			Coffee		\$1,054,487	\$1,147,117	\$92,630	8.8 %
Convenience Store	B	B33	Z Market	Host International, Inc.	\$28,484	\$35,416	\$6,932	24.3 %
	C	C12	DFW TravelMart	Two Podners-TPS, L.L.C.	\$101,913	\$132,372	\$30,460	29.9 %
	D	D20	DFW TravelMart	Two Podners-TPS, L.L.C.	\$194,600	\$222,295	\$27,695	14.2 %
	D	D25	DFW TravelMart	Two Podners-TPS, L.L.C.	\$210,078	\$223,402	\$13,324	6.3 %
	Sub Total			Convenience Store		\$535,074	\$613,486	\$78,412
Deli	A	A14	Au Bon Pain	FGR Food Corporation	\$127,651	\$0	\$-127,651	-100.0%
	A	A25	Au Bon Pain	FGR Food Corporation	\$55,046	\$118,539	\$63,493	115.3 %
	A	A33	Subway	Latrelle's Management Corp	\$95,365	\$106,822	\$11,457	12.0 %
	A	A38	Au Bon Pain	FGR Food Corporation	\$105,728	\$111,783	\$6,056	5.7 %
	B	B15	Subway	Latrelle's Management Corp	\$115,252	\$109,818	\$-5,434	-4.7%
	B	B20	Au Bon Pain	FGR Food Corporation	\$43,237	\$37,306	\$-5,931	-13.7%
	C	C06	Blimpie / Cereality	Venturas Puente, Inc.	\$60,623	\$68,775	\$8,153	13.4 %
	C	C25	Au Bon Pain	FGR Food Corporation	\$148,221	\$153,006	\$4,785	3.2 %
	C	C33	Au Bon Pain	FGR Food Corporation	\$98,996	\$169,882	\$70,886	71.6 %

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$637,050	\$323,584	\$-313,465	-49.2%
\$1,336,415	\$1,240,342	\$-96,074	-7.2%
\$605,474	\$497,247	\$-108,227	-17.9%
\$1,122,430	\$1,291,291	\$168,862	15.0 %
\$386,495	\$399,379	\$12,884	3.3 %
	\$1,751,528	\$1,751,528	
\$1,713,991	\$513,716	\$-1,200,275	-70.0%
\$5,801,854	\$6,017,087	\$215,232	3.7 %
\$1,274,317	\$858,470	\$-415,847	-32.6%
\$802,170	\$970,038	\$167,868	20.9 %
\$639,494	\$1,041,011	\$401,517	62.8 %
\$718,581	\$663,142	\$-55,438	-7.7%
\$1,045,019	\$1,083,487	\$38,468	3.7 %
\$520,496	\$520,047	\$-448	-0.1%
\$901,928	\$851,587	\$-50,341	-5.6%
\$660,310	\$719,918	\$59,607	9.0 %
\$0	\$0	\$0	
\$398,126	\$435,082	\$36,956	9.3 %
\$910,515	\$1,117,547	\$207,032	22.7 %
\$1,219,699	\$1,369,054	\$149,355	12.2 %
\$1,335,761	\$1,436,203	\$100,441	7.5 %
\$213,081	\$252,660	\$39,579	18.6 %
\$19,933		\$-19,933	-100.0%
\$398,316	\$404,720	\$6,404	1.6 %
\$36,249		\$-36,249	-100.0%
\$266,877	\$352,493	\$85,616	32.1 %
\$724,120	\$814,456	\$90,336	12.5 %
\$618,702	\$864,596	\$245,894	39.7 %
\$12,703,695	\$13,754,511	\$1,050,816	8.3 %
\$368,333	\$389,719	\$21,386	5.8 %
\$1,255,530	\$1,542,314	\$286,784	22.8 %
\$2,412,031	\$2,484,831	\$72,800	3.0 %
\$2,447,586	\$2,612,348	\$164,762	6.7 %
\$6,483,480	\$7,029,212	\$545,732	8.4 %
\$1,712,369	\$990,054	\$-722,315	-42.2%
\$922,031	\$1,233,408	\$311,377	33.8 %
\$1,359,218	\$1,334,807	\$-24,411	-1.8%
\$1,272,126	\$1,336,331	\$64,204	5.0 %
\$1,376,074	\$1,396,084	\$20,010	1.5 %
\$518,937	\$497,462	\$-21,476	-4.1%
\$839,072	\$961,250	\$122,178	14.6 %
\$1,759,462	\$1,835,486	\$76,024	4.3 %
\$1,125,143	\$1,749,879	\$624,735	55.5 %

SALES DETAIL BY SUB CATEGORY

Sub Category	Terminal	Gate	Location Name	Company Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
	D	D22	Au Bon Pain	FGR Food Corporation	\$17,515	\$17,972	\$457	2.6 %
	D	D27	Au Bon Pain	FGR Food Corporation	\$164,473	\$178,913	\$14,440	8.8 %
	D	D27	Camille's Sidewalk Cafe	S Properties, Inc.	\$38,567	\$34,463	\$-4,103	-10.6%
	E	E35	Freshens / Boar's Head Deli	Exchange Concessions, LLC		\$80,114	\$80,114	
Sub Total				Deli	\$1,070,672	\$1,187,393	\$116,722	10.9 %
Duty Free	D	D12	Buckaroo Duty Free	CBI Airport, L.P.				
	D	D14	Buckaroo Duty Free	CBI Airport, L.P.	\$372,875	\$519,164	\$146,289	39.2 %
	D	D27	Buckaroo Duty Free	CBI Airport, L.P.	\$612,470	\$714,757	\$102,287	16.7 %
	D	D29	Buckaroo Duty Free	CBI Airport, L.P.				
Sub Total				Duty Free	\$985,344	\$1,233,920	\$248,576	25.2 %
Fast Food	A	A14	McDonald's	McDonald's Corporation	\$185,621	\$0	\$-185,621	-100.0%
	A	A25	McDonald's	McDonald's Corporation	\$142,947	\$267,977	\$125,030	87.5 %
	B	B30	McDonald's	McDonald's Corporation	\$178,560	\$179,608	\$1,049	0.6 %
	C	C06	McDonald's	McDonald's Corporation	\$161,254	\$171,567	\$10,313	6.4 %
	C	C22	McDonald's	McDonald's Corporation	\$287,473	\$293,407	\$5,934	2.1 %
	D	D33	McDonald's	McDonald's Corporation	\$362,814	\$366,106	\$3,292	0.9 %
	E	E05	Burger King	Host International, Inc.	\$66,409	\$89,789	\$23,380	35.2 %
	E	E31	Burger King	Host International, Inc.	\$82,932	\$0	\$-82,932	-100.0%
Sub Total				Fast Food	\$1,468,010	\$1,368,455	\$-99,555	-6.8%
Ice Cream/Yogur	A	A14	ICBIY	Grove, Inc.				
	A	A14	Red Mango	Grove, Inc.	\$49,394	\$0	\$-49,394	-100.0%
	A	A25	ICBIY	Grove, Inc.				
	A	A25	Red Mango	Grove, Inc.	\$30,167	\$66,824	\$36,657	121.5 %
	A	A39	ICBIY	Grove, Inc.				
	A	A39	Red Mango	Grove, Inc.	\$16,223	\$20,047	\$3,825	23.6 %
	B	B07	Energy Zone	Exchange Concessions, LLC	\$20,852	\$20,427	\$-425	-2.0%
	B	B07	Freshens Yogurt	D Mitchell Concessions, Inc.				
	B	B07	Freshens Yogurt	Exchange Concessions, LLC				
	C	C06	Energy Zone	Exchange Concessions, LLC	\$29,307	\$34,573	\$5,266	18.0 %
	C	C06	Freshens Yogurt	D Mitchell Concessions, Inc.				
	C	C06	Freshens Yogurt	Exchange Concessions, LLC				
	C	C17	Haagen Dazs	Laferney Ventures II, Inc.	\$38,386	\$49,414	\$11,028	28.7 %
	C	C22	ICBIY	Grove, Inc.				
	C	C22	Red Mango	Grove, Inc.	\$54,571	\$54,988	\$417	0.8 %
	C	C35	Energy Zone	Exchange Concessions, LLC	\$30,814	\$60,346	\$29,531	95.8 %
	C	C35	Freshens Yogurt	D Mitchell Concessions, Inc.				
	C	C35	Freshens Yogurt	Exchange Concessions, LLC				
	D	D12	Ben & Jerry's	Airport Concessions, Inc.	\$14,406	\$15,063	\$657	4.6 %
	D	D27	Ben & Jerry's	Airport Concessions, Inc.	\$31,511	\$24,449	\$-7,062	-22.4%
	E	E07	Freshens Yogurt	D Mitchell Concessions, Inc.				
	E	E07	Freshens Yogurt	Exchange Concessions, LLC	\$8,601	\$22,436	\$13,834	160.8 %
	E	E15	Haagen Dazs	Laferney Ventures II, Inc.	\$13,085	\$16,196	\$3,110	23.8 %
	E	E35	Freshens Yogurt	D Mitchell Concessions, Inc.				
	E	E35	Freshens Yogurt	Exchange Concessions, LLC	\$36,509	\$0	\$-36,509	-100.0%
Sub Total				Ice Cream/Yogurt	\$373,827	\$384,763	\$10,935	2.9 %
Kiosks	A	A15	Brighton	Mercado Gifts-TPS, Inc. dba Brighton	\$64,903	\$0	\$-64,903	-100.0%
	A	A17	Super Bowl Kiosk	Team Retail J V / Dallas, a Texas GP				
	A	A17	Super Bowl Kiosk LS	Team Retail J V / Dallas, a Texas GP				
	A	A26	Sue Venir	Mercado Gifts-TPS, Inc	\$20,753	\$43,414	\$22,660	109.2 %
	A	A33	Super Bowl Kiosk LS	Team Retail J V / Dallas, a Texas GP				

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$228,277	\$234,965	\$6,688	2.9 %
\$2,082,268	\$2,127,517	\$45,249	2.2 %
\$524,100	\$443,305	\$-80,795	-15.4%
	\$687,277	\$687,277	
\$13,719,077	\$14,827,824	\$1,108,747	8.1 %
\$222,561	\$0	\$-222,561	-100.0%
\$3,868,061	\$5,082,110	\$1,214,048	31.4 %
\$3,850,796	\$8,009,630	\$4,158,834	108.0 %
\$2,616,227	\$0	\$-2,616,227	-100.0%
\$10,557,645	\$13,091,740	\$2,534,094	24.0 %
\$2,514,402	\$1,326,920	\$-1,187,482	-47.2%
\$2,141,430	\$2,738,943	\$597,513	27.9 %
\$2,290,818	\$2,332,273	\$41,455	1.8 %
\$2,113,549	\$2,306,647	\$193,098	9.1 %
\$3,473,796	\$3,529,468	\$55,671	1.6 %
\$4,653,147	\$4,597,309	\$-55,838	-1.2%
\$722,829	\$973,496	\$250,667	34.7 %
\$987,364	\$1,031,177	\$43,813	4.4 %
\$18,897,335	\$18,836,233	\$-61,101	-0.3%
\$412,896	\$0	\$-412,896	-100.0%
\$103,473	\$359,587	\$256,114	247.5 %
\$335,139	\$0	\$-335,139	-100.0%
\$65,103	\$727,637	\$662,535	1017.7 %
\$168,190	\$0	\$-168,190	-100.0%
\$32,964	\$208,735	\$175,771	533.2 %
\$33,103	\$245,226	\$212,123	640.8 %
\$76,229	\$0	\$-76,229	-100.0%
\$128,594	\$0	\$-128,594	-100.0%
\$61,237	\$460,064	\$398,827	651.3 %
\$81,108	\$0	\$-81,108	-100.0%
\$174,101	\$0	\$-174,101	-100.0%
\$422,909	\$541,485	\$118,576	28.0 %
\$440,858	\$0	\$-440,858	-100.0%
\$120,804	\$664,971	\$544,167	450.5 %
\$46,210	\$642,888	\$596,679	1291.2 %
\$122,874	\$0	\$-122,874	-100.0%
\$205,714	\$0	\$-205,714	-100.0%
\$181,421	\$192,459	\$11,037	6.1 %
\$367,214	\$379,245	\$12,031	3.3 %
\$45,852	\$0	\$-45,852	-100.0%
\$167,254	\$293,598	\$126,344	75.5 %
\$147,376	\$182,824	\$35,448	24.1 %
\$118,563	\$0	\$-118,563	-100.0%
\$271,287	\$209,912	\$-61,375	-22.6%
\$4,330,474	\$5,108,630	\$778,156	18.0 %
\$732,511	\$395,765	\$-336,746	-46.0%
	\$21,352	\$21,352	
	\$15,780	\$15,780	
\$270,761	\$389,404	\$118,644	43.8 %
	\$7,676	\$7,676	

SALES DETAIL BY SUB CATEGORY

Sub Category	Terminal	Gate	Location Name	Company Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
	A	A34	Super Bowl Kiosk	Team Retail J V / Dallas, a Texas GP				
	A	A36	Kidzoo	Paradies-Pugh, Inc	\$39,636	\$42,931	\$3,295	8.3 %
	A	A37	Brighton	Mercado Gifts-TPS, Inc	\$51,780	\$62,851	\$11,072	21.4 %
	B	B08	Super Bowl Kiosk	Host International, Inc.		\$0	\$0	
	B	B12	Rosetta Stone	Rosetta Stone LTD	\$17,247	\$16,229	\$-1,019	-5.9%
	B	B12	Sweet & Healthy	Concessions at DFW, LLC		\$1,083	\$1,083	
	C	C02	Super Bowl Kiosk	Southwest Concessions, Inc.				
	C	C08	Southwest Collegiate	Southwest Concessions, Inc.		\$7,435	\$7,435	
	C	C19	Rosetta Stone	Rosetta Stone LTD	\$26,247	\$26,177	\$-70	-0.3%
	C	C19	Super Bowl Kiosk	Southwest Concessions, Inc.				
	C	C25	Super Bowl Kiosk	Southwest Concessions, Inc.				
	C	C30	Super Bowl Kiosk	Southwest Concessions, Inc.				
	C		Super Bowl Kiosk Corp. Aviation Facility	Airport Management Services, LLC				
	D	D12	Super Bowl Kiosk LS	Puente Concession, Inc.				
	D	D15	Super Bowl Kiosk	Puente Concession, Inc.				
	D	D24	Super Bowl Kiosk LS	Puente Concession, Inc.				
	D	D31	Super Bowl Kiosk	Puente Concession, Inc.				
	D	D40	Rosetta Stone	Rosetta Stone LTD	\$14,940	\$6,393	\$-8,547	-57.2%
	E	E05	Super Bowl Kiosk	Paradies Shops, Inc.				
	E	E11	Super Bowl Kiosk	Paradies Shops, Inc.				
	E	E15	Super Bowl Kiosk	Paradies Shops, Inc.				
	E	E20	Super Bowl Kiosk	Paradies Shops, Inc.				
	R		Super Bowl Kiosk RAC	Airport Management Services, LLC				
Sub Total				Kiosks	\$235,506	\$206,512	\$-28,994	-12.3%
Newsstand	A	A11	Southwest News	Southwest Concessions, Inc.	\$75,944		\$-75,944	-100.0%
	A	A15	Main Street News	Puente Concession, Inc.	\$137,381		\$-137,381	-100.0%
	A	A16	Hudson Booksellers	Airport Management Services, LLC	\$79,176		\$-79,176	-100.0%
	A	A17	DFW News Connection	Host International, Inc.		\$58,883	\$58,883	
	A	A21	Border's Books	Border's Group	\$115,575		\$-115,575	-100.0%
	A	A21	Main Street News	Puente Concession, Inc.		\$222,936	\$222,936	
	A	A24	News Express	Host International, Inc.	\$0	\$0	\$0	
	A	A29	DFW News Connection	Host / Howell-Mickens JV	\$134,203	\$158,168	\$23,965	17.9 %
	A	A39	Hudson News	Hudson Retail Dallas, Inc.	\$31,765	\$36,093	\$4,327	13.6 %
	B	B05	Southwest News	Southwest Concessions, Inc.	\$16,266	\$17,718	\$1,452	8.9 %
	B	B09	Southwest News	Southwest Concessions, Inc.	\$64,601	\$55,513	\$-9,088	-14.1%
	B	B14	Starbucks/DFW News Connection	Host / Howell-Mickens JV	\$147,742	\$170,527	\$22,786	15.4 %
	B	B21	Hudson Booksellers	Airport Management Services, LLC	\$43,346	\$43,959	\$613	1.4 %
	B	B21	Hudson News	Hudson Retail Dallas, Inc.	\$76,137	\$69,265	\$-6,872	-9.0%
	B	B30	Main Street News	Puente Concession, Inc.	\$32,470	\$32,218	\$-252	-0.8%
	B	B36	Main Street News	Puente Concession, Inc.	\$10,591	\$7,138	\$-3,453	-32.6%
	C	C07	Wall Street News	Puente Concession, Inc.	\$103,627	\$110,466	\$6,839	6.6 %
	C	C10	Daily News Express	Host / Howell-Mickens JV	\$75,309	\$112,571	\$37,261	49.5 %
	C	C19	Fox News	Host / Howell-Mickens JV	\$185,522	\$214,342	\$28,820	15.5 %
	C	C24	Hudson Booksellers	Airport Management Services, LLC	\$104,530	\$111,836	\$7,307	7.0 %
	C	C27	DFW News Connection	Host / Howell-Mickens JV	\$88,974	\$100,346	\$11,373	12.8 %
	C	C30	Sierra News	Quintanilla Technologies, Inc	\$143,947	\$172,270	\$28,324	19.7 %
	C	C36	TX News Connection	Host / Howell-Mickens JV	\$63,611	\$121,418	\$57,807	90.9 %

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change	
	\$30,842	\$30,842		
\$488,596	\$486,453	\$-2,143	-0.4%	
\$610,082	\$638,777	\$28,695	4.7 %	
	\$57,325	\$57,325		
\$248,007	\$192,409	\$-55,598	-22.4%	
	\$5,693	\$5,693		
	\$12,772	\$12,772		
	\$43,549	\$43,549		
\$331,715	\$331,216	\$-499	-0.2%	
	\$3,547	\$3,547		
	\$21,413	\$21,413		
	\$5,882	\$5,882		
	\$14,692	\$14,692		
	\$4,255	\$4,255		
	\$7,022	\$7,022		
	\$18,646	\$18,646		
	\$5,013	\$5,013		
\$173,061	\$151,946	\$-21,114	-12.2%	
	\$39,292	\$39,292		
	\$53,929	\$53,929		
	\$54,985	\$54,985		
	\$31,739	\$31,739		
	\$49,172	\$49,172		
\$2,854,733	\$3,090,548	\$235,815	8.3 %	
\$1,022,116	\$465,364	\$-556,752	-54.5%	
\$1,711,683	\$1,001,218	\$-710,465	-41.5%	
\$1,022,323	\$616,522	\$-405,800	-39.7%	
	\$323,001	\$323,001		
\$1,536,393	\$1,495,283	\$-41,110	-2.7%	
	\$437,521	\$437,521		
	\$145,895	\$0	\$-145,895	-100.0%
\$1,724,653	\$1,717,584	\$-7,069	-0.4%	
\$332,209	\$397,598	\$65,389	19.7 %	
\$230,728	\$241,483	\$10,755	4.7 %	
\$798,457	\$697,366	\$-101,091	-12.7%	
\$1,721,712	\$1,978,837	\$257,124	14.9 %	
\$540,919	\$566,934	\$26,015	4.8 %	
\$886,514	\$945,631	\$59,117	6.7 %	
\$491,625	\$442,036	\$-49,590	-10.1%	
\$98,009	\$114,637	\$16,628	17.0 %	
\$1,275,006	\$1,514,673	\$239,667	18.8 %	
\$1,062,006	\$1,375,485	\$313,479	29.5 %	
\$2,011,497	\$2,400,523	\$389,026	19.3 %	
\$1,219,813	\$1,335,789	\$115,976	9.5 %	
\$1,091,768	\$1,096,202	\$4,435	0.4 %	
\$1,628,931	\$1,872,769	\$243,839	15.0 %	
\$747,205	\$1,265,273	\$518,069	69.3 %	

SALES DETAIL BY SUB CATEGORY

Sub Category	Terminal	Gate	Location Name	Company Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
	D	D02	Hudson News	Airport Management Services, LLC				
	D	D11	Main Street News	Puente Concession, Inc.	\$90,998	\$98,663	\$7,665	8.4 %
	D	D22	Hudson News	Airport Management Services, LLC	\$22,738	\$24,523	\$1,785	7.8 %
	D	D22	Southwest News	Southwest Concessions, Inc.	\$11,047	\$12,267	\$1,220	11.0 %
	D	D25	Simply Books & Starbucks Coffee	Host International, Inc.	\$208,521	\$227,825	\$19,304	9.3 %
	D	D34	Southwest News	Southwest Concessions, Inc.	\$227,952	\$238,867	\$10,915	4.8 %
	D	D40	Wall Street News	Puente Concession, Inc.	\$51,129	\$50,770	\$-359	-0.7%
	E	E03	News Express	Host International, Inc.	\$32,525	\$40,124	\$7,599	23.4 %
	E	E08	Sierra News	Quintanilla Technologies, Inc	\$71,358	\$71,607	\$249	0.3 %
	E	E13	Hudson Booksellers	Airport Management Services, LLC	\$92,917	\$117,854	\$24,938	26.8 %
	E	E14	Global News	Host / Howell-Mickens JV	\$95,680	\$101,172	\$5,492	5.7 %
	E	E16	Five Star News - Secured Side	A-One News, Inc.	\$44,765	\$76,777	\$32,013	71.5 %
	E	E31	Sierra News	Quintanilla Technologies, Inc	\$55,948	\$77,405	\$21,457	38.4 %
	E	E36	News Connection	Host / Howell-Mickens JV	\$149,355	\$172,243	\$22,888	15.3 %
	R	R.02	Starbucks/News Connection	Host International, Inc.		\$0	\$0	
Sub Total				Newsstand	\$2,885,650	\$3,125,764	\$240,115	8.3 %
Pizza	A	A25	Pizza Hut/ Kentucky Fried Chicken	MultiRestaurants Concepts, LTD	\$44,046	\$84,704	\$40,658	92.3 %
	B	B05	Sbarro	Host International, Inc.	\$45,192	\$43,831	\$-1,360	-3.0%
	B	B10	Pizza Hut	MultiRestaurants Concepts, LTD	\$62,490	\$51,754	\$-10,736	-17.2%
	C	C06	Pizza Hut	MultiRestaurants Concepts, LTD	\$27,976	\$31,967	\$3,991	14.3 %
	C	C19	Pizza Hut Express	MultiRestaurants Concepts, LTD	\$54,495	\$59,263	\$4,768	8.7 %
	C	C33	Uno Due Go	FGR Food Corporation	\$94,303	\$144,750	\$50,447	53.5 %
	E	E36	Uno Due Go	FGR Food Corporation	\$176,883	\$195,541	\$18,658	10.5 %
Sub Total				Pizza	\$505,384	\$611,811	\$106,426	21.1 %
QS	A	A14	Popeye's	DFW Pop Restaurants, LLC.	\$87,702	\$0	\$-87,702	-100.0%
	A	A14	Taco Bell Express	MultiRestaurants Concepts, LTD	\$63,460		\$-63,460	-100.0%
	A	A19	Dickey's	Southwest Minority Financial Group, Inc.	\$140,590	\$222,750	\$82,161	58.4 %
	A	A25	Manchu Wok	Manchu Wok (USA), Inc.	\$67,748	\$124,118	\$56,369	83.2 %
	A	A38	East Side Mario	Multirestaurants Management, Inc.	\$73,301	\$74,020	\$719	1.0 %
	B	B08	U Food Grill	Venturas Puente, Inc.	\$94,170	\$82,856	\$-11,313	-12.0%
	B	B25	Cousins BBQ	C&H Foods International GP	\$199,705	\$157,664	\$-42,041	-21.1%
	C	C06	Dickey's	Southwest Minority Financial Group, Inc.	\$63,974	\$83,005	\$19,031	29.7 %
	C	C14	Taco Bell Express	MultiRestaurants Concepts, LTD	\$74,369	\$86,690	\$12,321	16.6 %
	C	C14	Wendy's	Latrelle's Management Corp	\$151,120	\$154,485	\$3,365	2.2 %
	C	C22	Manchu Wok	Manchu Wok (USA), Inc.	\$108,003	\$107,224	\$-779	-0.7%
	C	C24	Urban Taco	Venturas Puente, Inc.	\$65,356	\$75,619	\$10,263	15.7 %
	D	D17	Railhead Smokehouse BBQ/Fuddrucker's/Einstein Bros/360 Burrito	Aero/CA One Group	\$294,754	\$373,527	\$78,773	26.7 %
	D	D20	PizzaVino	SSP America Inc.		\$80,519	\$80,519	
	D	D22	Popeye's	DFW Pop Restaurants, LLC.	\$152,604	\$144,572	\$-8,032	-5.3%
	D	D28	Cousins BBQ	C&H Foods International GP	\$147,146	\$141,290	\$-5,856	-4.0%
	D	D31	Blue Bamboo Xpres	D & B Mitchell Group	\$105,699	\$93,733	\$-11,966	-11.3%
	D	D31	Blue Mesa Cafe	D & B Mitchell Group	\$239,054	\$245,314	\$6,260	2.6 %
	E	E05	Taco Bell Express	MultiRestaurants Concepts, LTD	\$33,151	\$31,728	\$-1,422	-4.3%
	E	E12	Dickey's	Southwest Minority Financial Group, Inc.	\$93,441	\$104,181	\$10,740	11.5 %

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$95,281	\$0	\$-95,281	-100.0%
\$1,147,917	\$1,205,841	\$57,924	5.0 %
\$248,408	\$315,222	\$66,814	26.9 %
\$144,738	\$153,404	\$8,666	6.0 %
\$2,774,487	\$2,798,599	\$24,112	0.9 %
\$2,829,005	\$2,816,161	\$-12,844	-0.5%
\$614,112	\$627,733	\$13,621	2.2 %
\$325,600	\$503,885	\$178,285	54.8 %
\$800,625	\$907,650	\$107,026	13.4 %
\$999,419	\$1,286,688	\$287,269	28.7 %
\$1,219,601	\$1,260,348	\$40,747	3.3 %
\$671,213	\$770,301	\$99,088	14.8 %
\$576,355	\$874,837	\$298,482	51.8 %
\$1,635,322	\$1,940,803	\$305,481	18.7 %
\$0	\$0	\$0	
\$35,381,542	\$37,763,203	\$2,381,661	6.7 %
\$746,494	\$970,408	\$223,915	30.0 %
\$616,041	\$546,770	\$-69,271	-11.2%
\$839,820	\$744,976	\$-94,844	-11.3%
\$405,201	\$457,856	\$52,655	13.0 %
\$625,437	\$690,553	\$65,115	10.4 %
\$1,113,045	\$1,527,910	\$414,865	37.3 %
\$2,014,829	\$2,133,994	\$119,164	5.9 %
\$6,360,868	\$7,072,468	\$711,600	11.2 %
\$1,105,166	\$621,613	\$-483,553	-43.8%
\$896,944	\$451,759	\$-445,185	-49.6%
\$1,825,530	\$2,323,429	\$497,899	27.3 %
\$1,063,894	\$1,318,239	\$254,345	23.9 %
\$859,837	\$861,635	\$1,798	0.2 %
\$1,128,186	\$1,033,194	\$-94,992	-8.4%
\$1,924,901	\$1,884,710	\$-40,191	-2.1%
\$802,924	\$956,423	\$153,499	19.1 %
\$905,450	\$990,072	\$84,622	9.3 %
\$1,577,174	\$1,692,463	\$115,289	7.3 %
\$1,254,529	\$1,283,229	\$28,700	2.3 %
\$695,247	\$799,249	\$104,001	15.0 %
\$3,812,491	\$4,309,554	\$497,063	13.0 %
	\$128,311	\$128,311	
\$1,953,512	\$1,764,575	\$-188,937	-9.7%
\$1,653,727	\$1,667,331	\$13,604	0.8 %
\$1,205,197	\$1,235,763	\$30,566	2.5 %
\$2,740,551	\$2,725,321	\$-15,230	-0.6%
\$387,383	\$417,339	\$29,957	7.7 %
\$1,029,058	\$1,198,489	\$169,431	16.5 %

SALES DETAIL BY SUB CATEGORY

Sub Category	Terminal	Gate	Location Name	Company Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
	E	E15	Manchu Wok	Manchu Wok (USA), Inc.	\$25,193	\$29,767	\$4,574	18.2 %
	E	E15	Popeye's	DFW Pop Restaurants, LLC.	\$26,339	\$56,567	\$30,228	114.8 %
	E	E15	Taco Bell Express	MultiRestaurants Concepts, LTD	\$28,954	\$32,882	\$3,928	13.6 %
Sub Total				QS	\$2,335,833	\$2,502,511	\$166,679	7.1 %
Sitdown	A	A16	Tequileria	Host International, Inc.	\$232,212	\$0	-\$232,212	-100.0%
	A	A22	T.G.I. Friday's	TGIF/DFW Restaurant Joint Venture	\$363,181	\$601,800	\$238,619	65.7 %
	A	A25	Pappadeaux Seafood Kitchen	DFW International Airport Restaurant JV #1		\$459,043	\$459,043	
	A	A25	Pappadeaux Seafood Kitchen	National Pizza Restaurants, Inc.				
	A	A28	Pappasitos	DFW International Airport Restaurant JV #3		\$566,684	\$566,684	
	A	A28	Pappasitos	National Pizza Restaurants, Inc.	\$446,076		-\$446,076	-100.0%
	B	B12	T.G.I. Friday's	TGIF/DFW Restaurant Joint Venture	\$362,703	\$353,651	-\$9,052	-2.5%
	B	B19	Chili's	Host International, Inc.	\$261,021	\$255,241	-\$5,780	-2.2%
	C	C07	T.G.I. Friday's	TGIF/DFW Restaurant Joint Venture	\$253,957	\$323,946	\$69,989	27.6 %
	C	C15	Chili's	Host International, Inc.	\$477,335	\$547,284	\$69,949	14.7 %
	C	C30	T.G.I. Friday's	TGIF/DFW Restaurant Joint Venture	\$555,644	\$600,916	\$45,272	8.1 %
	D	D11	Bennigan's	DFW Pop Restaurants, LLC.	\$147,649	\$149,061	\$1,412	1.0 %
	D	D20	Tigin Irish Pub	Creative Host Services USA LLC				
	D	D20	Tigin Irish Pub	SSP America Inc.	\$325,400	\$323,416	-\$1,983	-0.6%
	D	D24	Champps	Champps DFW Joint Venture	\$189,902	\$192,140	\$2,238	1.2 %
	D	D25	Cool River	Aranza Star I, Ltd.	\$227,599	\$223,841	-\$3,758	-1.7%
	D	D27	Cantina Laredo	Aranza Star I, Ltd.	\$155,514	\$168,734	\$13,220	8.5 %
	D	D33	Reatta	FGR Food Corporation	\$157,439	\$150,160	-\$7,279	-4.6%
	D	D34	T.G.I. Friday's	TGIF/DFW Restaurant Joint Venture	\$363,284	\$374,167	\$10,883	3.0 %
	E	E12	Tequileria	Host International, Inc.	\$133,375	\$144,444	\$11,069	8.3 %
	E	E17	T.G.I. Friday's	TGIF/DFW Restaurant Joint Venture	\$159,203	\$244,405	\$85,202	53.5 %
Sub Total				Sitdown	\$4,811,493	\$5,678,933	\$867,440	18.0 %
Snack	A	A17	The Grove	Grove, Inc.	\$25,083	\$0	-\$25,083	-100.0%
	A	A25	Auntie Anne's	Texas Pretzels, Inc.	\$29,917	\$50,327	\$20,410	68.2 %
	A	A39	Auntie Anne's	Texas Pretzels, Inc.	\$23,615	\$25,525	\$1,910	8.1 %
	C	C14	Auntie Anne's	Texas Pretzels, Inc.	\$27,118	\$33,645	\$6,527	24.1 %
	C	C14	The Grove	Grove, Inc.	\$36,002	\$44,433	\$8,431	23.4 %
	C	C22	Auntie Anne's	Texas Pretzels, Inc.	\$69,709	\$66,359	-\$3,350	-4.8%
	D	D12	Auntie Anne's	Texas Pretzels, Inc.	\$21,669	\$23,172	\$1,503	6.9 %
	D	D22	The Grove - Soda Fountain	Grove, Inc.	\$83,510	\$98,737	\$15,227	18.2 %
	D	D36	Auntie Anne's	Texas Pretzels, Inc.	\$57,722	\$47,903	-\$9,819	-17.0%
	E	E07	The Grove	Grove, Inc.	\$8,666	\$9,002	\$336	3.9 %
	E	E15	Auntie Anne's	Texas Pretzels, Inc.	\$25,709	\$30,046	\$4,337	16.9 %
Sub Total				Snack	\$408,720	\$429,150	\$20,430	5.0 %
Spa	A	A17	Xpress Spa	XpresSpa DFW Kiosk, LLC		\$2,455	\$2,455	
	A	A24	Xpress Spa	XpresSpa DFW Airport, LLC	\$79,146	\$111,003	\$31,857	40.3 %
	D	D20	Xpress Spa	XpresSpa DFW Terminal D, LLC	\$73,639	\$92,965	\$19,325	26.2 %
	D	D24	Xpress Spa	XpresSpa DFW Kiosk, LLC	\$39,420	\$42,573	\$3,153	8.0 %
Sub Total				Spa	\$192,206	\$248,995	\$56,790	29.5 %
Specialty Retail	A	A13	Jethro Pugh Shops	Paradies-Pugh, Inc	\$52,808		-\$52,808	-100.0%
	A	A15	LaBodega Winery	Puente Concession, Inc.	\$49,400		-\$49,400	-100.0%
	A	A17	Airport Wireless	Dallas ILJ, LLC.		\$32,222	\$32,222	

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$349,144	\$358,050	\$8,906	2.6 %
\$352,295	\$462,368	\$110,073	31.2 %
\$428,197	\$385,327	-\$42,870	-10.0%
\$27,951,338	\$28,868,444	\$917,106	3.3 %
\$2,741,008	\$1,732,783	-\$1,008,226	-36.8%
\$5,391,424	\$6,381,675	\$990,251	18.4 %
	\$870,155	\$870,155	
	\$3,472,321	\$3,472,321	
	\$1,094,359	\$1,094,359	
\$3,122,805	\$4,710,688	\$1,587,883	50.8 %
\$4,256,219	\$4,326,736	\$70,517	1.7 %
\$2,934,756	\$3,129,590	\$194,835	6.6 %
\$3,158,840	\$3,810,803	\$651,963	20.6 %
\$5,224,645	\$6,073,696	\$849,051	16.3 %
\$6,399,819	\$6,927,332	\$527,513	8.2 %
\$1,882,959	\$1,789,162	-\$93,797	-5.0%
\$1,730,040		-\$1,730,040	-100.0%
\$1,900,838	\$3,900,330	\$1,999,492	105.2 %
\$2,347,496	\$2,232,719	-\$114,777	-4.9%
\$2,609,507	\$2,670,783	\$61,276	2.3 %
\$1,839,618	\$2,006,278	\$166,660	9.1 %
\$1,860,309	\$1,883,960	\$23,651	1.3 %
\$4,432,790	\$4,507,879	\$75,089	1.7 %
\$1,366,289	\$1,717,566	\$351,277	25.7 %
\$2,018,357	\$2,581,956	\$563,599	27.9 %
\$55,217,720	\$65,820,772	\$10,603,052	19.2 %
\$332,543	\$264,525	-\$68,018	-20.5%
\$503,567	\$617,091	\$113,524	22.5 %
\$286,914	\$307,730	\$20,816	7.3 %
\$333,016	\$408,750	\$75,734	22.7 %
\$458,059	\$507,203	\$49,144	10.7 %
\$816,851	\$853,551	\$36,701	4.5 %
\$287,139	\$306,447	\$19,308	6.7 %
\$1,001,737	\$1,137,619	\$135,882	13.6 %
\$687,365	\$639,627	-\$47,738	-6.9%
\$75,944	\$103,350	\$27,406	36.1 %
\$397,037	\$411,404	\$14,367	3.6 %
\$5,180,171	\$5,557,297	\$377,125	7.3 %
	\$21,461	\$21,461	
\$1,033,119	\$1,214,161	\$181,042	17.5 %
\$991,930	\$989,875	-\$2,055	-0.2%
\$140,888	\$558,584	\$417,696	296.5 %
\$2,165,937	\$2,784,082	\$618,144	28.5 %
\$596,555	\$338,349	-\$258,206	-43.3%
\$573,271	\$324,224	-\$249,046	-43.4%
	\$162,614	\$162,614	

SALES DETAIL BY SUB CATEGORY

Sub Category	Terminal	Gate	Location Name	Company Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
	A	A17	Mercado Gifts TPS, Inc.	Mercado Gifts-TPS, Inc	\$59,132		\$-59,132	-100.0%
	A	A22	Candy HQtrs	Melshire DFW, LP	\$46,357	\$99,259	\$52,901	114.1 %
	A	A24	Dallas Cowboys Pro Shop	Team Retail J V / Dallas, a Texas GP	\$82,364	\$90,837	\$8,473	10.3 %
	A	A26	Texas Marketplace	Paradies Shops, Inc.	\$59,027	\$96,594	\$37,567	63.6 %
	A	A29	PGA Shop	Paradies Shops, Inc.	\$45,787	\$51,582	\$5,796	12.7 %
	A	A33	Natalie's Candy Jar	Melshire DFW, LP	\$53,399	\$52,747	\$-652	-1.2%
	A	A34	Airport Wireless	Dallas ILJ, LLC.	\$69,772	\$68,775	\$-997	-1.4%
	A	A36	Landau	Hyman Companies, Inc., The	\$25,767	\$34,217	\$8,450	32.8 %
	A	A39	Ropin Ridin Gifts	Paradies-Pugh, Inc	\$42,884	\$46,581	\$3,697	8.6 %
	B	B08	J.P.'s Dude Ranch	Paradies-Pugh, Inc	\$41,178	\$38,574	\$-2,604	-6.3%
	B	B10	Airport Wireless	Dallas ILJ, LLC.	\$50,891	\$44,206	\$-6,684	-13.1%
	B	B14	Texas Marketplace	Paradies Shops, Inc.	\$58,283	\$55,601	\$-2,682	-4.6%
	B	B17	Details	Paradies Shops, Inc.	\$51,816	\$59,106	\$7,290	14.1 %
	B	B21	Lone Star Emporium	Host International, Inc.	\$33,494	\$32,277	\$-1,217	-3.6%
	B	B33	Natalie's Candy Jar	Melshire DFW, LP	\$26,588	\$28,166	\$1,578	5.9 %
	C	C04	Stars are Bright	Paradies Shops, Inc.	\$50,376	\$46,476	\$-3,899	-7.7%
	C	C07	South of Gate C6	Mercado Gifts-TPS, Inc	\$25,381	\$29,386	\$4,006	15.8 %
	C	C12	Brooks Brothers	Paradies Shops, Inc.	\$66,852	\$85,212	\$18,360	27.5 %
	C	C12	Tech Showcase	Dallas ILJ, LLC.	\$87,779	\$91,129	\$3,350	3.8 %
	C	C21	Texas Marketplace	Paradies Shops, Inc.	\$106,149	\$104,214	\$-1,934	-1.8%
	C	C27	Dallas Cowboys Pro Shop	Concessions Venture Ltd.	\$76,918	\$53,229	\$-23,690	-30.8%
	C	C27	Fossil	Concessions Venture Ltd.				
	C	C33	Lone Star Attitude	Paradies Shops, Inc.	\$61,292	\$81,998	\$20,707	33.8 %
	D	D08	InMotion Pictures	Project Horizon, Inc.	\$53,994	\$49,137	\$-4,857	-9.0%
	D	D12	Dallas Cowboys Pro Shop	MultiRestaurants Concepts, LTD	\$21,184	\$22,317	\$1,133	5.3 %
	D	D12	Ertekin Fashions	Ertekin, Inc. A Texas Corporation	\$54,617	\$70,326	\$15,709	28.8 %
	D	D12	Fossil	MultiRestaurants Concepts, LTD				
	D	D12	Fossil	RQ Concessions, Ltd				
	D	D12	MallaSadi Men's Boutique	MallaSadi International, Inc.				
	D	D14	LaBodega Winery	Gina Puente Ventures, Inc.	\$44,816	\$54,718	\$9,902	22.1 %
	D	D14	Mont Blanc	CBI Airport, L.P.	\$8,652	\$7,000	\$-1,652	-19.1%
	D	D16	L'Occitane	L'Occitane Airport Venture	\$75,696	\$99,910	\$24,214	32.0 %
	D	D17	Natalie's Candy Jar	Melshire DFW, LP	\$87,679	\$103,332	\$15,653	17.9 %
	D	D18	Landau	Hyman Companies, Inc., The	\$49,506	\$55,193	\$5,687	11.5 %
	D	D20	Brookstone	Brookstone Dallas Fort Worth, LLC	\$70,489	\$108,573	\$38,084	54.0 %
	D	D23	Dallas Cowboys Pro Shop	MultiRestaurants Concepts, LTD	\$75,480	\$73,433	\$-2,047	-2.7%
	D	D23	Dallas Cowboys Pro Shop	RQ-Cowboys Joint Venture				
	D	D27	Brooks Brothers	Jethro Pugh Shops, Inc., The	\$75,988	\$87,189	\$11,201	14.7 %
	D	D27	Brookstone	Brookstone Dallas Fort Worth, LLC	\$163,928	\$173,359	\$9,431	5.8 %
	D	D27	Dallas Cowboys Pro Shop Kids	MultiRestaurants Concepts, LTD	\$42,699	\$38,464	\$-4,235	-9.9%
	D	D27	Fossil	MultiRestaurants Concepts, LTD				
	D	D27	Fossil	RQ Concessions, Ltd				
	D	D30	Tax Free Shopping	TaxFree Shopping Ltd	\$0	\$0	\$0	
	D	D31	InMotion Pictures	Project Horizon, Inc.	\$165,586	\$179,079	\$13,493	8.1 %
	D	D33	Landau	Hyman Companies, Inc., The	\$39,773	\$48,052	\$8,279	20.8 %
	D	D33	PGA Tour Shop	Mercado Gifts-TPS, Inc	\$109,655	\$106,544	\$-3,111	-2.8%

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$720,076	\$501,029	\$-219,047	-30.4%
\$720,941	\$1,124,656	\$403,716	56.0 %
\$923,071	\$841,868	\$-81,202	-8.8%
\$698,444	\$950,910	\$252,466	36.1 %
\$544,008	\$576,247	\$32,239	5.9 %
\$638,216	\$626,284	\$-11,932	-1.9%
\$836,787	\$850,877	\$14,090	1.7 %
\$300,522	\$351,384	\$50,862	16.9 %
\$473,936	\$500,069	\$26,133	5.5 %
\$488,572	\$473,292	\$-15,280	-3.1%
\$569,257	\$610,628	\$41,370	7.3 %
\$644,805	\$643,354	\$-1,451	-0.2%
\$608,320	\$643,283	\$34,963	5.7 %
\$368,838	\$404,580	\$35,742	9.7 %
\$275,722	\$318,879	\$43,157	15.7 %
\$567,827	\$559,726	\$-8,101	-1.4%
\$294,997	\$345,540	\$50,543	17.1 %
\$869,375	\$981,610	\$112,235	12.9 %
\$1,032,819	\$1,179,689	\$146,870	14.2 %
\$1,181,457	\$1,194,845	\$13,388	1.1 %
\$331,739	\$539,832	\$208,093	62.7 %
\$50,402		\$-50,402	-100.0%
\$655,210	\$777,133	\$121,924	18.6 %
\$718,852	\$583,796	\$-135,056	-18.8%
\$116,065	\$236,229	\$120,164	103.5 %
\$179,026	\$732,897	\$553,871	309.4 %
\$61,721		\$-61,721	-100.0%
\$6,777		\$-6,777	-100.0%
\$370,994		\$-370,994	-100.0%
\$520,342	\$549,427	\$29,085	5.6 %
\$99,897	\$139,993	\$40,095	40.1 %
\$995,351	\$1,097,621	\$102,270	10.3 %
\$1,136,453	\$1,220,270	\$83,817	7.4 %
\$586,010	\$622,365	\$36,355	6.2 %
\$1,094,369	\$1,296,574	\$202,205	18.5 %
\$757,889	\$727,816	\$-30,074	-4.0%
\$105,520		\$-105,520	-100.0%
\$831,176	\$984,163	\$152,987	18.4 %
\$1,798,085	\$2,008,736	\$210,651	11.7 %
\$211,864	\$410,836	\$198,973	93.9 %
\$64,275		\$-64,275	-100.0%
\$7,556		\$-7,556	-100.0%
\$0	\$0	\$0	
\$2,080,406	\$2,132,928	\$52,522	2.5 %
\$408,370	\$516,868	\$108,498	26.6 %
\$1,150,703	\$1,237,169	\$86,466	7.5 %

SALES DETAIL BY SUB CATEGORY

Sub Category	Terminal	Gate	Location Name	Company Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
	D	D33	Rocky Mountain Chocolate Factory	Grove, Inc.	\$59,942	\$61,763	\$1,820	3.0 %
	D	D37	Texas Marketplace	Jethro Pugh Shops, Inc., The	\$98,635	\$107,958	\$9,324	9.5 %
	E	E07	South of Gate 7	Mercado Gifts-TPS, Inc	\$50,820	\$54,996	\$4,176	8.2 %
	E	E13	Dallas Cowboys Pro Shop	Team Retail J V / Dallas, a Texas GP	\$63,482	\$68,295	\$4,813	7.6 %
	E	E13	Johnston & Murphy	Genesco Partners Joint Venture	\$42,016	\$53,010	\$10,993	26.2 %
	E	E14	Bijoux Turner	Sierra BJT, Inc.	\$22,010	\$18,778	\$-3,232	-14.7%
	E	E16	InMotion Pictures	Project Horizon, Inc.	\$24,191	\$33,593	\$9,402	38.9 %
	E	E16	Retail Court	Paradies Shops, Inc.	\$84,083	\$100,177	\$16,094	19.1 %
	E	E18	PGA Shop	Paradies Shops, Inc.				
	E	E31	Texas Marketplace	Paradies Shops, Inc.	\$107,352	\$126,072	\$18,720	17.4 %
Sub Total				Specialty Retail	\$3,015,964	\$3,223,654	\$207,690	6.9 %
TOTAL					\$20,396,814	\$22,519,130	\$2,122,317	10.4 %

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$694,770	\$697,194	\$2,424	0.3 %
\$1,107,004	\$1,170,648	\$63,645	5.7 %
\$609,314	\$693,081	\$83,767	13.7 %
\$614,445	\$666,978	\$52,534	8.5 %
\$586,733	\$568,660	\$-18,073	-3.1%
\$225,891	\$247,189	\$21,298	9.4 %
\$287,639	\$399,011	\$111,373	38.7 %
\$1,123,332	\$1,253,631	\$130,299	11.6 %
\$0	\$0	\$0	
\$1,159,257	\$1,373,040	\$213,783	18.4 %
\$34,675,250	\$37,388,021	\$2,712,771	7.8 %
\$242,281,120	\$267,010,070	\$24,728,950	10.2 %

SALES DETAIL BY COMPANY



Food And Beverage

Company Name	Terminal	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
Aero/CA One Group	D	D17	Railhead Smokehouse BBQ/Fuddrucker's/Einste in Bros/360 Burrito	\$294,754	\$373,527	\$78,773	26.7 %
Aero/CA One Group				\$294,754	\$373,527	\$78,773	26.7 %
Airport Concessions, Inc.	D	D12	Ben & Jerry's	\$14,406	\$15,063	\$657	4.6 %
	D	D27	Ben & Jerry's	\$31,511	\$24,449	\$-7,062	-22.4 %
Airport Concessions, Inc.				\$45,917	\$39,512	\$-6,405	-13.9 %
Anton's Airfoods, Inc.	E	E31	Home Team Sports Grill		\$238,726	\$238,726	
	E	E31	Varsity Grill	\$169,079		\$-169,079	-100.0 %
Anton's Airfoods, Inc.				\$169,079	\$238,726	\$69,646	41.2 %
Aranza Star I, Ltd.	D	D25	Cool River	\$227,599	\$223,841	\$-3,758	-1.7 %
	D	D27	Cantina Laredo	\$155,514	\$168,734	\$13,220	8.5 %
Aranza Star I, Ltd.				\$383,114	\$392,575	\$9,462	2.5 %
Champps DFW Joint Venture	D	D24	Champps	\$189,902	\$192,140	\$2,238	1.2 %
Champps DFW Joint Venture				\$189,902	\$192,140	\$2,238	1.2 %
C&H Foods International GP	B	B25	Cousins BBQ	\$199,705	\$157,664	\$-42,041	-21.1 %
	D	D28	Cousins BBQ	\$147,146	\$141,290	\$-5,856	-4.0 %
C&H Foods International GP				\$346,851	\$298,954	\$-47,897	-13.8 %
Creative Host Services USA LLC	D	D20	LaDuni Latin Cafe				
	D	D20	Tigin Irish Pub				
Creative Host Services USA LLC							
D & B Mitchell Group	D	D31	Blue Bamboo Xpres	\$105,699	\$93,733	\$-11,966	-11.3 %
	D	D31	Blue Mesa Cafe	\$239,054	\$245,314	\$6,260	2.6 %
D & B Mitchell Group				\$344,753	\$339,048	\$-5,705	-1.7 %
DFW International Airport Restaurant JV #1	A	A25	Pappadeaux Seafood Kitchen		\$459,043	\$459,043	
DFW International Airport Restaurant JV #1					\$459,043	\$459,043	
DFW International Airport Restaurant JV #3	A	A28	Pappasitos		\$566,684	\$566,684	
DFW International Airport Restaurant JV #3					\$566,684	\$566,684	
DFW Pop Restaurants, LLC.	A	A14	Popeye's	\$87,702	\$0	\$-87,702	-100.0 %
	D	D11	Bennigan's	\$147,649	\$149,061	\$1,412	1.0 %
	D	D22	Popeye's	\$152,604	\$144,572	\$-8,032	-5.3 %
	E	E15	Popeye's	\$26,339	\$56,567	\$30,228	114.8 %

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$3,812,491	\$4,309,554	\$497,063	13.0 %
\$3,812,491	\$4,309,554	\$497,063	13.0 %
\$181,421	\$192,459	\$11,037	6.1 %
\$367,214	\$379,245	\$12,031	3.3 %
\$548,636	\$571,704	\$23,068	4.2 %
	\$1,751,528	\$1,751,528	
\$1,713,991	\$513,716	\$-1,200,275	-70.0 %
\$1,713,991	\$2,265,244	\$551,253	32.2 %
\$2,609,507	\$2,670,783	\$61,276	2.3 %
\$1,839,618	\$2,006,278	\$166,660	9.1 %
\$4,449,125	\$4,677,061	\$227,936	5.1 %
\$2,347,496	\$2,232,719	\$-114,777	-4.9 %
\$2,347,496	\$2,232,719	\$-114,777	-4.9 %
\$1,924,901	\$1,884,710	\$-40,191	-2.1 %
\$1,653,727	\$1,667,331	\$13,604	0.8 %
\$3,578,628	\$3,552,042	\$-26,587	-0.7 %
\$0	\$0	\$0	
\$1,730,040		\$-1,730,040	-100.0 %
\$1,730,040		\$-1,730,040	-100.0 %
\$1,205,197	\$1,235,763	\$30,566	2.5 %
\$2,740,551	\$2,725,321	\$-15,230	-0.6 %
\$3,945,748	\$3,961,084	\$15,336	0.4 %
	\$870,155	\$870,155	
	\$870,155	\$870,155	
	\$1,094,359	\$1,094,359	
	\$1,094,359	\$1,094,359	
\$1,105,166	\$621,613	\$-483,553	-43.8 %
\$1,882,959	\$1,789,162	\$-93,797	-5.0 %
\$1,953,512	\$1,764,575	\$-188,937	-9.7 %
\$352,295	\$462,368	\$110,073	31.2 %

SALES DETAIL BY COMPANY

Company Name	Terminal	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
DFW Pop Restaurants, LLC.				\$414,294	\$350,200	-\$64,094	-15.5%
D Mitchell Concessions, Inc.	B	B07	Freshens Yogurt				
	C	C06	Freshens Yogurt				
	C	C35	Freshens Yogurt				
	E	E07	Freshens Yogurt				
	E	E35	Freshens Yogurt				
D Mitchell Concessions, Inc.							
Exchange Concessions, LLC	B	B07	Energy Zone	\$20,852	\$20,427	-\$425	-2.0%
	B	B07	Freshens Yogurt				
	C	C06	Energy Zone	\$29,307	\$34,573	\$5,266	18.0%
	C	C06	Freshens Yogurt				
	C	C35	Energy Zone	\$30,814	\$60,346	\$29,531	95.8%
	C	C35	Freshens Yogurt				
	E	E07	Freshens Yogurt	\$8,601	\$22,436	\$13,834	160.8%
	E	E35	Freshens / Boar's Head Deli		\$80,114	\$80,114	
	E	E35	Freshens Yogurt	\$36,509		-\$36,509	-100.0%
Exchange Concessions, LLC				\$126,084	\$217,895	\$91,811	72.8%
FGR Food Corporation	A	A14	Au Bon Pain	\$127,651	\$0	-\$127,651	-100.0%
	A	A25	Au Bon Pain	\$55,046	\$118,539	\$63,493	115.3%
	A	A38	Au Bon Pain	\$105,728	\$111,783	\$6,056	5.7%
	B	B20	Au Bon Pain	\$43,237	\$37,306	-\$5,931	-13.7%
	C	C25	Au Bon Pain	\$148,221	\$153,006	\$4,785	3.2%
	C	C33	Au Bon Pain	\$98,996	\$169,882	\$70,886	71.6%
	C	C33	Uno Due Go	\$94,303	\$144,750	\$50,447	53.5%
	D	D22	Au Bon Pain	\$17,515	\$17,972	\$457	2.6%
	D	D27	Au Bon Pain	\$164,473	\$178,913	\$14,440	8.8%
	D	D33	Reatta	\$157,439	\$150,160	-\$7,279	-4.6%
	E	E36	Uno Due Go	\$176,883	\$195,541	\$18,658	10.5%
FGR Food Corporation				\$1,189,491	\$1,277,852	\$88,361	7.4%
Grove, Inc.	A	A14	ICBIY				
	A	A14	Red Mango	\$49,394	\$0	-\$49,394	-100.0%
	A	A17	The Grove	\$25,083	\$0	-\$25,083	-100.0%
	A	A25	ICBIY				
	A	A25	Red Mango	\$30,167	\$66,824	\$36,657	121.5%
	A	A28	Dunkin Donuts	\$61,131	\$92,081	\$30,950	50.6%
	A	A39	ICBIY				
	A	A39	Red Mango	\$16,223	\$20,047	\$3,825	23.6%
	B	B07	Dunkin Donuts	\$42,538	\$43,804	\$1,266	3.0%
	C	C14	The Grove	\$36,002	\$44,433	\$8,431	23.4%
	C	C22	ICBIY				
	C	C22	Red Mango	\$54,571	\$54,988	\$417	0.8%
	D	D22	The Grove - Soda Fountain	\$83,510	\$98,737	\$15,227	18.2%
	E	E05	Dunkin Donuts	\$24,844	\$31,688	\$6,844	27.5%
	E	E07	The Grove	\$8,666	\$9,002	\$336	3.9%

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$5,293,932	\$4,637,718	-\$656,214	-12.4%
\$76,229		-\$76,229	-100.0%
\$81,108		-\$81,108	-100.0%
\$122,874		-\$122,874	-100.0%
\$45,852		-\$45,852	-100.0%
\$118,563		-\$118,563	-100.0%
\$444,626		-\$444,626	-100.0%
\$33,103	\$245,226	\$212,123	640.8%
\$128,594		-\$128,594	-100.0%
\$61,237	\$460,064	\$398,827	651.3%
\$174,101		-\$174,101	-100.0%
\$46,210	\$642,888	\$596,679	1291.2%
\$205,714		-\$205,714	-100.0%
\$167,254	\$293,598	\$126,344	75.5%
	\$687,277	\$687,277	
\$271,287	\$209,912	-\$61,375	-22.6%
\$1,087,500	\$2,538,964	\$1,451,465	133.5%
\$1,712,369	\$990,054	-\$722,315	-42.2%
\$922,031	\$1,233,408	\$311,377	33.8%
\$1,272,126	\$1,336,331	\$64,204	5.0%
\$518,937	\$497,462	-\$21,476	-4.1%
\$1,759,462	\$1,835,486	\$76,024	4.3%
\$1,125,143	\$1,749,879	\$624,735	55.5%
\$1,113,045	\$1,527,910	\$414,865	37.3%
\$228,277	\$234,965	\$6,688	2.9%
\$2,082,268	\$2,127,517	\$45,249	2.2%
\$1,860,309	\$1,883,960	\$23,651	1.3%
\$2,014,829	\$2,133,994	\$119,164	5.9%
\$14,608,797	\$15,550,965	\$942,168	6.4%
\$412,896		-\$412,896	-100.0%
\$103,473	\$359,587	\$256,114	247.5%
\$332,543	\$264,525	-\$68,018	-20.5%
\$335,139		-\$335,139	-100.0%
\$65,103	\$727,637	\$662,535	1017.7%
\$802,170	\$970,038	\$167,868	20.9%
\$168,190		-\$168,190	-100.0%
\$32,964	\$208,735	\$175,771	533.2%
\$520,496	\$520,047	-\$448	-0.1%
\$458,059	\$507,203	\$49,144	10.7%
\$440,858		-\$440,858	-100.0%
\$120,804	\$664,971	\$544,167	450.5%
\$1,001,737	\$1,137,619	\$135,882	13.6%
\$266,877	\$352,493	\$85,616	32.1%
\$75,944	\$103,350	\$27,406	36.1%

SALES DETAIL BY COMPANY

Company Name	Terminal	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
Grove, Inc.				\$432,129	\$461,605	\$29,476	6.8 %
HMS Host/Coffee Partners JV, a TX GP	A	A13	Starbucks - CyberCafe	\$97,945	\$0	\$-97,945	-100.0%
	A	A29	Starbucks - CyberCafe	\$53,860	\$112,227	\$58,367	108.4%
	B	B10	Starbucks - CyberCafe	\$74,508	\$67,675	\$-6,833	-9.2%
	B	B28	Starbucks - CyberCafe	\$50,893	\$59,755	\$8,863	17.4%
	C	C08	Starbucks - CyberCafe	\$71,293	\$91,154	\$19,861	27.9%
	C	C27	Starbucks - CyberCafe	\$120,190	\$131,450	\$11,260	9.4%
	E	E08	Starbucks - CyberCafe	\$59,878	\$69,643	\$9,766	16.3%
	E	E31	Starbucks - CyberCafe	\$57,439	\$89,132	\$31,692	55.2%
HMS Host/Coffee Partners JV, a TX GP				\$586,005	\$621,036	\$35,031	6.0 %
Host/Coffee Star Joint Venture	A	A37	Starbucks	\$87,975	\$100,550	\$12,576	14.3%
	B	B35	Starbucks				
	C	C06	Starbucks	\$32,849	\$34,950	\$2,100	6.4%
	C	C21	Starbucks	\$110,218	\$114,446	\$4,228	3.8%
Host/Coffee Star Joint Venture				\$231,042	\$249,946	\$18,904	8.2 %
Host International, Inc.	A	A16	Tequileria	\$232,212	\$0	\$-232,212	-100.0%
	A	A33	Starbucks	\$53,354	\$61,980	\$8,626	16.2%
	B	B05	Sbarro	\$45,192	\$43,831	\$-1,360	-3.0%
	B	B19	Chili's	\$261,021	\$255,241	\$-5,780	-2.2%
	C	C15	Chili's	\$477,335	\$547,284	\$69,949	14.7%
	E	E05	Burger King	\$66,409	\$89,789	\$23,380	35.2%
	E	E12	Tequileria	\$133,375	\$144,444	\$11,069	8.3%
	E	E31	Burger King	\$82,932	\$0	\$-82,932	-100.0%
Host International, Inc.				\$1,351,828	\$1,142,569	\$-209,260	-15.5%
Laferney Ventures II, Inc.	C	C17	Haagen Dazs	\$38,386	\$49,414	\$11,028	28.7%
	E	E15	Haagen Dazs	\$13,085	\$16,196	\$3,110	23.8%
Laferney Ventures II, Inc.				\$51,472	\$65,610	\$14,138	27.5 %
Latrelle's Management Corp	A	A33	Subway	\$95,365	\$106,822	\$11,457	12.0%
	B	B15	Subway	\$115,252	\$109,818	\$-5,434	-4.7%
	C	C14	Wendy's	\$151,120	\$154,485	\$3,365	2.2%
Latrelle's Management Corp				\$361,737	\$371,125	\$9,388	2.6 %
Manchu Wok (USA), Inc.	A	A25	Manchu Wok	\$67,748	\$124,118	\$56,369	83.2%
	C	C22	Manchu Wok	\$108,003	\$107,224	\$-779	-0.7%
	E	E15	Manchu Wok	\$25,193	\$29,767	\$4,574	18.2%
Manchu Wok (USA), Inc.				\$200,944	\$261,108	\$60,164	29.9 %
McDonald's Corporation	A	A14	McDonald's	\$185,621	\$0	\$-185,621	-100.0%
	A	A25	McDonald's	\$142,947	\$267,977	\$125,030	87.5%
	B	B30	McDonald's	\$178,560	\$179,608	\$1,049	0.6%
	C	C06	McDonald's	\$161,254	\$171,567	\$10,313	6.4%
	C	C22	McDonald's	\$287,473	\$293,407	\$5,934	2.1%
	D	D33	McDonald's	\$362,814	\$366,106	\$3,292	0.9%
McDonald's Corporation				\$1,318,669	\$1,278,666	\$-40,003	-3.0%

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$5,137,253	\$5,816,207	\$678,954	13.2 %
\$1,274,317	\$858,470	\$-415,847	-32.6%
\$639,494	\$1,041,011	\$401,517	62.8%
\$901,928	\$851,587	\$-50,341	-5.6%
\$660,310	\$719,918	\$59,607	9.0%
\$910,515	\$1,117,547	\$207,032	22.7%
\$1,335,761	\$1,436,203	\$100,441	7.5%
\$724,120	\$814,456	\$90,336	12.5%
\$618,702	\$864,596	\$245,894	39.7%
\$7,065,148	\$7,703,786	\$638,639	9.0 %
\$1,045,019	\$1,083,487	\$38,468	3.7%
\$0	\$0	\$0	
\$398,126	\$435,082	\$36,956	9.3%
\$1,219,699	\$1,369,054	\$149,355	12.2%
\$2,662,844	\$2,887,623	\$224,779	8.4 %
\$2,741,008	\$1,732,783	\$-1,008,226	-36.8%
\$718,581	\$663,142	\$-55,438	-7.7%
\$616,041	\$546,770	\$-69,271	-11.2%
\$2,934,756	\$3,129,590	\$194,835	6.6%
\$5,224,645	\$6,073,696	\$849,051	16.3%
\$722,829	\$973,496	\$250,667	34.7%
\$1,366,289	\$1,717,566	\$351,277	25.7%
\$987,364	\$1,031,177	\$43,813	4.4%
\$15,311,512	\$15,868,222	\$556,709	3.6 %
\$422,909	\$541,485	\$118,576	28.0%
\$147,376	\$182,824	\$35,448	24.1%
\$570,285	\$724,308	\$154,023	27.0 %
\$1,359,218	\$1,334,807	\$-24,411	-1.8%
\$1,376,074	\$1,396,084	\$20,010	1.5%
\$1,577,174	\$1,692,463	\$115,289	7.3%
\$4,312,467	\$4,423,354	\$110,887	2.6 %
\$1,063,894	\$1,318,239	\$254,345	23.9%
\$1,254,529	\$1,283,229	\$28,700	2.3%
\$349,144	\$358,050	\$8,906	2.6%
\$2,667,566	\$2,959,518	\$291,951	10.9 %
\$2,514,402	\$1,326,920	\$-1,187,482	-47.2%
\$2,141,430	\$2,738,943	\$597,513	27.9%
\$2,290,818	\$2,332,273	\$41,455	1.8%
\$2,113,549	\$2,306,647	\$193,098	9.1%
\$3,473,796	\$3,529,468	\$55,671	1.6%
\$4,653,147	\$4,597,309	\$-55,838	-1.2%
\$17,187,142	\$16,831,559	\$-355,582	-2.1%

SALES DETAIL BY COMPANY

Company Name	Terminal	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
MultiRestaurants Concepts, LTD	A	A14	Taco Bell Express	\$63,460		\$-63,460	-100.0%
	A	A25	Pizza Hut/ Kentucky Fried Chicken	\$44,046	\$84,704	\$40,658	92.3 %
	A	A33	Cowtown Bar	\$110,223	\$119,678	\$9,454	8.6 %
	B	B10	Pizza Hut	\$62,490	\$51,754	\$-10,736	-17.2%
	C	C06	Pizza Hut	\$27,976	\$31,967	\$3,991	14.3 %
	C	C14	Taco Bell Express	\$74,369	\$86,690	\$12,321	16.6 %
	C	C19	Pizza Hut Express	\$54,495	\$59,263	\$4,768	8.7 %
	D	D10	Jazzman's Cafe	\$19,744	\$18,770	\$-974	-4.9%
	D	D28	Jazzman's Cafe	\$35,830	\$27,811	\$-8,019	-22.4%
	E	E05	Taco Bell Express	\$33,151	\$31,728	\$-1,422	-4.3%
	E	E15	Taco Bell Express	\$28,954	\$32,882	\$3,928	13.6 %
MultiRestaurants Concepts, LTD				\$554,737	\$545,246	\$-9,491	-1.7%
Multirestaurants Management, Inc.	A	A38	East Side Mario	\$73,301	\$74,020	\$719	1.0 %
	B	B06	Skybox Sports Bar	\$45,249	\$40,744	\$-4,505	-10.0%
Multirestaurants Management, Inc.				\$118,550	\$114,764	\$-3,786	-3.2%
National Pizza Restaurants, Inc.	A	A25	Pappadeaux Seafood Kitchen				
	A	A28	Pappasitos	\$446,076		\$-446,076	-100.0%
National Pizza Restaurants, Inc.				\$446,076		\$-446,076	-100.0%
Rider's World Inc.	E	E15	Rider's World Bar	\$37,160	\$30,820	\$-6,340	-17.1%
Rider's World Inc.				\$37,160	\$30,820	\$-6,340	-17.1%
RQ Concessions, Ltd	D	D10	Jazzman's Cafe				
	D	D28	Jazzman's Cafe				
RQ Concessions, Ltd							
Southwest Minority Financial Group, Inc.	A	A19	Dickey's	\$140,590	\$222,750	\$82,161	58.4 %
	C	C06	Dickey's	\$63,974	\$83,005	\$19,031	29.7 %
	E	E12	Dickey's	\$93,441	\$104,181	\$10,740	11.5 %
Southwest Minority Financial Group, Inc.				\$298,006	\$409,937	\$111,931	37.6 %
S Properties, Inc.	D	D27	Camille's Sidewalk Cafe	\$38,567	\$34,463	\$-4,103	-10.6%
S Properties, Inc.				\$38,567	\$34,463	\$-4,103	-10.6%
SSP America Inc.	D	D20	PizzaVino	\$80,519	\$80,519	\$0,000	0.0 %
	D	D20	Tigin Irish Pub	\$325,400	\$323,416	\$-1,983	-0.6%
SSP America Inc.				\$325,400	\$403,936	\$78,536	24.1 %
Team Joint Venture	A	A10	Skybox Sports Bar	\$53,721		\$-53,721	-100.0%
	C	C25	Skybox Sports Bar	\$103,210	\$126,699	\$23,488	22.8 %
Team Joint Venture				\$156,931	\$126,699	\$-30,233	-19.3%
Texas Pretzels, Inc.	A	A25	Auntie Anne's	\$29,917	\$50,327	\$20,410	68.2 %
	A	A39	Auntie Anne's	\$23,615	\$25,525	\$1,910	8.1 %
	C	C14	Auntie Anne's	\$27,118	\$33,645	\$6,527	24.1 %
	C	C22	Auntie Anne's	\$69,709	\$66,359	\$-3,350	-4.8%
	D	D12	Auntie Anne's	\$21,669	\$23,172	\$1,503	6.9 %
	D	D36	Auntie Anne's	\$57,722	\$47,903	\$-9,819	-17.0%
	E	E15	Auntie Anne's	\$25,709	\$30,046	\$4,337	16.9 %

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$896,944	\$451,759	\$-445,185	-49.6%
\$746,494	\$970,408	\$223,915	30.0 %
\$1,336,415	\$1,240,342	\$-96,074	-7.2%
\$839,820	\$744,976	\$-94,844	-11.3%
\$405,201	\$457,856	\$52,655	13.0 %
\$905,450	\$990,072	\$84,622	9.3 %
\$625,437	\$690,553	\$65,115	10.4 %
\$213,081	\$252,660	\$39,579	18.6 %
\$398,316	\$404,720	\$6,404	1.6 %
\$387,383	\$417,339	\$29,957	7.7 %
\$428,197	\$385,327	\$-42,870	-10.0%
\$7,182,739	\$7,006,014	\$-176,726	-2.5%
\$859,837	\$861,635	\$1,798	0.2 %
\$605,474	\$497,247	\$-108,227	-17.9%
\$1,465,311	\$1,358,882	\$-106,429	-7.3%
	\$3,472,321	\$3,472,321	
\$3,122,805	\$4,710,688	\$1,587,883	50.8 %
\$3,122,805	\$8,183,009	\$5,060,204	162.0 %
\$386,495	\$399,379	\$12,884	3.3 %
\$386,495	\$399,379	\$12,884	3.3 %
\$19,933		\$-19,933	-100.0%
\$36,249		\$-36,249	-100.0%
\$56,182		\$-56,182	-100.0%
\$1,825,530	\$2,323,429	\$497,899	27.3 %
\$802,924	\$956,423	\$153,499	19.1 %
\$1,029,058	\$1,198,489	\$169,431	16.5 %
\$3,657,512	\$4,478,341	\$820,829	22.4 %
\$524,100	\$443,305	\$-80,795	-15.4%
\$524,100	\$443,305	\$-80,795	-15.4%
\$1,900,838	\$3,900,330	\$1,999,492	105.2 %
\$1,900,838	\$4,028,641	\$2,127,804	111.9 %
\$637,050	\$323,584	\$-313,465	-49.2%
\$1,122,430	\$1,291,291	\$168,862	15.0 %
\$1,759,480	\$1,614,876	\$-144,604	-8.2%
\$503,567	\$617,091	\$113,524	22.5 %
\$286,914	\$307,730	\$20,816	7.3 %
\$333,016	\$408,750	\$75,734	22.7 %
\$816,851	\$853,551	\$36,701	4.5 %
\$287,139	\$306,447	\$19,308	6.7 %
\$687,365	\$639,627	\$-47,738	-6.9%
\$397,037	\$411,404	\$14,367	3.6 %

SALES DETAIL BY COMPANY

Company Name	Terminal	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
Texas Pretzels, Inc.				\$255,459	\$276,978	\$21,519	8.4 %
TGIF/DFW Restaurant Joint Venture	A	A22	T.G.I. Friday's	\$363,181	\$601,800	\$238,619	65.7 %
	B	B12	T.G.I. Friday's	\$362,703	\$353,651	\$-9,052	-2.5%
	C	C07	T.G.I. Friday's	\$253,957	\$323,946	\$69,989	27.6 %
	C	C30	T.G.I. Friday's	\$555,644	\$600,916	\$45,272	8.1 %
	D	D34	T.G.I. Friday's	\$363,284	\$374,167	\$10,883	3.0 %
	E	E17	T.G.I. Friday's	\$159,203	\$244,405	\$85,202	53.5 %
TGIF/DFW Restaurant Joint Venture				\$2,057,972	\$2,498,886	\$440,913	21.4 %
Venturas Puente, Inc.	B	B08	U Food Grill	\$94,170	\$82,856	\$-11,313	-12.0%
	C	C06	Blimpie / Cereality	\$60,623	\$68,775	\$8,153	13.4 %
	C	C24	Urban Taco	\$65,356	\$75,619	\$10,263	15.7 %
Venturas Puente, Inc.				\$220,148	\$227,250	\$7,102	3.2 %
Food And Beverage				\$12,547,070	\$13,866,798	\$1,319,728	10.5 %

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$3,311,888	\$3,544,599	\$232,711	7.0 %
\$5,391,424	\$6,381,675	\$990,251	18.4 %
\$4,256,219	\$4,326,736	\$70,517	1.7 %
\$3,158,840	\$3,810,803	\$651,963	20.6 %
\$6,399,819	\$6,927,332	\$527,513	8.2 %
\$4,432,790	\$4,507,879	\$75,089	1.7 %
\$2,018,357	\$2,581,956	\$563,599	27.9 %
\$25,657,450	\$28,536,381	\$2,878,931	11.2 %
\$1,128,186	\$1,033,194	\$-94,992	-8.4%
\$839,072	\$961,250	\$122,178	14.6 %
\$695,247	\$799,249	\$104,001	15.0 %
\$2,662,506	\$2,793,693	\$131,187	4.9 %
\$150,162,532	\$165,863,264	\$15,700,732	10.5 %

Retail

Company Name	Terminal	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
Airport Management Services, LLC	A	A16	Hudson Booksellers	\$79,176		\$-79,176	-100.0%
	B	B21	Hudson Booksellers	\$43,346	\$43,959	\$613	1.4 %
	C	C24	Hudson Booksellers	\$104,530	\$111,836	\$7,307	7.0 %
	C		Super Bowl Kiosk Corp. Aviation Facility				
	D	D02	Hudson News				
	D	D22	Hudson News	\$22,738	\$24,523	\$1,785	7.8 %
	E	E13	Hudson Booksellers	\$92,917	\$117,854	\$24,938	26.8 %
	R		Super Bowl Kiosk RAC				
Airport Management Services, LLC				\$342,707	\$298,173	\$-44,534	-13.0%
A-One News, Inc.	E	E16	Five Star News - Secured Side	\$44,765	\$76,777	\$32,013	71.5 %
A-One News, Inc.				\$44,765	\$76,777	\$32,013	71.5 %
Border's Group	A	A21	Border's Books	\$115,575		\$-115,575	-100.0%
Border's Group				\$115,575		\$-115,575	-100.0%
Brookstone Dallas Fort Worth, LLC	D	D20	Brookstone	\$70,489	\$108,573	\$38,084	54.0 %
	D	D27	Brookstone	\$163,928	\$173,359	\$9,431	5.8 %
Brookstone Dallas Fort Worth, LLC				\$234,417	\$281,932	\$47,515	20.3 %
CBI Airport, L.P.	D	D12	Buckaroo Duty Free				
	D	D14	Buckaroo Duty Free	\$372,875	\$519,164	\$146,289	39.2 %
	D	D14	Mont Blanc	\$8,652	\$7,000	\$-1,652	-19.1%
	D	D27	Buckaroo Duty Free	\$612,470	\$714,757	\$102,287	16.7 %
	D	D29	Buckaroo Duty Free				
CBI Airport, L.P.				\$993,997	\$1,240,920	\$246,924	24.8 %
Concessions at DFW, LLC	B	B12	Sweet & Healthy		\$1,083	\$1,083	

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$1,022,323	\$616,522	\$-405,800	-39.7%
\$540,919	\$566,934	\$26,015	4.8 %
\$1,219,813	\$1,335,789	\$115,976	9.5 %
	\$14,692	\$14,692	
\$95,281	\$0	\$-95,281	-100.0%
\$248,408	\$315,222	\$66,814	26.9 %
\$999,419	\$1,286,688	\$287,269	28.7 %
	\$49,172	\$49,172	
\$4,126,162	\$4,185,020	\$58,858	1.4 %
\$671,213	\$770,301	\$99,088	14.8 %
\$671,213	\$770,301	\$99,088	14.8 %
\$1,536,393	\$1,495,283	\$-41,110	-2.7%
\$1,536,393	\$1,495,283	\$-41,110	-2.7%
\$1,094,369	\$1,296,574	\$202,205	18.5 %
\$1,798,085	\$2,008,736	\$210,651	11.7 %
\$2,892,453	\$3,305,310	\$412,856	14.3 %
\$222,561	\$0	\$-222,561	-100.0%
\$3,868,061	\$5,082,110	\$1,214,048	31.4 %
\$99,897	\$139,993	\$40,095	40.1 %
\$3,850,796	\$8,009,630	\$4,158,834	108.0 %
\$2,616,227		\$-2,616,227	-100.0%
\$10,657,542	\$13,231,732	\$2,574,190	24.2 %
	\$5,693	\$5,693	

SALES DETAIL BY COMPANY

Company Name	Terminal	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
Concessions at DFW, LLC					\$1,083	\$1,083	
Concessions Venture Ltd.	C	C27	Dallas Cowboys Pro Shop	\$76,918	\$53,229	\$-23,690	-30.8%
	C	C27	Fossil				
Concessions Venture Ltd.				\$76,918	\$53,229	\$-23,690	-30.8%
Dallas ILJ, LLC.	A	A17	Airport Wireless		\$32,222	\$32,222	
	A	A34	Airport Wireless	\$69,772	\$68,775	\$-997	-1.4%
	B	B10	Airport Wireless	\$50,891	\$44,206	\$-6,684	-13.1%
	C	C12	Tech Showcase	\$87,779	\$91,129	\$3,350	3.8%
Dallas ILJ, LLC.				\$208,442	\$236,332	\$27,890	13.4%
Ertekin, Inc. A Texas Corporation	D	D12	Ertekin Fashions	\$54,617	\$70,326	\$15,709	28.8%
Ertekin, Inc. A Texas Corporation				\$54,617	\$70,326	\$15,709	28.8%
Genesco Partners Joint Venture	E	E13	Johnston & Murphy	\$42,016	\$53,010	\$10,993	26.2%
Genesco Partners Joint Venture				\$42,016	\$53,010	\$10,993	26.2%
Gina Puente Ventures, Inc.	D	D14	LaBodega Winery	\$44,816	\$54,718	\$9,902	22.1%
Gina Puente Ventures, Inc.				\$44,816	\$54,718	\$9,902	22.1%
Grove, Inc.	D	D33	Rocky Mountain Chocolate Factory	\$59,942	\$61,763	\$1,820	3.0%
Grove, Inc.				\$59,942	\$61,763	\$1,820	3.0%
Host / Howell-Mickens JV	A	A29	DFW News Connection	\$134,203	\$158,168	\$23,965	17.9%
	B	B14	Starbucks/DFW News Connection	\$147,742	\$170,527	\$22,786	15.4%
	C	C10	Daily News Express	\$75,309	\$112,571	\$37,261	49.5%
	C	C19	Fox News	\$185,522	\$214,342	\$28,820	15.5%
	C	C27	DFW News Connection	\$88,974	\$100,346	\$11,373	12.8%
	C	C36	TX News Connection	\$63,611	\$121,418	\$57,807	90.9%
	E	E14	Global News	\$95,680	\$101,172	\$5,492	5.7%
	E	E36	News Connection	\$149,355	\$172,243	\$22,888	15.3%
Host / Howell-Mickens JV				\$940,396	\$1,150,788	\$210,392	22.4%
Host International, Inc.	A	A17	DFW News Connection		\$58,883	\$58,883	
	A	A24	News Express	\$0	\$0	\$0	
	B	B08	Super Bowl Kiosk		\$0	\$0	
	B	B21	Lone Star Emporium	\$33,494	\$32,277	\$-1,217	-3.6%
	B	B33	Z Market	\$28,484	\$35,416	\$6,932	24.3%
	D	D25	Simply Books & Starbucks Coffee	\$208,521	\$227,825	\$19,304	9.3%
	E	E03	News Express	\$32,525	\$40,124	\$7,599	23.4%
	R	R.02	Starbucks/News Connection		\$0	\$0	
Host International, Inc.				\$303,023	\$394,524	\$91,501	30.2%
Hudson Retail Dallas, Inc.	A	A39	Hudson News	\$31,765	\$36,093	\$4,327	13.6%
	B	B21	Hudson News	\$76,137	\$69,265	\$-6,872	-9.0%

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
	\$5,693	\$5,693	
\$331,739	\$539,832	\$208,093	62.7%
\$50,402		\$-50,402	-100.0%
\$382,141	\$539,832	\$157,691	41.3%
	\$162,614	\$162,614	
\$836,787	\$850,877	\$14,090	1.7%
\$569,257	\$610,628	\$41,370	7.3%
\$1,032,819	\$1,179,689	\$146,870	14.2%
\$2,438,863	\$2,803,808	\$364,945	15.0%
\$179,026	\$732,897	\$553,871	309.4%
\$179,026	\$732,897	\$553,871	309.4%
\$586,733	\$568,660	\$-18,073	-3.1%
\$586,733	\$568,660	\$-18,073	-3.1%
\$520,342	\$549,427	\$29,085	5.6%
\$520,342	\$549,427	\$29,085	5.6%
\$694,770	\$697,194	\$2,424	0.3%
\$694,770	\$697,194	\$2,424	0.3%
\$1,724,653	\$1,717,584	\$-7,069	-0.4%
\$1,721,712	\$1,978,837	\$257,124	14.9%
\$1,062,006	\$1,375,485	\$313,479	29.5%
\$2,011,497	\$2,400,523	\$389,026	19.3%
\$1,091,768	\$1,096,202	\$4,435	0.4%
\$747,205	\$1,265,273	\$518,069	69.3%
\$1,219,601	\$1,260,348	\$40,747	3.3%
\$1,635,322	\$1,940,803	\$305,481	18.7%
\$11,213,763	\$13,035,055	\$1,821,292	16.2%
	\$323,001	\$323,001	
\$145,895	\$0	\$-145,895	-100.0%
	\$57,325	\$57,325	
\$368,838	\$404,580	\$35,742	9.7%
\$368,333	\$389,719	\$21,386	5.8%
\$2,774,487	\$2,798,599	\$24,112	0.9%
\$325,600	\$503,885	\$178,285	54.8%
\$0	\$0	\$0	
\$3,983,153	\$4,477,109	\$493,956	12.4%
\$332,209	\$397,598	\$65,389	19.7%
\$886,514	\$945,631	\$59,117	6.7%

SALES DETAIL BY COMPANY

Company Name	Terminal	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
Hudson Retail Dallas, Inc.				\$107,903	\$105,358	-\$2,545	-2.4%
Hyman Companies, Inc., The	A	A36	Landau	\$25,767	\$34,217	\$8,450	32.8 %
	D	D18	Landau	\$49,506	\$55,193	\$5,687	11.5 %
	D	D33	Landau	\$39,773	\$48,052	\$8,279	20.8 %
Hyman Companies, Inc., The				\$115,046	\$137,462	\$22,416	19.5 %
Jethro Pugh Shops, Inc., The	D	D27	Brooks Brothers	\$75,988	\$87,189	\$11,201	14.7 %
	D	D37	Texas Marketplace	\$98,635	\$107,958	\$9,324	9.5 %
Jethro Pugh Shops, Inc., The				\$174,622	\$195,147	\$20,525	11.8 %
L'Occitane Airport Venture	D	D16	L'Occitane	\$75,696	\$99,910	\$24,214	32.0 %
L'Occitane Airport Venture				\$75,696	\$99,910	\$24,214	32.0 %
MallaSadi International, Inc.	D	D12	MallaSadi Men's Boutique				
MallaSadi International, Inc.							
Melshire DFW, LP	A	A22	Candy HQtrs	\$46,357	\$99,259	\$52,901	114.1 %
	A	A33	Natalie's Candy Jar	\$53,399	\$52,747	-\$652	-1.2%
	B	B33	Natalie's Candy Jar	\$26,588	\$28,166	\$1,578	5.9 %
	D	D17	Natalie's Candy Jar	\$87,679	\$103,332	\$15,653	17.9 %
Melshire DFW, LP				\$214,023	\$283,504	\$69,481	32.5 %
Mercado Gifts-TPS, Inc	A	A17	Mercado Gifts TPS, Inc.	\$59,132		-\$59,132	-100.0%
	A	A26	Sue Venir	\$20,753	\$43,414	\$22,660	109.2 %
	A	A37	Brighton	\$51,780	\$62,851	\$11,072	21.4 %
	C	C07	South of Gate C6	\$25,381	\$29,386	\$4,006	15.8 %
	D	D33	PGA Tour Shop	\$109,655	\$106,544	-\$3,111	-2.8%
	E	E07	South of Gate 7	\$50,820	\$54,996	\$4,176	8.2 %
Mercado Gifts-TPS, Inc				\$317,520	\$297,191	-\$20,329	-6.4%
Mercado Gifts-TPS, Inc. dba Brighton	A	A15	Brighton	\$64,903		-\$64,903	-100.0%
Mercado Gifts-TPS, Inc. dba Brighton				\$64,903		-\$64,903	-100.0%
MultiRestaurants Concepts, LTD	D	D12	Dallas Cowboys Pro Shop	\$21,184	\$22,317	\$1,133	5.3 %
	D	D12	Fossil				
	D	D23	Dallas Cowboys Pro Shop	\$75,480	\$73,433	-\$2,047	-2.7%
	D	D27	Dallas Cowboys Pro Shop Kids	\$42,699	\$38,464	-\$4,235	-9.9%
	D	D27	Fossil				
MultiRestaurants Concepts, LTD				\$139,363	\$134,214	-\$5,149	-3.7%
Paradies-Pugh, Inc	A	A13	Jethro Pugh Shops	\$52,808		-\$52,808	-100.0%
	A	A36	Kidzoo	\$39,636	\$42,931	\$3,295	8.3 %
	A	A39	Ropin Ridin Gifts	\$42,884	\$46,581	\$3,697	8.6 %
	B	B08	J.P.'s Dude Ranch	\$41,178	\$38,574	-\$2,604	-6.3%
Paradies-Pugh, Inc				\$176,506	\$128,086	-\$48,420	-27.4%

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$1,218,723	\$1,343,229	\$124,506	10.2 %
\$300,522	\$351,384	\$50,862	16.9 %
\$586,010	\$622,365	\$36,355	6.2 %
\$408,370	\$516,868	\$108,498	26.6 %
\$1,294,902	\$1,490,617	\$195,715	15.1 %
\$831,176	\$984,163	\$152,987	18.4 %
\$1,107,004	\$1,170,648	\$63,645	5.7 %
\$1,938,180	\$2,154,811	\$216,631	11.2 %
\$995,351	\$1,097,621	\$102,270	10.3 %
\$995,351	\$1,097,621	\$102,270	10.3 %
\$370,994		-\$370,994	-100.0%
\$370,994		-\$370,994	-100.0%
\$720,941	\$1,124,656	\$403,716	56.0 %
\$638,216	\$626,284	-\$11,932	-1.9%
\$275,722	\$318,879	\$43,157	15.7 %
\$1,136,453	\$1,220,270	\$83,817	7.4 %
\$2,771,331	\$3,290,089	\$518,758	18.7 %
\$720,076	\$501,029	-\$219,047	-30.4%
\$270,761	\$389,404	\$118,644	43.8 %
\$610,082	\$638,777	\$28,695	4.7 %
\$294,997	\$345,540	\$50,543	17.1 %
\$1,150,703	\$1,237,169	\$86,466	7.5 %
\$609,314	\$693,081	\$83,767	13.7 %
\$3,655,933	\$3,805,000	\$149,067	4.1 %
\$732,511	\$395,765	-\$336,746	-46.0%
\$732,511	\$395,765	-\$336,746	-46.0%
\$116,065	\$236,229	\$120,164	103.5 %
\$61,721		-\$61,721	-100.0%
\$757,889	\$727,816	-\$30,074	-4.0%
\$211,864	\$410,836	\$198,973	93.9 %
\$64,275		-\$64,275	-100.0%
\$1,211,814	\$1,374,880	\$163,067	13.5 %
\$596,555	\$338,349	-\$258,206	-43.3%
\$488,596	\$486,453	-\$2,143	-0.4%
\$473,936	\$500,069	\$26,133	5.5 %
\$488,572	\$473,292	-\$15,280	-3.1%
\$2,047,660	\$1,798,164	-\$249,496	-12.2%

SALES DETAIL BY COMPANY

Company Name	Terminal	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
Paradies Shops, Inc.	A	A26	Texas Marketplace	\$59,027	\$96,594	\$37,567	63.6 %
	A	A29	PGA Shop	\$45,787	\$51,582	\$5,796	12.7 %
	B	B14	Texas Marketplace	\$58,283	\$55,601	\$-2,682	-4.6%
	B	B17	Details	\$51,816	\$59,106	\$7,290	14.1 %
	C	C04	Stars are Bright	\$50,376	\$46,476	\$-3,899	-7.7%
	C	C12	Brooks Brothers	\$66,852	\$85,212	\$18,360	27.5 %
	C	C21	Texas Marketplace	\$106,149	\$104,214	\$-1,934	-1.8%
	C	C33	Lone Star Attitude	\$61,292	\$81,998	\$20,707	33.8 %
	E	E05	Super Bowl Kiosk				
	E	E11	Super Bowl Kiosk				
	E	E15	Super Bowl Kiosk				
	E	E16	Retail Court	\$84,083	\$100,177	\$16,094	19.1 %
	E	E18	PGA Shop				
	E	E20	Super Bowl Kiosk				
	E	E31	Texas Marketplace	\$107,352	\$126,072	\$18,720	17.4 %
Paradies Shops, Inc.				\$691,015	\$807,033	\$116,018	16.8 %
Project Horizon, Inc.	D	D08	InMotion Pictures	\$53,994	\$49,137	\$-4,857	-9.0%
	D	D31	InMotion Pictures	\$165,586	\$179,079	\$13,493	8.1 %
	E	E16	InMotion Pictures	\$24,191	\$33,593	\$9,402	38.9 %
Project Horizon, Inc.				\$243,771	\$261,809	\$18,038	7.4 %
Puente Concession, Inc.	A	A15	LaBodega Winery	\$49,400		\$-49,400	-100.0%
	A	A15	Main Street News	\$137,381		\$-137,381	-100.0%
	A	A21	Main Street News		\$222,936	\$222,936	
	B	B30	Main Street News	\$32,470	\$32,218	\$-252	-0.8%
	B	B36	Main Street News	\$10,591	\$7,138	\$-3,453	-32.6%
	C	C07	Wall Street News	\$103,627	\$110,466	\$6,839	6.6 %
	D	D11	Main Street News	\$90,998	\$98,663	\$7,665	8.4 %
	D	D12	Super Bowl Kiosk LS				
	D	D15	Super Bowl Kiosk				
	D	D24	Super Bowl Kiosk LS				
	D	D31	Super Bowl Kiosk				
	D	D40	Wall Street News	\$51,129	\$50,770	\$-359	-0.7%
	Puente Concession, Inc.				\$475,596	\$522,191	\$46,595
Quintanilla Technologies, Inc	C	C30	Sierra News	\$143,947	\$172,270	\$28,324	19.7 %
	E	E08	Sierra News	\$71,358	\$71,607	\$249	0.3 %
	E	E31	Sierra News	\$55,948	\$77,405	\$21,457	38.4 %
Quintanilla Technologies, Inc				\$271,252	\$321,282	\$50,029	18.4 %
Rosetta Stone LTD	B	B12	Rosetta Stone	\$17,247	\$16,229	\$-1,019	-5.9%
	C	C19	Rosetta Stone	\$26,247	\$26,177	\$-70	-0.3%
	D	D40	Rosetta Stone	\$14,940	\$6,393	\$-8,547	-57.2%
Rosetta Stone LTD				\$58,434	\$48,798	\$-9,636	-16.5%
RQ Concessions, Ltd	D	D12	Fossil				
	D	D27	Fossil				
RQ Concessions, Ltd							
RQ-Cowboys Joint Venture	D	D23	Dallas Cowboys Pro Shop				

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$698,444	\$950,910	\$252,466	36.1 %
\$544,008	\$576,247	\$32,239	5.9 %
\$644,805	\$643,354	\$-1,451	-0.2%
\$608,320	\$643,283	\$34,963	5.7 %
\$567,827	\$559,726	\$-8,101	-1.4%
\$869,375	\$981,610	\$112,235	12.9 %
\$1,181,457	\$1,194,845	\$13,388	1.1 %
\$655,210	\$777,133	\$121,924	18.6 %
	\$39,292	\$39,292	
	\$53,929	\$53,929	
	\$54,985	\$54,985	
\$1,123,332	\$1,253,631	\$130,299	11.6 %
\$0		\$0	
	\$31,739	\$31,739	
\$1,159,257	\$1,373,040	\$213,783	18.4 %
\$8,052,035	\$9,133,723	\$1,081,688	13.4 %
\$718,852	\$583,796	\$-135,056	-18.8%
\$2,080,406	\$2,132,928	\$52,522	2.5 %
\$287,639	\$399,011	\$111,373	38.7 %
\$3,086,896	\$3,115,735	\$28,839	0.9 %
\$573,271	\$324,224	\$-249,046	-43.4%
\$1,711,683	\$1,001,218	\$-710,465	-41.5%
	\$437,521	\$437,521	
\$491,625	\$442,036	\$-49,590	-10.1%
\$98,009	\$114,637	\$16,628	17.0 %
\$1,275,006	\$1,514,673	\$239,667	18.8 %
\$1,147,917	\$1,205,841	\$57,924	5.0 %
	\$4,255	\$4,255	
	\$7,022	\$7,022	
	\$18,646	\$18,646	
	\$5,013	\$5,013	
\$614,112	\$627,733	\$13,621	2.2 %
\$5,911,623	\$5,702,820	\$-208,803	-3.5%
\$1,628,931	\$1,872,769	\$243,839	15.0 %
\$800,625	\$907,650	\$107,026	13.4 %
\$576,355	\$874,837	\$298,482	51.8 %
\$3,005,910	\$3,655,257	\$649,347	21.6 %
\$248,007	\$192,409	\$-55,598	-22.4%
\$331,715	\$331,216	\$-499	-0.2%
\$173,061	\$151,946	\$-21,114	-12.2%
\$752,783	\$675,572	\$-77,212	-10.3%
\$6,777	\$-6,777	\$-6,777	-100.0%
\$7,556	\$-7,556	\$-7,556	-100.0%
\$14,333	\$-14,333	\$-14,333	-100.0%
\$105,520		\$-105,520	-100.0%

SALES DETAIL BY COMPANY

Company Name	Terminal	Gate	Location Name	Sep 10 Sales	Sep 11 Sales	Variance	% Change
RQ-Cowboys Joint Venture							
Sierra BJT, Inc.	E	E14	Bijoux Terner	\$22,010	\$18,778	\$-3,232	-14.7%
Sierra BJT, Inc.				\$22,010	\$18,778	\$-3,232	-14.7%
Southwest Concessions, Inc.	A	A11	Southwest News	\$75,944		\$-75,944	-100.0%
	B	B05	Southwest News	\$16,266	\$17,718	\$1,452	8.9%
	B	B09	Southwest News	\$64,601	\$55,513	\$-9,088	-14.1%
	C	C02	Super Bowl Kiosk				
	C	C08	Southwest Collegiate		\$7,435	\$7,435	
	C	C19	Super Bowl Kiosk				
	C	C25	Super Bowl Kiosk				
	C	C30	Super Bowl Kiosk				
	D	D22	Southwest News	\$11,047	\$12,267	\$1,220	11.0%
	D	D34	Southwest News	\$227,952	\$238,867	\$10,915	4.8%
Southwest Concessions, Inc.				\$395,811	\$331,800	\$-64,011	-16.2%
Team Retail J V / Dallas, a Texas GP	A	A17	Super Bowl Kiosk				
	A	A17	Super Bowl Kiosk LS				
	A	A24	Dallas Cowboys Pro Shop	\$82,364	\$90,837	\$8,473	10.3%
	A	A33	Super Bowl Kiosk LS				
	A	A34	Super Bowl Kiosk				
	E	E13	Dallas Cowboys Pro Shop	\$63,482	\$68,295	\$4,813	7.6%
Team Retail J V / Dallas, a Texas GP				\$145,846	\$159,132	\$13,286	9.1%
Two Podners-TPS, L.L.C.	C	C12	DFW TravelMart	\$101,913	\$132,372	\$30,460	29.9%
	D	D20	DFW TravelMart	\$194,600	\$222,295	\$27,695	14.2%
	D	D25	DFW TravelMart	\$210,078	\$223,402	\$13,324	6.3%
Two Podners-TPS, L.L.C.				\$506,590	\$578,070	\$71,480	14.1%
XpresSpa DFW Airport, LLC	A	A24	Xpress Spa	\$79,146	\$111,003	\$31,857	40.3%
XpresSpa DFW Airport, LLC				\$79,146	\$111,003	\$31,857	40.3%
XpresSpa DFW Kiosk, LLC	A	A17	Xpress Spa		\$2,455	\$2,455	
	D	D24	Xpress Spa	\$39,420	\$42,573	\$3,153	8.0%
XpresSpa DFW Kiosk, LLC				\$39,420	\$45,028	\$5,608	14.2%
XpresSpa DFW Terminal D, LLC	D	D20	Xpress Spa	\$73,639	\$92,965	\$19,325	26.2%
XpresSpa DFW Terminal D, LLC				\$73,639	\$92,965	\$19,325	26.2%
Retail				\$7,849,744	\$8,652,332	\$802,588	10.2%

Sep FYTD 10 Sales	Sep FYTD 11 Sales	Variance	% Change
\$105,520		\$-105,520	-100.0%
\$225,891	\$247,189	\$21,298	9.4%
\$225,891	\$247,189	\$21,298	9.4%
\$1,022,116	\$465,364	\$-556,752	-54.5%
\$230,728	\$241,483	\$10,755	4.7%
\$798,457	\$697,366	\$-101,091	-12.7%
	\$12,772	\$12,772	
	\$43,549	\$43,549	
	\$3,547	\$3,547	
	\$21,413	\$21,413	
	\$5,882	\$5,882	
\$144,738	\$153,404	\$8,666	6.0%
\$2,829,005	\$2,816,161	\$-12,844	-0.5%
\$5,025,043	\$4,460,942	\$-564,101	-11.2%
	\$21,352	\$21,352	
	\$15,780	\$15,780	
\$923,071	\$841,868	\$-81,202	-8.8%
	\$7,676	\$7,676	
	\$30,842	\$30,842	
\$614,445	\$666,978	\$52,534	8.5%
\$1,537,515	\$1,584,496	\$46,981	3.1%
\$1,255,530	\$1,542,314	\$286,784	22.8%
\$2,412,031	\$2,484,831	\$72,800	3.0%
\$2,447,586	\$2,612,348	\$164,762	6.7%
\$6,115,148	\$6,639,493	\$524,346	8.6%
\$1,033,119	\$1,214,161	\$181,042	17.5%
\$1,033,119	\$1,214,161	\$181,042	17.5%
	\$21,461	\$21,461	
\$140,888	\$558,584	\$417,696	296.5%
\$140,888	\$580,045	\$439,157	311.7%
\$991,930	\$989,875	\$-2,055	-0.2%
\$991,930	\$989,875	\$-2,055	-0.2%
\$92,118,588	\$101,146,806	\$9,028,218	9.8%