



DALLAS/FORT WORTH INTERNATIONAL AIRPORT  
3200 EAST AIRFIELD DRIVE, P.O. BOX 619428  
DFW AIRPORT, TEXAS 75261-9428  
T 972-973-4816 F 972-973-4821

REVENUE MANAGEMENT

# MEMO

TO: All Concessionaires

FROM: Jannette Benefee, Revenue Management

DATE: November 29, 2011

SUBJECT: FY12 Monthly Performance Report for October 2011

The Monthly Performance Report for Concessions, reflecting Total Gross Sales is attached for your information and review.

If you have any questions, concerns or require further information, please contact me.

Thank you

## PERFORMANCE SUMMARY



Sub Category	Oct 11 Sales	Oct 12 Sales	Variance	% Change
Bar	\$560,937	\$582,597	\$21,660	3.9 %
Coffee	\$1,155,752	\$1,222,547	\$66,795	5.8 %
Deli	\$1,193,007	\$1,255,170	\$62,163	5.2 %
Fast Food	\$1,537,400	\$1,416,298	\$-121,103	-7.9%
Ice Cream/Yogurt	\$444,914	\$381,456	\$-63,458	-14.3%
Pizza	\$560,336	\$646,029	\$85,694	15.3 %
QS	\$2,418,741	\$2,583,839	\$165,098	6.8 %
Sitdown	\$5,314,612	\$6,068,390	\$753,777	14.2 %
Snack	\$443,457	\$448,567	\$5,110	1.2 %
<b>Food And Beverage</b>	<b>\$13,629,158</b>	<b>\$14,604,894</b>	<b>\$975,736</b>	<b>7.2 %</b>

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$560,937	\$582,597	\$21,660	3.9 %
\$1,155,752	\$1,222,547	\$66,795	5.8 %
\$1,193,007	\$1,255,170	\$62,163	5.2 %
\$1,537,400	\$1,416,298	\$-121,103	-7.9%
\$444,914	\$381,456	\$-63,458	-14.3%
\$560,336	\$646,029	\$85,694	15.3 %
\$2,418,741	\$2,583,839	\$165,098	6.8 %
\$5,314,612	\$6,068,390	\$753,777	14.2 %
\$443,457	\$448,567	\$5,110	1.2 %
<b>13,629,158</b>	<b>14,604,894</b>	<b>\$975,736</b>	<b>7.2 %</b>

Sub Category	Oct 11 Sales	Oct 12 Sales	Variance	% Change
Convenience Store	\$556,388	\$620,903	\$64,515	11.6 %
Duty Free	\$1,165,567	\$1,255,133	\$89,565	7.7 %
Kiosks	\$237,851	\$215,837	\$-22,013	-9.3%
Newsstand	\$3,116,745	\$3,302,184	\$185,440	5.9 %
Spa	\$214,763	\$243,785	\$29,022	13.5 %
Specialty Retail	\$3,399,037	\$3,365,031	\$-34,006	-1.0%
<b>Retail</b>	<b>\$8,690,350</b>	<b>\$9,002,873</b>	<b>\$312,522</b>	<b>3.6 %</b>

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$556,388	\$620,903	\$64,515	11.6 %
\$1,165,567	\$1,255,133	\$89,565	7.7 %
\$237,851	\$215,837	\$-22,013	-9.3%
\$3,116,745	\$3,302,184	\$185,440	5.9 %
\$214,763	\$243,785	\$29,022	13.5 %
\$3,399,037	\$3,365,031	\$-34,006	-1.0%
<b>8,690,350</b>	<b>9,002,873</b>	<b>\$312,522</b>	<b>3.6 %</b>

Sub Category	Oct 11 Sales	Oct 12 Sales	Variance	% Change
Currency	\$2,132,179	\$2,415,036	\$282,857	13.3 %

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$2,132,179	\$2,415,036	\$282,857	13.3 %

Terminal(Current)	Oct 11 Sales	Oct 12 Sales	Variance	% Change
A	\$5,049,519	\$4,850,454	\$-199,065	-3.9%
B	\$2,448,837	\$2,334,749	\$-114,089	-4.7%
C	\$5,005,332	\$5,790,503	\$785,171	15.7 %
D	\$7,335,487	\$7,685,637	\$350,150	4.8 %
E	\$2,480,334	\$2,946,425	\$466,091	18.8 %
R		\$0	\$0	
<b>Sum:</b>	<b>\$22,319,508</b>	<b>\$23,607,767</b>	<b>\$1,288,258</b>	<b>5.8 %</b>

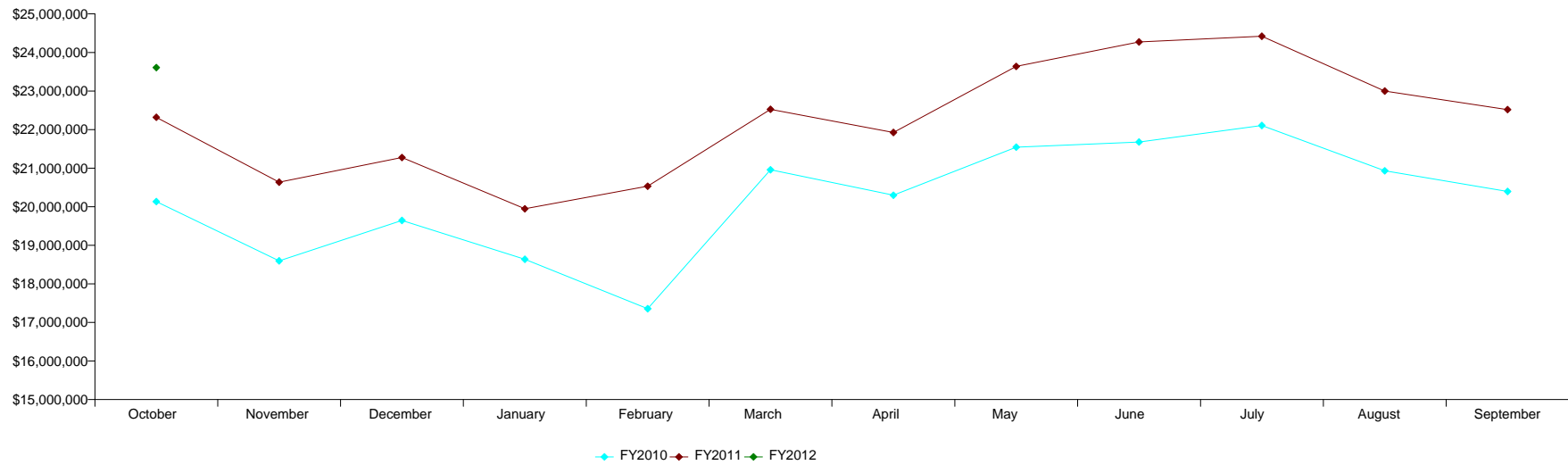
Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$5,049,519	\$4,850,454	\$-199,065	-3.9%
\$2,448,837	\$2,334,749	\$-114,089	-4.7%
\$5,005,332	\$5,790,503	\$785,171	15.7 %
\$7,335,487	\$7,685,637	\$350,150	4.8 %
\$2,480,334	\$2,946,425	\$466,091	18.8 %
	\$0	\$0	
<b>\$22,319,508</b>	<b>\$23,607,767</b>	<b>\$1,288,258</b>	<b>5.8 %</b>

**SUMMARY BY MONTH**



CONCESSIONS SUMMARY BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	5.8 %											
<b>FY2012</b>	\$23,607,767											
<b>FY2011</b>	\$22,319,508	\$20,636,905	\$21,276,323	\$19,946,292	\$20,531,819	\$22,526,758	\$21,924,227	\$23,637,772	\$24,272,204	\$24,420,239	\$22,998,893	\$22,519,130
<b>FY2010</b>	\$20,133,697	\$18,598,100	\$19,644,201	\$18,637,333	\$17,354,941	\$20,957,761	\$20,297,621	\$21,544,403	\$21,679,429	\$22,105,172	\$20,931,648	\$20,396,814

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	5.8 %											
<b>FY2012</b>	\$23,607,767											
<b>FY2011</b>	\$22,319,508	\$42,956,414	\$64,232,737	\$84,179,028	\$104,710,847	\$127,237,605	\$149,161,832	\$172,799,605	\$197,071,809	\$221,492,047	\$244,490,940	\$267,010,070
<b>FY2010</b>	\$20,133,697	\$38,731,796	\$58,375,997	\$77,013,331	\$94,368,272	\$115,326,033	\$135,623,654	\$157,168,057	\$178,847,487	\$200,952,659	\$221,884,306	\$242,281,120

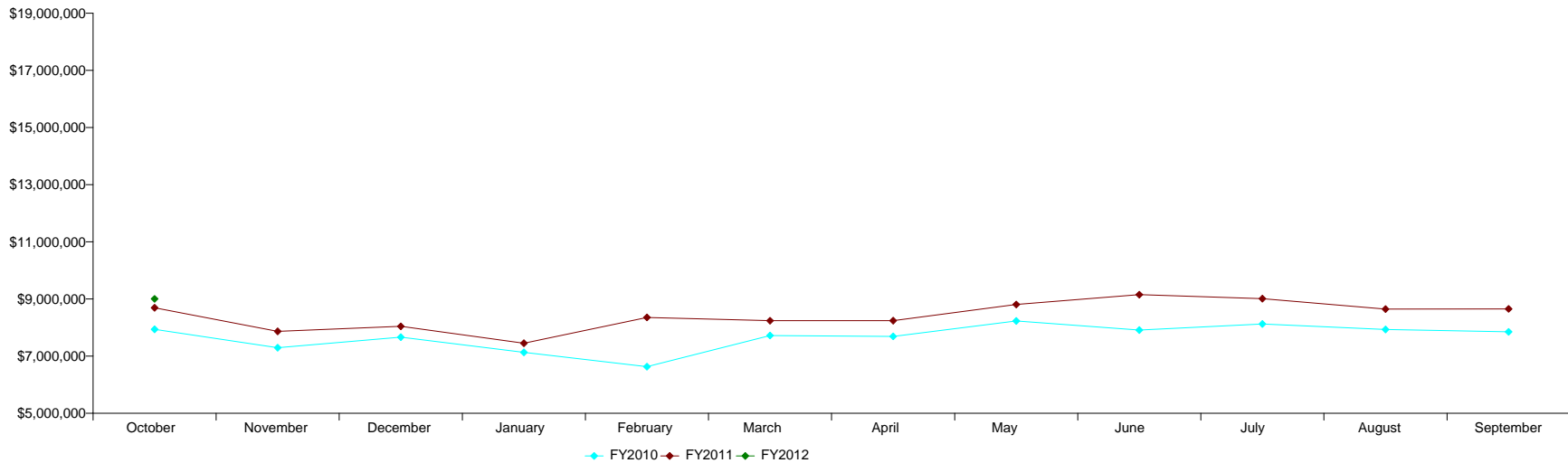


**RETAIL BY MONTH**



CONCESSIONS DETAIL BY MONTH - ALL RETAIL (Kiosks, Speciality Retail, Duty Free Newsstands and Convenience Stores)												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	3.6 %											
FY2012	\$9,002,873											
FY2011	\$8,690,350	\$7,866,609	\$8,040,410	\$7,448,674	\$8,354,885	\$8,239,353	\$8,241,446	\$8,806,398	\$9,150,329	\$9,011,335	\$8,644,684	\$8,652,332
FY2010	\$7,937,898	\$7,294,110	\$7,663,392	\$7,132,155	\$6,628,708	\$7,721,283	\$7,691,292	\$8,231,154	\$7,911,557	\$8,123,521	\$7,933,773	\$7,849,744

YEAR TO DATE COMPARISON-ALL RETAIL												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	3.6 %											
FY2012	\$9,002,873											
FY2011	\$8,690,350	\$16,556,960	\$24,597,370	\$32,046,044	\$40,400,929	\$48,640,282	\$56,881,727	\$65,688,126	\$74,838,455	\$83,849,790	\$92,494,474	\$101,146,806
FY2010	\$7,937,898	\$15,232,008	\$22,895,401	\$30,027,556	\$36,656,264	\$44,377,547	\$52,068,838	\$60,299,992	\$68,211,550	\$76,335,071	\$84,268,844	\$92,118,588

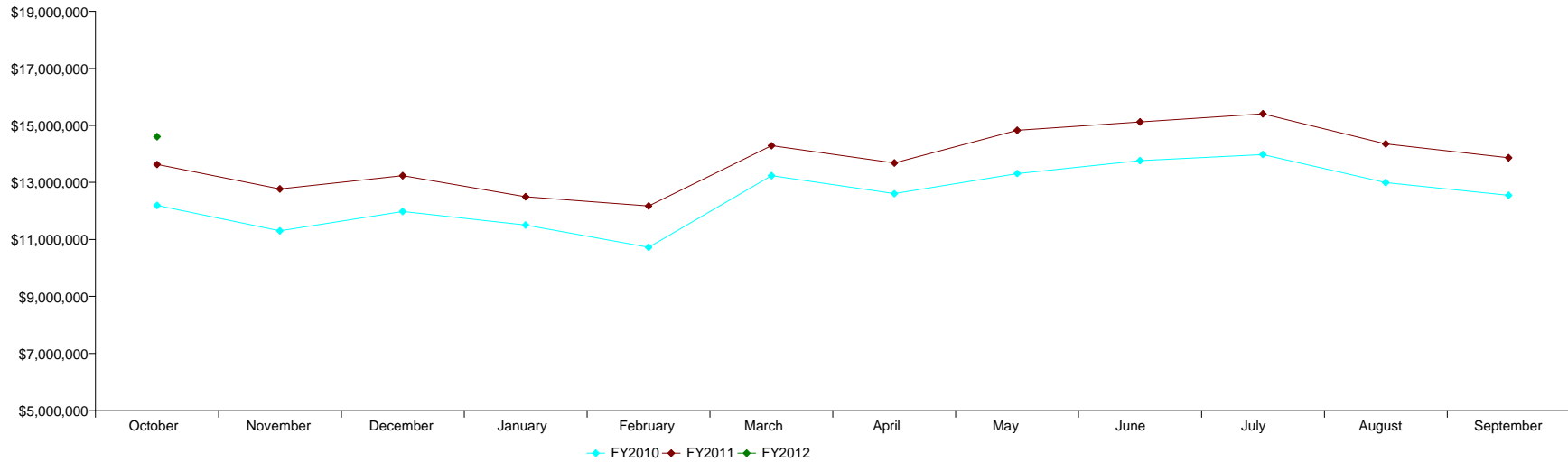


**FOOD & BEVERAGE BY MONTH**



CONCESSIONS DETAIL BY MONTH - ALL FOOD & BEVERAGE												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	7.2 %											
<b>FY2012</b>	\$14,604,894											
<b>FY2011</b>	\$13,629,158	\$12,770,296	\$13,235,913	\$12,497,617	\$12,176,934	\$14,287,405	\$13,682,782	\$14,831,374	\$15,121,875	\$15,408,903	\$14,354,209	\$13,866,798
<b>FY2010</b>	\$12,195,798	\$11,303,990	\$11,980,809	\$11,505,178	\$10,726,233	\$13,236,478	\$12,606,330	\$13,313,249	\$13,767,872	\$13,981,650	\$12,997,875	\$12,547,070

YEAR TO DATE COMPARISON - ALL FOOD & BEVERAGE												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	7.2 %											
<b>FY2012</b>	\$14,604,894											
<b>FY2011</b>	\$13,629,158	\$26,399,454	\$39,635,367	\$52,132,984	\$64,309,918	\$78,597,324	\$92,280,105	\$107,111,479	\$122,233,354	\$137,642,258	\$151,996,466	\$165,863,264
<b>FY2010</b>	\$12,195,798	\$23,499,788	\$35,480,597	\$46,985,775	\$57,712,008	\$70,948,486	\$83,554,816	\$96,868,065	\$110,635,937	\$124,617,588	\$137,615,463	\$150,162,533

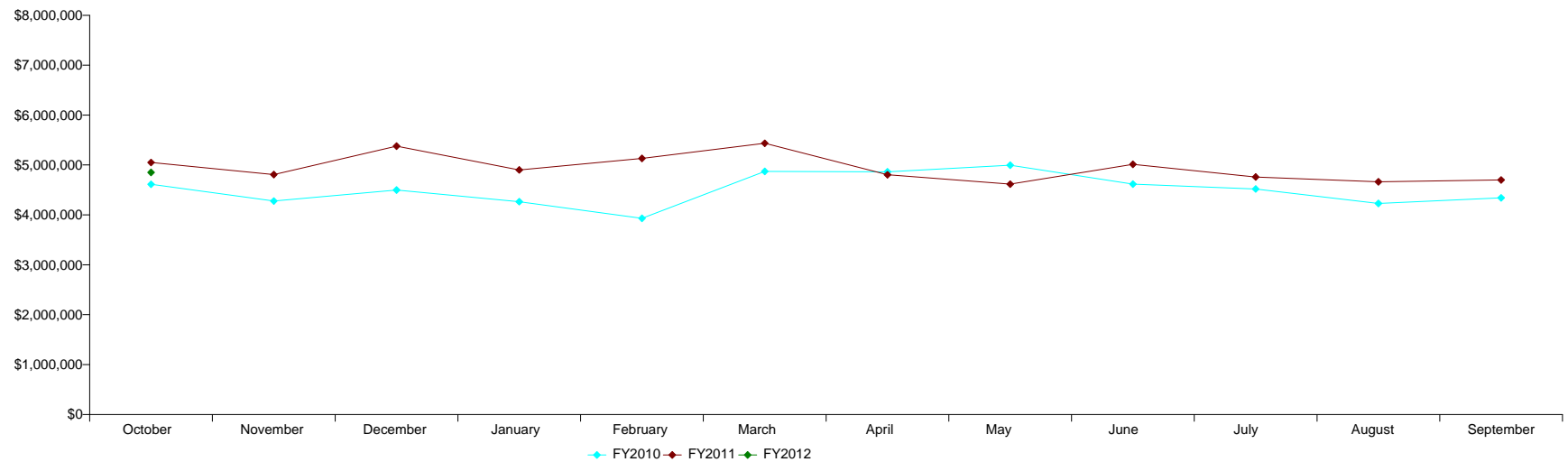


**TERMINAL A BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	-3.9%											
FY2012	\$4,850,454											
FY2011	\$5,049,519	\$4,807,792	\$5,379,123	\$4,900,924	\$5,131,925	\$5,434,949	\$4,803,438	\$4,616,205	\$5,013,390	\$4,759,554	\$4,663,336	\$4,699,026
FY2010	\$4,613,357	\$4,278,248	\$4,499,429	\$4,264,574	\$3,931,174	\$4,871,213	\$4,863,743	\$4,995,892	\$4,617,459	\$4,519,305	\$4,230,046	\$4,340,239

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	-3.9%											
FY2012	\$4,850,454											
FY2011	\$5,049,519	\$9,857,311	\$15,236,434	\$20,137,358	\$25,269,283	\$30,704,232	\$35,507,670	\$40,123,875	\$45,137,265	\$49,896,819	\$54,560,155	\$59,259,181
FY2010	\$4,613,357	\$8,891,604	\$13,391,034	\$17,655,608	\$21,586,782	\$26,457,995	\$31,321,737	\$36,317,629	\$40,935,088	\$45,454,393	\$49,684,439	\$54,024,678

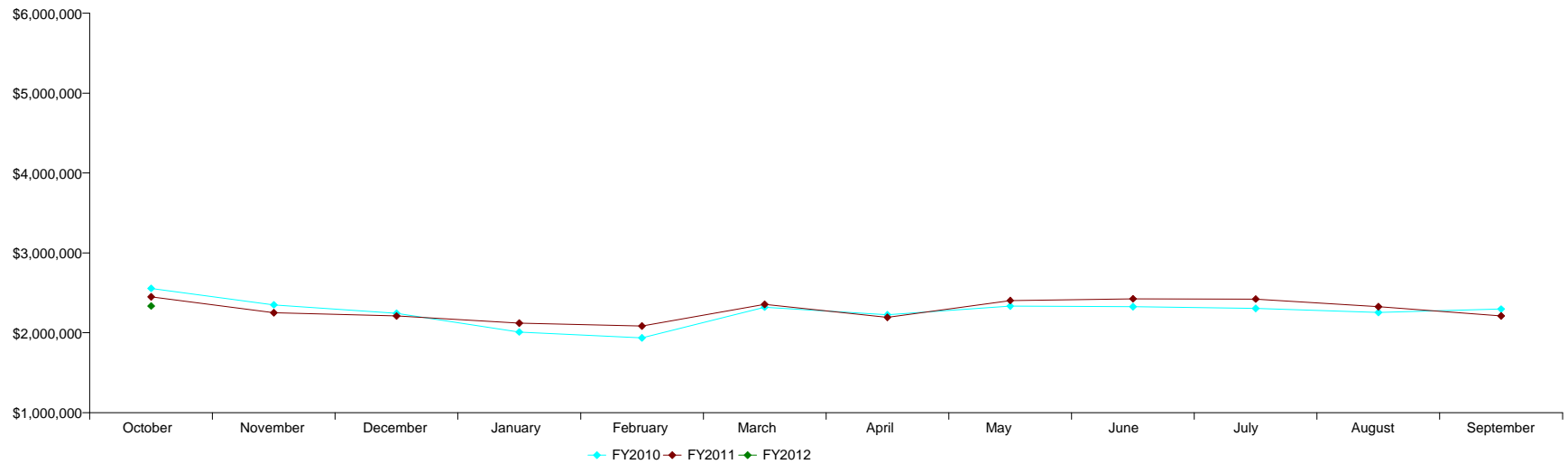


**TERMINAL B BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	-4.7%											
<b>FY2012</b>	\$2,334,749											
<b>FY2011</b>	\$2,448,837	\$2,251,163	\$2,208,726	\$2,119,722	\$2,085,064	\$2,356,022	\$2,193,250	\$2,403,834	\$2,425,696	\$2,421,888	\$2,326,572	\$2,211,132
<b>FY2010</b>	\$2,555,910	\$2,350,054	\$2,242,336	\$2,009,173	\$1,935,604	\$2,320,540	\$2,223,980	\$2,333,242	\$2,327,314	\$2,303,681	\$2,254,367	\$2,295,503

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	-4.7%											
<b>FY2012</b>	\$2,334,749											
<b>FY2011</b>	\$2,448,837	\$4,700,000	\$6,908,727	\$9,028,448	\$11,113,513	\$13,469,535	\$15,662,784	\$18,066,618	\$20,492,314	\$22,914,202	\$25,240,775	\$27,451,906
<b>FY2010</b>	\$2,555,910	\$4,905,964	\$7,148,300	\$9,157,473	\$11,093,077	\$13,413,617	\$15,637,596	\$17,970,839	\$20,298,153	\$22,601,834	\$24,856,201	\$27,151,704

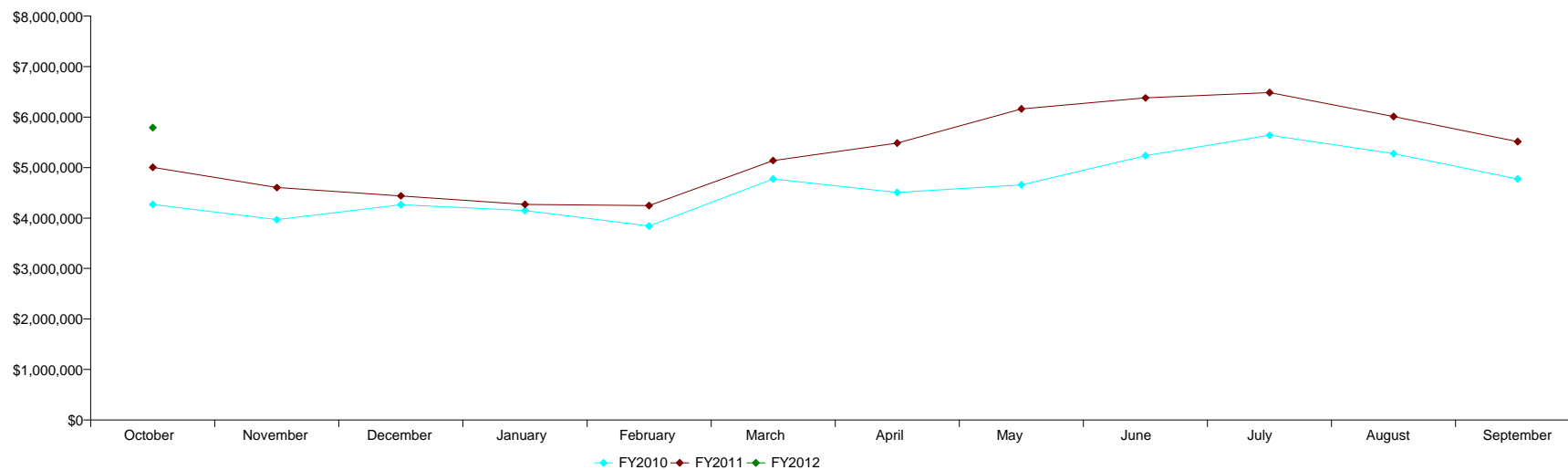


## TERMINAL C BY MONTH



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	15.7 %											
FY2012	\$5,790,503											
FY2011	\$5,005,332	\$4,601,887	\$4,440,001	\$4,270,099	\$4,244,279	\$5,138,860	\$5,483,400	\$6,160,144	\$6,379,374	\$6,484,585	\$6,011,800	\$5,515,120
FY2010	\$4,268,497	\$3,966,224	\$4,263,783	\$4,148,073	\$3,841,226	\$4,774,725	\$4,506,447	\$4,655,861	\$5,237,385	\$5,638,877	\$5,274,616	\$4,775,189

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	15.7 %											
FY2012	\$5,790,503											
FY2011	\$5,005,332	\$9,607,219	\$14,047,220	\$18,317,319	\$22,561,598	\$27,700,458	\$33,183,858	\$39,344,002	\$45,723,376	\$52,207,961	\$58,219,761	\$63,734,880
FY2010	\$4,268,497	\$8,234,721	\$12,498,504	\$16,646,577	\$20,487,802	\$25,262,527	\$29,768,974	\$34,424,836	\$39,662,221	\$45,301,098	\$50,575,714	\$55,350,904

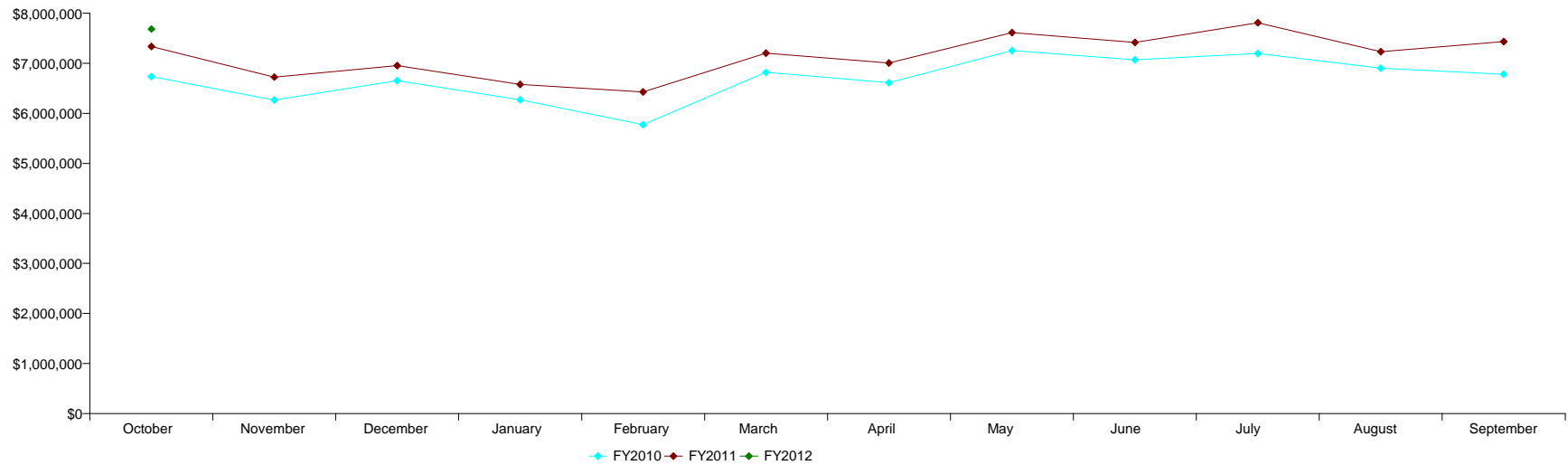


**TERMINAL D BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	4.8 %											
FY2012	\$7,685,637											
FY2011	\$7,335,487	\$6,725,066	\$6,956,855	\$6,579,852	\$6,425,810	\$7,202,337	\$7,006,491	\$7,616,346	\$7,416,704	\$7,812,290	\$7,232,707	\$7,434,643
FY2010	\$6,734,518	\$6,262,949	\$6,652,654	\$6,271,763	\$5,771,862	\$6,818,987	\$6,613,801	\$7,254,322	\$7,068,965	\$7,194,821	\$6,902,673	\$6,782,529

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	4.8 %											
FY2012	\$7,685,637											
FY2011	\$7,335,487	\$14,060,553	\$21,017,408	\$27,597,260	\$34,023,069	\$41,225,407	\$48,231,898	\$55,848,244	\$63,264,949	\$71,077,239	\$78,309,946	\$85,744,589
FY2010	\$6,734,518	\$12,997,467	\$19,650,121	\$25,921,884	\$31,693,746	\$38,512,734	\$45,126,535	\$52,380,857	\$59,449,822	\$66,644,643	\$73,547,316	\$80,329,844

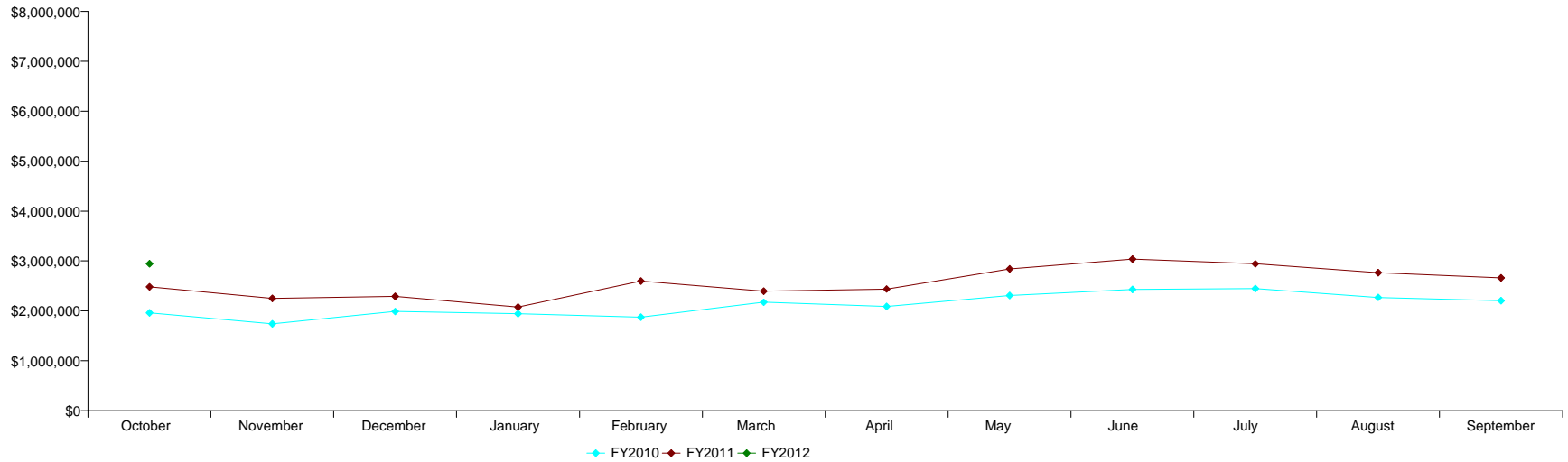


**TERMINAL E BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	18.8 %											
FY2012	\$2,946,425											
FY2011	\$2,480,334	\$2,250,997	\$2,291,618	\$2,074,120	\$2,597,143	\$2,394,590	\$2,437,648	\$2,841,244	\$3,037,039	\$2,941,922	\$2,764,478	\$2,659,209
FY2010	\$1,961,415	\$1,740,625	\$1,985,998	\$1,943,750	\$1,875,076	\$2,172,297	\$2,089,650	\$2,305,086	\$2,428,306	\$2,448,487	\$2,269,946	\$2,203,354

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	18.8 %											
FY2012	\$2,946,425											
FY2011	\$2,480,334	\$4,731,331	\$7,022,948	\$9,097,069	\$11,694,212	\$14,088,802	\$16,526,449	\$19,367,693	\$22,404,733	\$25,346,655	\$28,111,132	\$30,770,342
FY2010	\$1,961,415	\$3,702,040	\$5,688,039	\$7,631,789	\$9,506,864	\$11,679,161	\$13,768,811	\$16,073,897	\$18,502,204	\$20,950,691	\$23,220,636	\$25,423,990

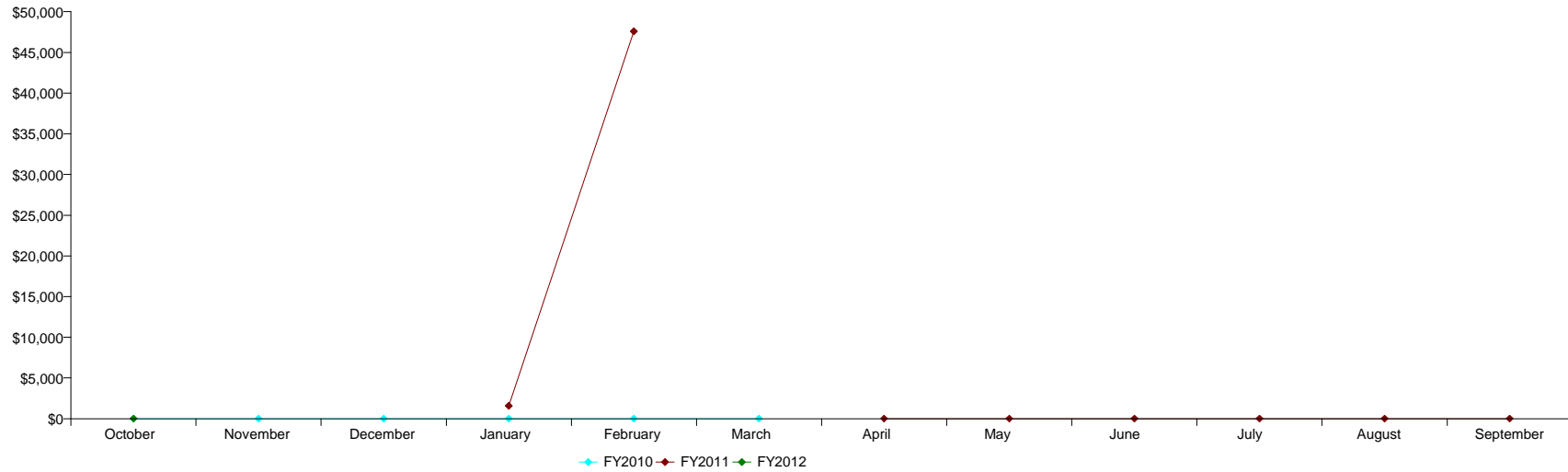


**RAC KIOSK BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	-100.0%											
FY2012	\$0											
FY2011				\$1,575	\$47,597		\$0	\$0	\$0	\$0	\$0	\$0
FY2010	\$0	\$0	\$0	\$0	\$0	\$0						

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	-100.0%											
FY2012	\$0											
FY2011				\$1,575	\$49,172		\$49,172	\$49,172	\$49,172	\$49,172	\$49,172	\$49,172
FY2010	\$0	\$0	\$0	\$0	\$0	\$0						

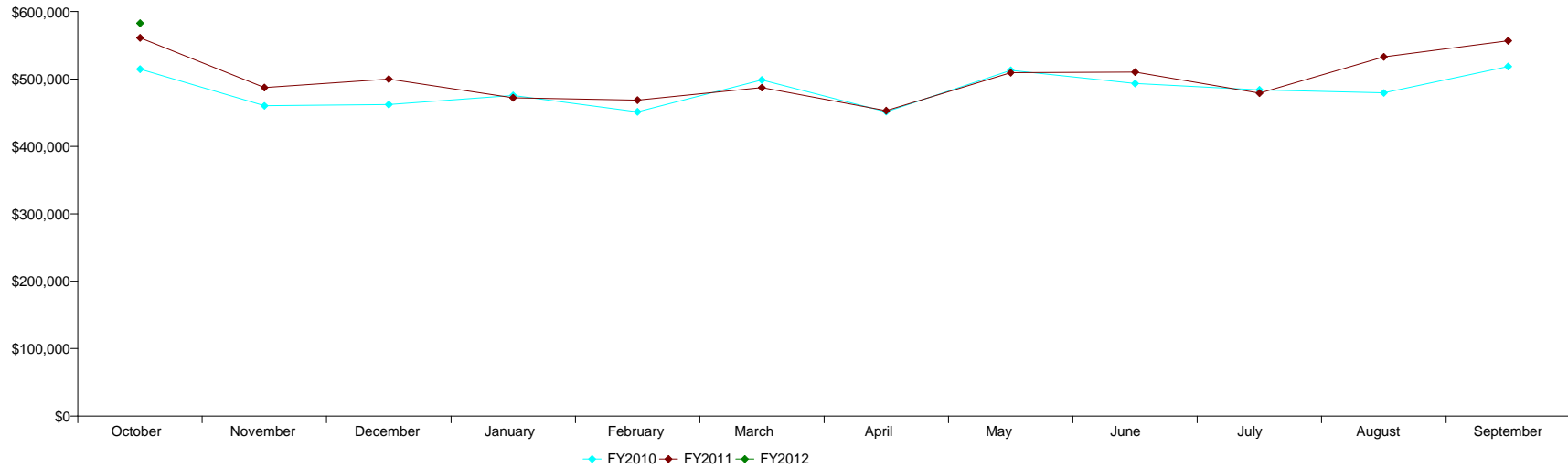


**BARS BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	3.9 %											
FY2012	\$582,597											
FY2011	\$560,937	\$487,176	\$499,833	\$472,136	\$468,764	\$487,090	\$453,012	\$509,251	\$510,301	\$478,938	\$532,983	\$556,666
FY2010	\$514,696	\$460,131	\$462,004	\$475,717	\$451,351	\$498,434	\$451,467	\$513,010	\$493,372	\$483,731	\$479,299	\$518,643

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	3.9 %											
FY2012	\$582,597											
FY2011	\$560,937	\$1,048,113	\$1,547,946	\$2,020,082	\$2,488,846	\$2,975,935	\$3,428,947	\$3,938,199	\$4,448,499	\$4,927,438	\$5,460,421	\$6,017,087
FY2010	\$514,696	\$974,827	\$1,436,832	\$1,912,549	\$2,363,900	\$2,862,334	\$3,313,800	\$3,826,810	\$4,320,182	\$4,803,913	\$5,283,211	\$5,801,854

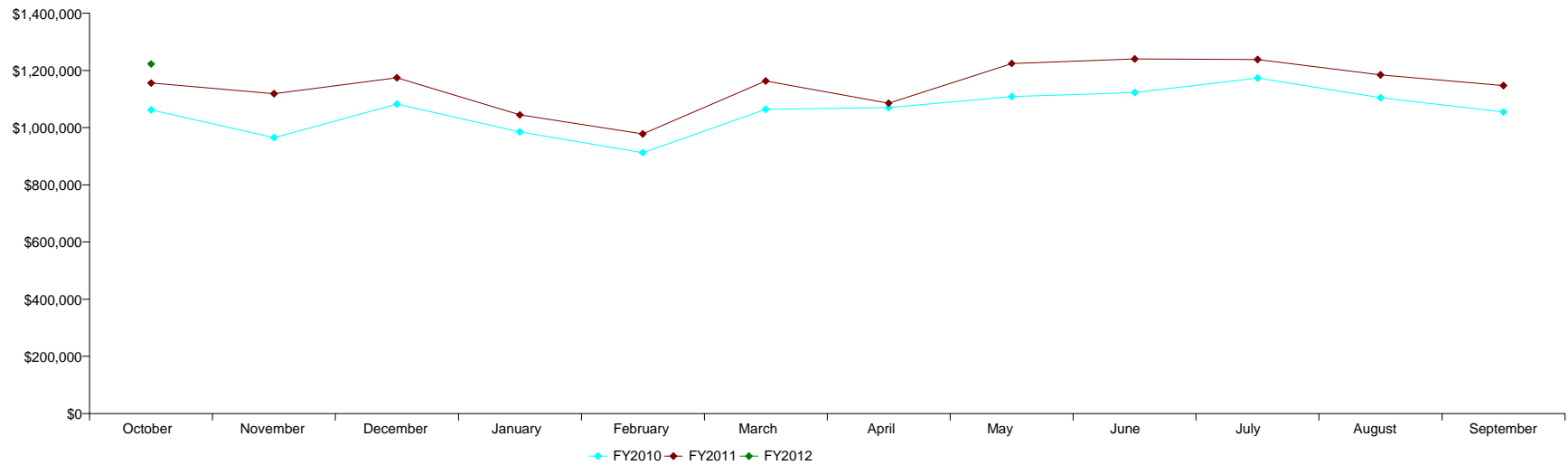


**COFFEE BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	5.8 %											
<b>FY2012</b>	\$1,222,547											
<b>FY2011</b>	\$1,155,752	\$1,118,780	\$1,174,596	\$1,044,294	\$977,704	\$1,162,950	\$1,085,659	\$1,224,592	\$1,239,951	\$1,238,325	\$1,184,791	\$1,147,117
<b>FY2010</b>	\$1,061,828	\$965,257	\$1,082,459	\$984,714	\$912,651	\$1,064,282	\$1,069,546	\$1,108,271	\$1,122,684	\$1,173,086	\$1,104,430	\$1,054,487

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	5.8 %											
<b>FY2012</b>	\$1,222,547											
<b>FY2011</b>	\$1,155,752	\$2,274,532	\$3,449,127	\$4,493,421	\$5,471,126	\$6,634,076	\$7,719,735	\$8,944,327	\$10,184,278	\$11,422,603	\$12,607,395	\$13,754,511
<b>FY2010</b>	\$1,061,828	\$2,027,086	\$3,109,545	\$4,094,259	\$5,006,910	\$6,071,192	\$7,140,738	\$8,249,009	\$9,371,693	\$10,544,779	\$11,649,208	\$12,703,695

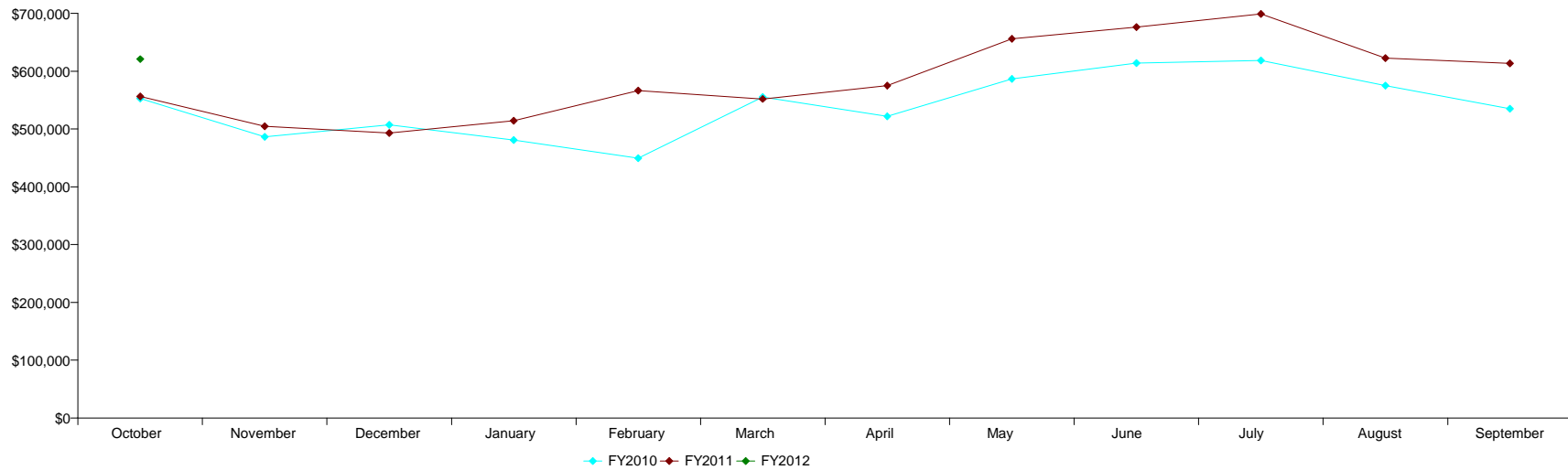


**CONVENIENCE STORES BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	11.6 %											
<b>FY2012</b>	\$620,903											
<b>FY2011</b>	\$556,388	\$504,726	\$492,916	\$514,271	\$566,277	\$552,033	\$575,000	\$656,176	\$676,381	\$699,051	\$622,506	\$613,486
<b>FY2010</b>	\$552,680	\$486,342	\$507,250	\$480,929	\$449,470	\$555,383	\$521,846	\$586,855	\$614,036	\$618,578	\$575,037	\$535,074

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	11.6 %											
<b>FY2012</b>	\$620,903											
<b>FY2011</b>	\$556,388	\$1,061,115	\$1,554,031	\$2,068,302	\$2,634,579	\$3,186,612	\$3,761,613	\$4,417,789	\$5,094,170	\$5,793,221	\$6,415,727	\$7,029,212
<b>FY2010</b>	\$552,680	\$1,039,022	\$1,546,272	\$2,027,201	\$2,476,671	\$3,032,054	\$3,553,900	\$4,140,755	\$4,754,791	\$5,373,369	\$5,948,406	\$6,483,480

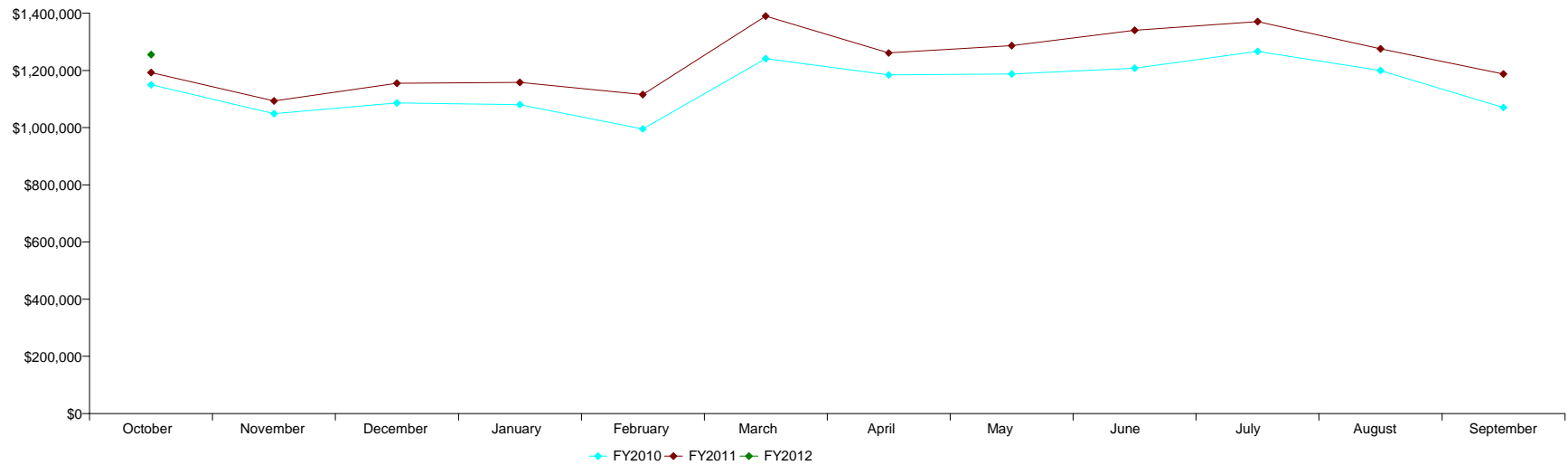


**DELI BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	5.2 %											
<b>FY2012</b>	\$1,255,170											
<b>FY2011</b>	\$1,193,007	\$1,093,805	\$1,155,037	\$1,158,175	\$1,115,519	\$1,390,317	\$1,261,021	\$1,286,660	\$1,340,217	\$1,370,703	\$1,275,969	\$1,187,393
<b>FY2010</b>	\$1,149,719	\$1,048,909	\$1,086,445	\$1,080,713	\$995,480	\$1,241,103	\$1,184,117	\$1,187,534	\$1,207,976	\$1,266,596	\$1,199,813	\$1,070,672

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	5.2 %											
<b>FY2012</b>	\$1,255,170											
<b>FY2011</b>	\$1,193,007	\$2,286,812	\$3,441,849	\$4,600,025	\$5,715,544	\$7,105,860	\$8,366,881	\$9,653,541	\$10,993,758	\$12,364,461	\$13,640,431	\$14,827,824
<b>FY2010</b>	\$1,149,719	\$2,198,628	\$3,285,073	\$4,365,786	\$5,361,266	\$6,602,369	\$7,786,486	\$8,974,020	\$10,181,997	\$11,448,593	\$12,648,406	\$13,719,077

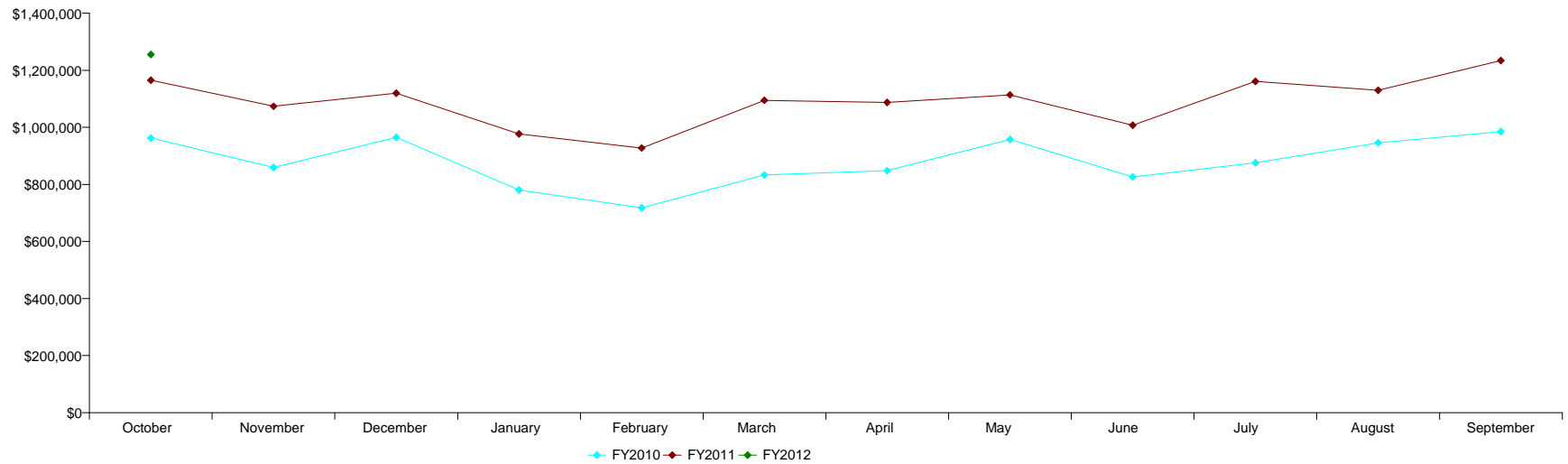


**DUTY FREE BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	7.7 %											
<b>FY2012</b>	\$1,255,133											
<b>FY2011</b>	\$1,165,567	\$1,073,652	\$1,119,687	\$977,216	\$927,762	\$1,094,948	\$1,086,897	\$1,114,057	\$1,007,036	\$1,161,464	\$1,129,533	\$1,233,920
<b>FY2010</b>	\$962,498	\$859,729	\$965,066	\$780,587	\$718,001	\$832,809	\$847,889	\$957,803	\$826,432	\$875,408	\$946,079	\$985,344

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	7.7 %											
<b>FY2012</b>	\$1,255,133											
<b>FY2011</b>	\$1,165,567	\$2,239,219	\$3,358,906	\$4,336,123	\$5,263,885	\$6,358,833	\$7,445,730	\$8,559,787	\$9,566,822	\$10,728,286	\$11,857,819	\$13,091,740
<b>FY2010</b>	\$962,498	\$1,822,227	\$2,787,292	\$3,567,879	\$4,285,880	\$5,118,689	\$5,966,578	\$6,924,381	\$7,750,813	\$8,626,221	\$9,572,301	\$10,557,645

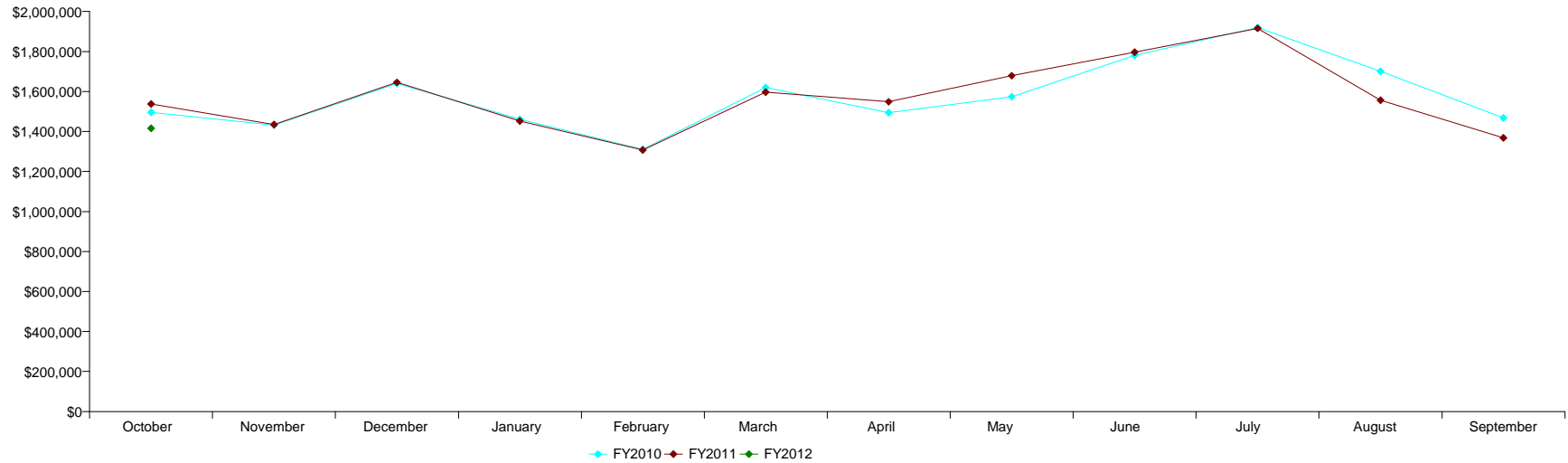


**FAST FOOD BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	-7.9%											
FY2012	\$1,416,298											
FY2011	\$1,537,400	\$1,434,930	\$1,645,320	\$1,451,776	\$1,307,043	\$1,596,421	\$1,548,222	\$1,678,419	\$1,796,661	\$1,915,560	\$1,556,026	\$1,368,455
FY2010	\$1,495,672	\$1,432,090	\$1,640,241	\$1,461,596	\$1,310,518	\$1,620,565	\$1,493,650	\$1,574,034	\$1,780,876	\$1,919,671	\$1,700,412	\$1,468,010

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	-7.9%											
FY2012	\$1,416,298											
FY2011	\$1,537,400	\$2,972,330	\$4,617,650	\$6,069,426	\$7,376,470	\$8,972,891	\$10,521,113	\$12,199,532	\$13,996,192	\$15,911,753	\$17,467,778	\$18,836,233
FY2010	\$1,495,672	\$2,927,762	\$4,568,003	\$6,029,599	\$7,340,117	\$8,960,682	\$10,454,332	\$12,028,365	\$13,809,242	\$15,728,913	\$17,429,324	\$18,897,335

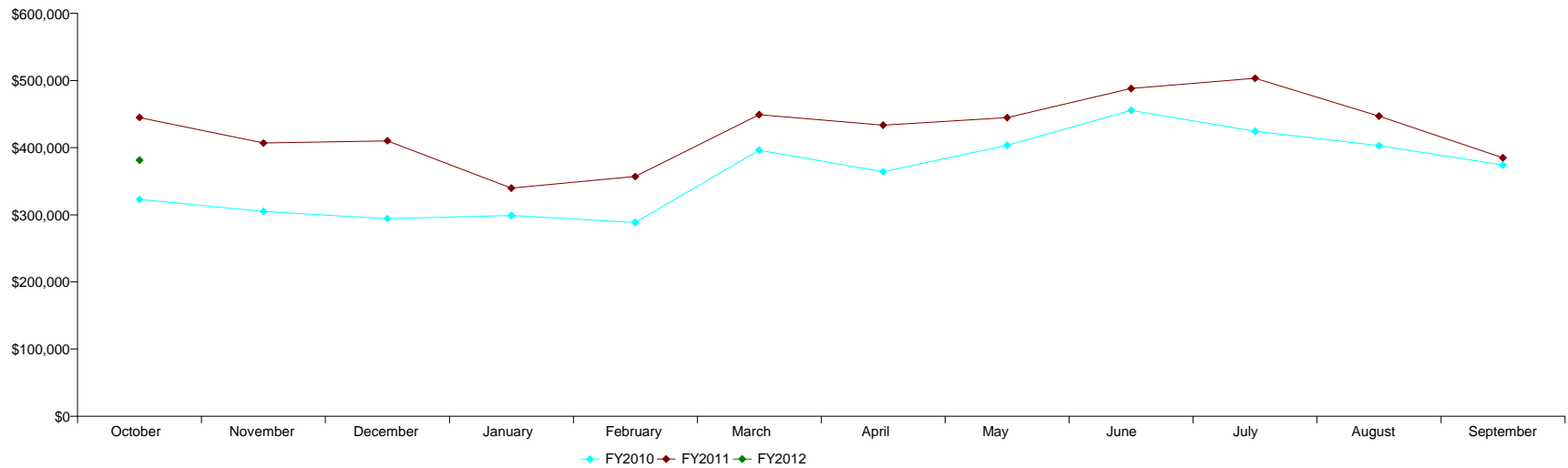


**ICE CREAM/YOGURT BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	-14.3%											
FY2012	\$381,456											
FY2011	\$444,914	\$406,800	\$410,237	\$339,656	\$356,857	\$448,988	\$433,458	\$444,785	\$487,969	\$503,352	\$446,849	\$384,763
FY2010	\$322,994	\$305,128	\$294,309	\$298,748	\$288,691	\$396,076	\$364,240	\$403,616	\$455,510	\$424,427	\$402,908	\$373,827

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	-14.3%											
FY2012	\$381,456											
FY2011	\$444,914	\$851,715	\$1,261,952	\$1,601,608	\$1,958,465	\$2,407,454	\$2,840,912	\$3,285,697	\$3,773,666	\$4,277,018	\$4,723,867	\$5,108,630
FY2010	\$322,994	\$628,122	\$922,431	\$1,221,178	\$1,509,869	\$1,905,946	\$2,270,185	\$2,673,802	\$3,129,312	\$3,553,739	\$3,956,647	\$4,330,474

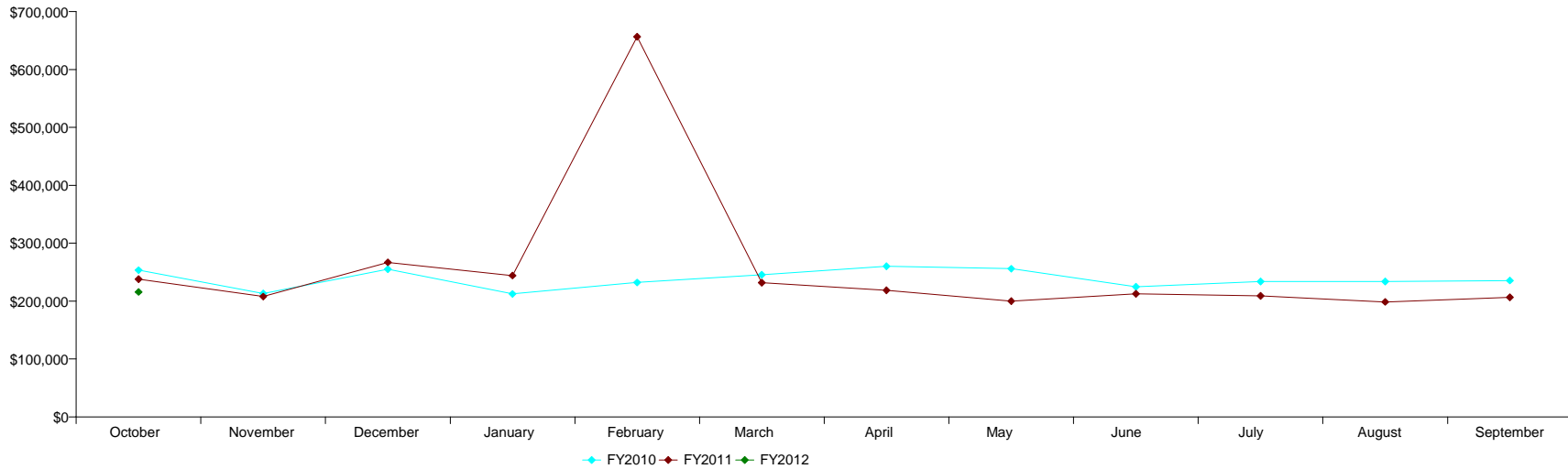


**KIOSKS BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	-9.3%											
FY2012	\$215,837											
FY2011	\$237,851	\$207,774	\$266,888	\$244,172	\$656,445	\$231,831	\$218,624	\$200,063	\$212,719	\$209,109	\$198,562	\$206,512
FY2010	\$253,348	\$212,967	\$255,091	\$212,313	\$232,011	\$245,429	\$259,993	\$255,801	\$224,650	\$233,809	\$233,815	\$235,506

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	-9.3%											
FY2012	\$215,837											
FY2011	\$237,851	\$445,624	\$712,512	\$956,684	\$1,613,128	\$1,844,959	\$2,063,583	\$2,263,646	\$2,476,365	\$2,685,474	\$2,884,036	\$3,090,548
FY2010	\$253,348	\$466,315	\$721,406	\$933,719	\$1,165,730	\$1,411,158	\$1,671,151	\$1,926,953	\$2,151,603	\$2,385,412	\$2,619,227	\$2,854,733

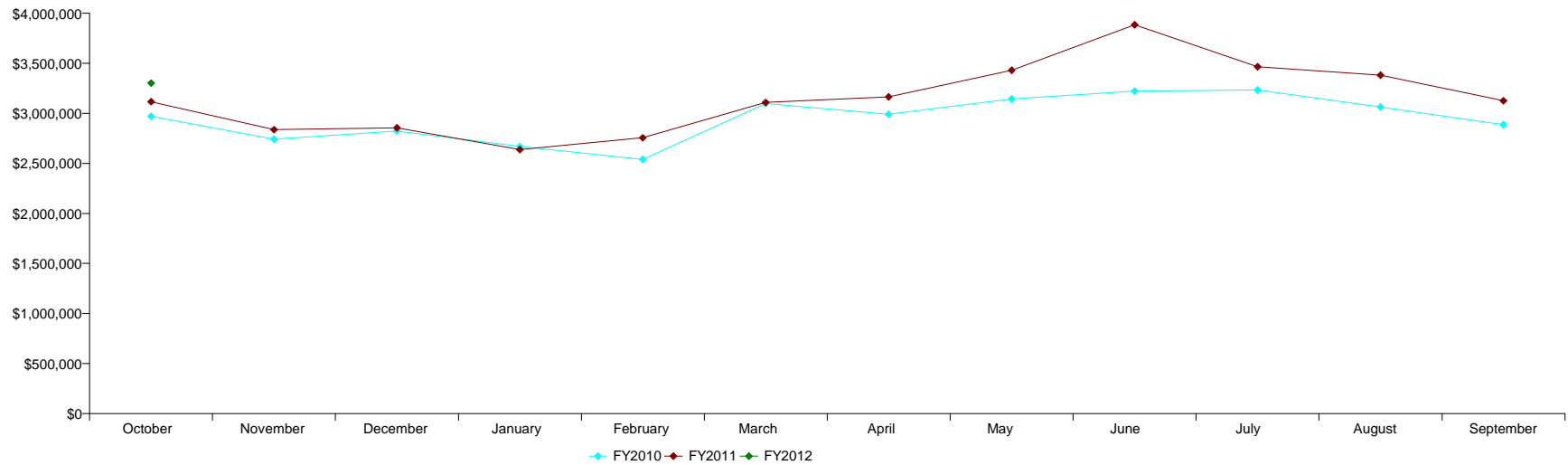


**NEWSSTAND BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	5.9 %											
<b>FY2012</b>	\$3,302,184											
<b>FY2011</b>	\$3,116,745	\$2,836,326	\$2,855,342	\$2,637,778	\$2,755,028	\$3,108,564	\$3,165,091	\$3,430,965	\$3,885,252	\$3,466,150	\$3,380,198	\$3,125,764
<b>FY2010</b>	\$2,971,574	\$2,741,460	\$2,824,680	\$2,668,874	\$2,538,749	\$3,096,529	\$2,991,713	\$3,143,499	\$3,223,154	\$3,233,283	\$3,062,378	\$2,885,650

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	5.9 %											
<b>FY2012</b>	\$3,302,184											
<b>FY2011</b>	\$3,116,745	\$5,953,071	\$8,808,413	\$11,446,191	\$14,201,219	\$17,309,784	\$20,474,875	\$23,905,839	\$27,791,091	\$31,257,241	\$34,637,439	\$37,763,203
<b>FY2010</b>	\$2,971,574	\$5,713,034	\$8,537,713	\$11,206,587	\$13,745,336	\$16,841,865	\$19,833,578	\$22,977,077	\$26,200,231	\$29,433,514	\$32,495,892	\$35,381,542

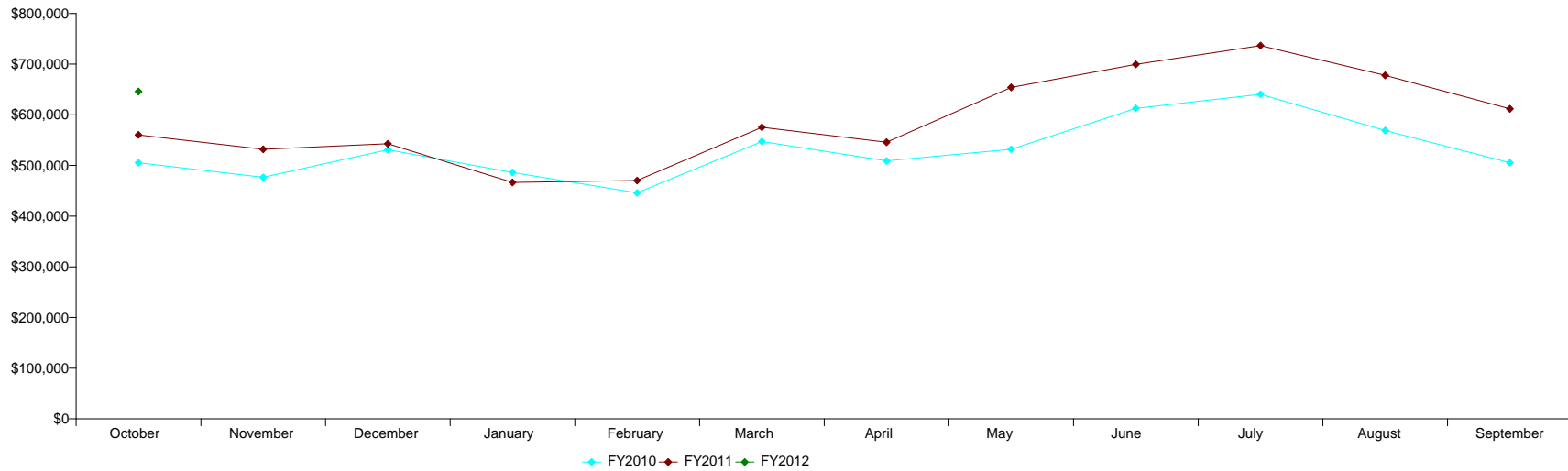


**PIZZA BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	15.3 %											
FY2012	\$646,029											
FY2011	\$560,336	\$531,976	\$542,764	\$466,478	\$470,206	\$575,344	\$545,846	\$653,990	\$699,407	\$736,578	\$677,733	\$611,811
FY2010	\$505,394	\$476,563	\$531,036	\$486,371	\$445,865	\$547,360	\$508,998	\$531,827	\$612,791	\$640,311	\$568,967	\$505,384

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	15.3 %											
FY2012	\$646,029											
FY2011	\$560,336	\$1,092,312	\$1,635,076	\$2,101,554	\$2,571,760	\$3,147,104	\$3,692,950	\$4,346,939	\$5,046,346	\$5,782,924	\$6,460,657	\$7,072,468
FY2010	\$505,394	\$981,956	\$1,512,993	\$1,999,364	\$2,445,229	\$2,992,589	\$3,501,587	\$4,033,414	\$4,646,205	\$5,286,516	\$5,855,483	\$6,360,868

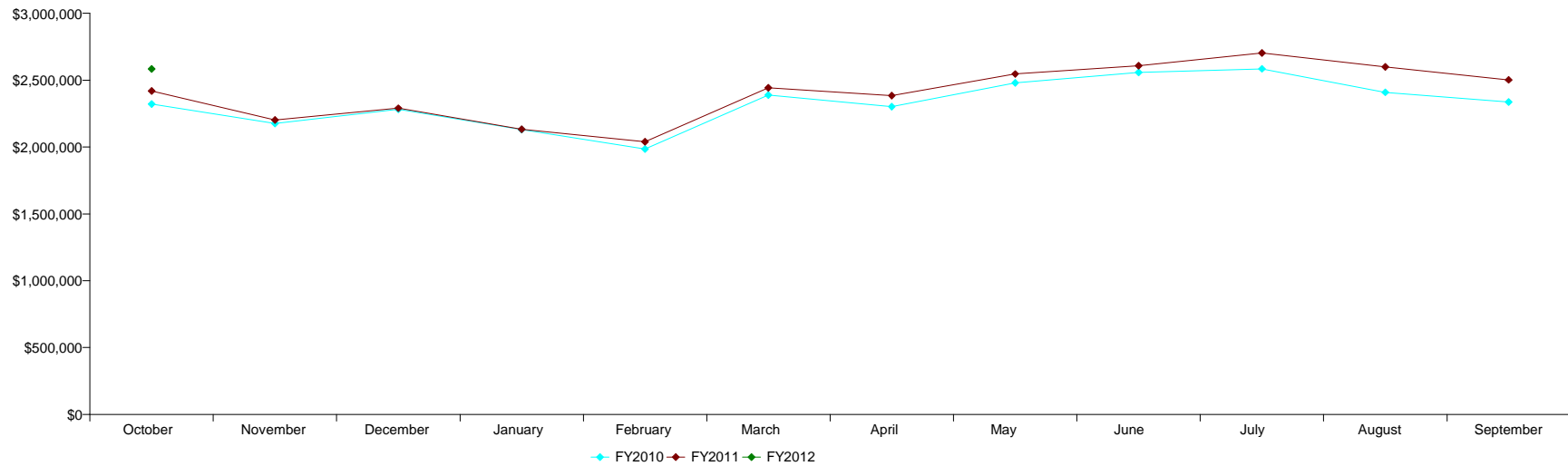


**QUICK-SERVE BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	6.8 %											
<b>FY2012</b>	\$2,583,839											
<b>FY2011</b>	\$2,418,741	\$2,201,466	\$2,290,116	\$2,132,851	\$2,039,016	\$2,442,886	\$2,384,472	\$2,545,957	\$2,608,035	\$2,703,497	\$2,598,895	\$2,502,511
<b>FY2010</b>	\$2,321,651	\$2,175,644	\$2,281,717	\$2,129,542	\$1,985,255	\$2,388,658	\$2,301,412	\$2,480,079	\$2,557,462	\$2,584,813	\$2,409,271	\$2,335,833

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	6.8 %											
<b>FY2012</b>	\$2,583,839											
<b>FY2011</b>	\$2,418,741	\$4,620,207	\$6,910,323	\$9,043,174	\$11,082,190	\$13,525,076	\$15,909,548	\$18,455,505	\$21,063,540	\$23,767,037	\$26,365,932	\$28,868,444
<b>FY2010</b>	\$2,321,651	\$4,497,295	\$6,779,013	\$8,908,554	\$10,893,810	\$13,282,468	\$15,583,880	\$18,063,959	\$20,621,421	\$23,206,234	\$25,615,505	\$27,951,338

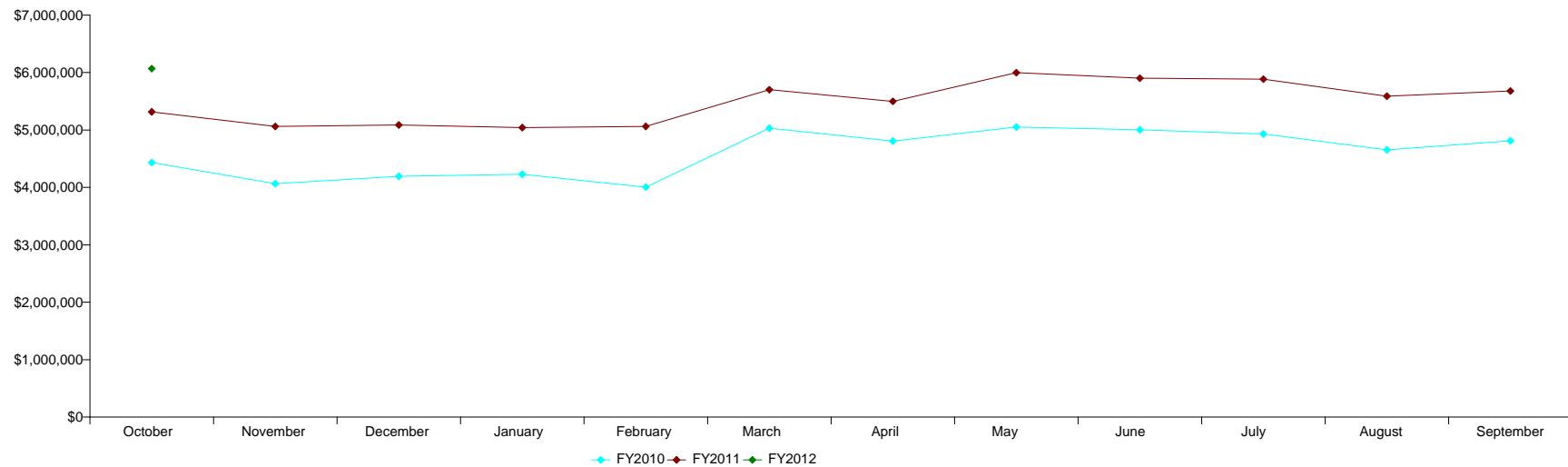


**SIT-DOWN BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	14.2 %											
<b>FY2012</b>	\$6,068,390											
<b>FY2011</b>	\$5,314,612	\$5,060,555	\$5,087,495	\$5,041,809	\$5,062,680	\$5,701,936	\$5,498,989	\$5,997,996	\$5,901,079	\$5,886,017	\$5,588,670	\$5,678,933
<b>FY2010</b>	\$4,433,262	\$4,064,469	\$4,193,833	\$4,229,305	\$4,004,853	\$5,032,380	\$4,806,664	\$5,051,679	\$5,004,205	\$4,931,106	\$4,654,470	\$4,811,493

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	14.2 %											
<b>FY2012</b>	\$6,068,390											
<b>FY2011</b>	\$5,314,612	\$10,375,167	\$15,462,662	\$20,504,472	\$25,567,151	\$31,269,087	\$36,768,077	\$42,766,073	\$48,667,152	\$54,553,168	\$60,141,838	\$65,820,772
<b>FY2010</b>	\$4,433,262	\$8,497,731	\$12,691,564	\$16,920,869	\$20,925,722	\$25,958,103	\$30,764,767	\$35,816,446	\$40,820,651	\$45,751,757	\$50,406,226	\$55,217,720

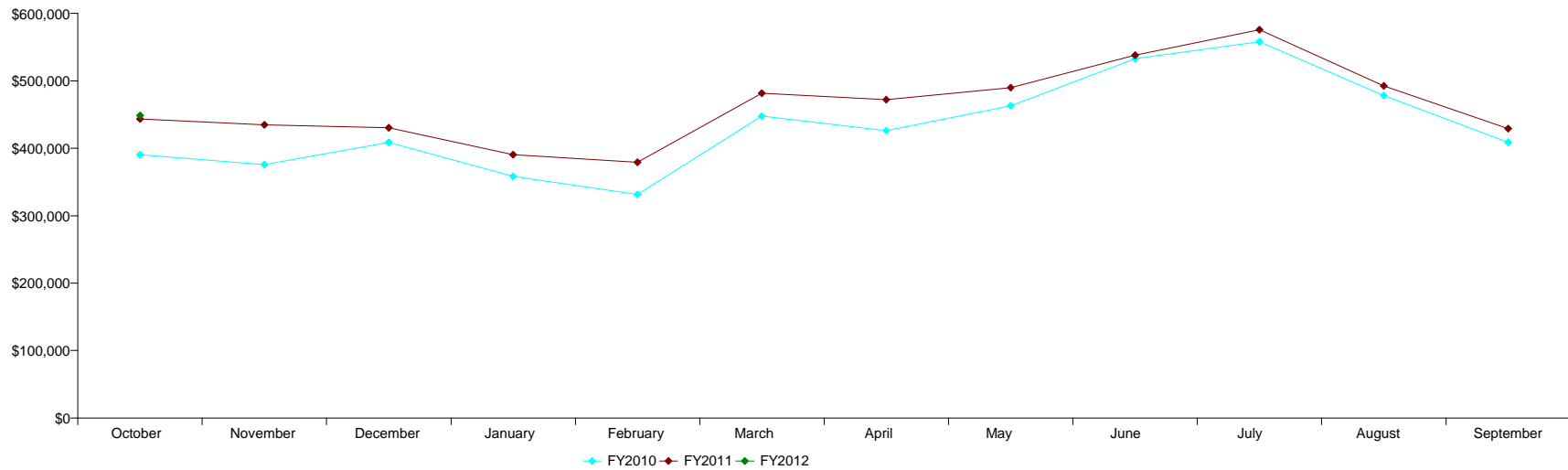


**SNACK BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	1.2 %											
<b>FY2012</b>	\$448,567											
<b>FY2011</b>	\$443,457	\$434,809	\$430,516	\$390,441	\$379,143	\$481,474	\$472,103	\$489,723	\$538,255	\$575,934	\$492,291	\$429,150
<b>FY2010</b>	\$390,583	\$375,798	\$408,763	\$358,472	\$331,567	\$447,620	\$426,236	\$463,199	\$532,996	\$557,910	\$478,306	\$408,720

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	1.2 %											
<b>FY2012</b>	\$448,567											
<b>FY2011</b>	\$443,457	\$878,266	\$1,308,782	\$1,699,223	\$2,078,366	\$2,559,840	\$3,031,943	\$3,521,666	\$4,059,921	\$4,635,855	\$5,128,147	\$5,557,297
<b>FY2010</b>	\$390,583	\$766,381	\$1,175,144	\$1,533,616	\$1,865,184	\$2,312,804	\$2,739,041	\$3,202,239	\$3,735,235	\$4,293,145	\$4,771,451	\$5,180,171

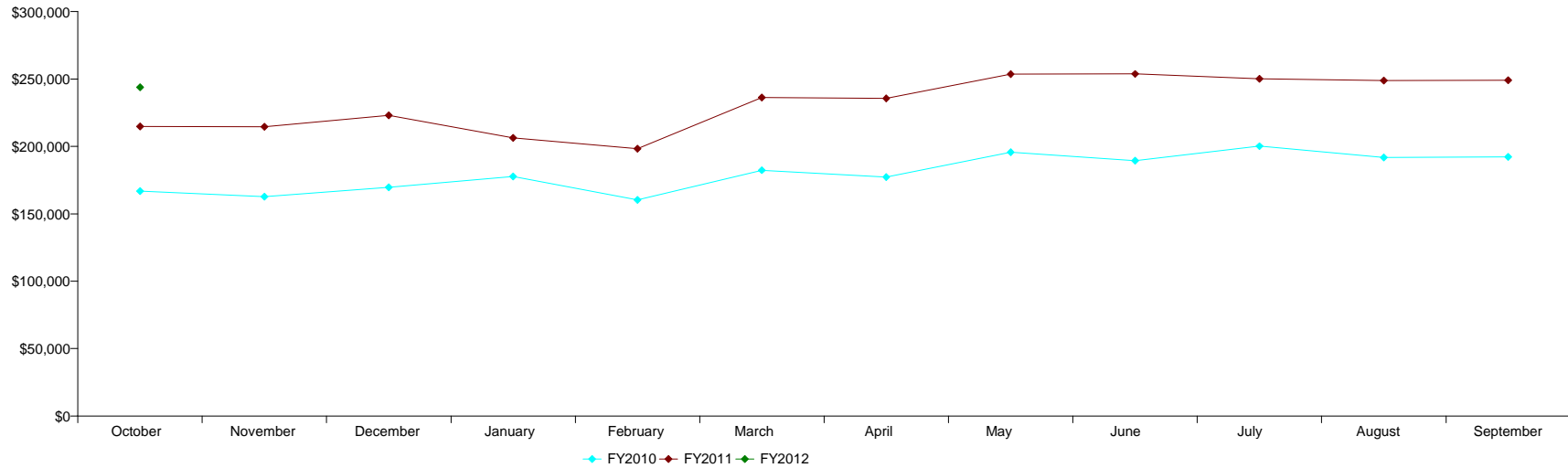


**SPA BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	13.5 %											
<b>FY2012</b>	\$243,785											
<b>FY2011</b>	\$214,763	\$214,615	\$222,991	\$206,337	\$198,250	\$236,197	\$235,554	\$253,695	\$253,770	\$250,062	\$248,851	\$248,995
<b>FY2010</b>	\$166,772	\$162,755	\$169,563	\$177,685	\$160,306	\$182,309	\$177,331	\$195,686	\$189,335	\$200,149	\$191,842	\$192,206

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	13.5 %											
<b>FY2012</b>	\$243,785											
<b>FY2011</b>	\$214,763	\$429,378	\$652,369	\$858,706	\$1,056,957	\$1,293,154	\$1,528,708	\$1,782,403	\$2,036,173	\$2,286,235	\$2,535,086	\$2,784,082
<b>FY2010</b>	\$166,772	\$329,527	\$499,091	\$676,776	\$837,081	\$1,019,390	\$1,196,720	\$1,392,406	\$1,581,741	\$1,781,890	\$1,973,732	\$2,165,937

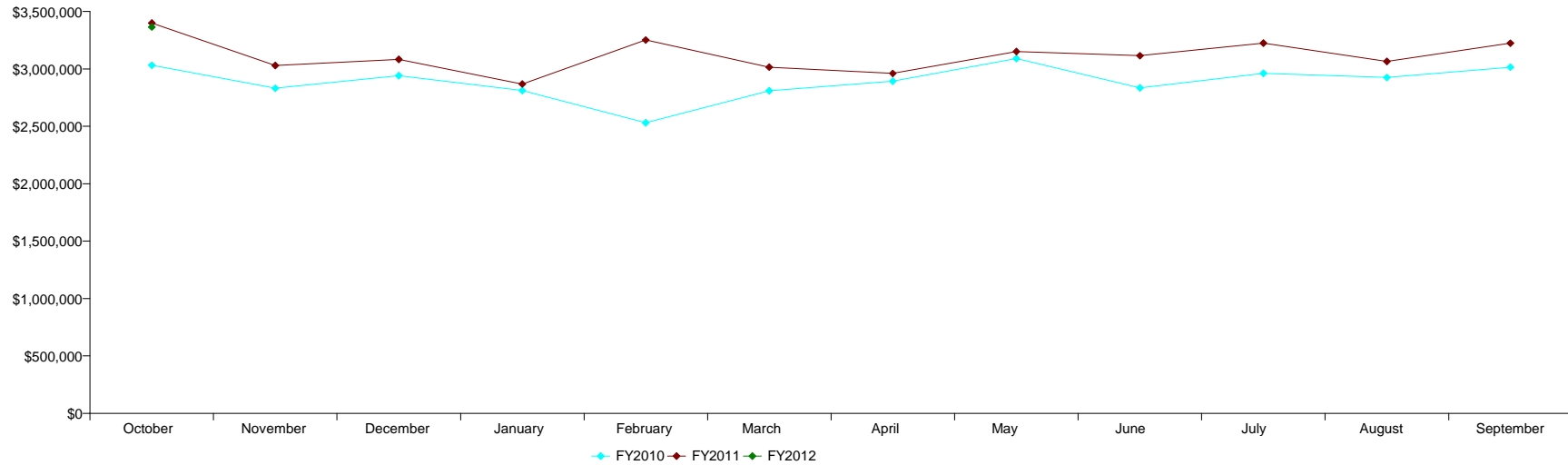


**SPECIALTY RETAIL BY MONTH**



DETAIL BY MONTH												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	-1.0%											
FY2012	\$3,365,031											
FY2011	\$3,399,037	\$3,029,516	\$3,082,586	\$2,868,899	\$3,251,122	\$3,015,780	\$2,960,279	\$3,151,442	\$3,115,172	\$3,225,500	\$3,065,033	\$3,223,654
FY2010	\$3,031,026	\$2,830,857	\$2,941,743	\$2,811,768	\$2,530,172	\$2,808,824	\$2,892,521	\$3,091,510	\$2,833,950	\$2,962,294	\$2,924,621	\$3,015,964

YEAR TO DATE COMPARISON												
	October	November	December	January	February	March	April	May	June	July	August	September
% Change	-1.0%											
FY2012	\$3,365,031											
FY2011	\$3,399,037	\$6,428,553	\$9,511,139	\$12,380,038	\$15,631,161	\$18,646,941	\$21,607,219	\$24,758,661	\$27,873,833	\$31,099,334	\$34,164,367	\$37,388,021
FY2010	\$3,031,026	\$5,861,884	\$8,803,626	\$11,615,394	\$14,145,566	\$16,954,390	\$19,846,911	\$22,938,421	\$25,772,370	\$28,734,664	\$31,659,286	\$34,675,250



**SALES PERFORMANCE BY TERMINAL**



**TERMINAL : A**

Terminal Section	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
<b>A - a</b>	A10	Skybox Sports Bar	\$56,393		\$-56,393	-100.0%
	A11	Southwest News	\$79,031		\$-79,031	-100.0%
	A13	Jethro Pugh Shops	\$54,832		\$-54,832	-100.0%
	A13	Starbucks - CyberCafe	\$101,535		\$-101,535	-100.0%
	A14	Au Bon Pain	\$129,430		\$-129,430	-100.0%
	A14	McDonald's	\$182,229	\$0	\$-182,229	-100.0%
	A14	Popeye's	\$84,713	\$0	\$-84,713	-100.0%
	A14	Red Mango	\$48,761		\$-48,761	-100.0%
	A14	Taco Bell Express	\$61,469		\$-61,469	-100.0%
	A15	Brighton	\$57,559		\$-57,559	-100.0%
	A15	LaBodega Winery	\$47,590		\$-47,590	-100.0%
	A15	Main Street News	\$132,200		\$-132,200	-100.0%
<b>Sub Total Section</b>			<b>\$1,035,741</b>	<b>\$0</b>	<b>\$-1,035,741</b>	<b>-100.0%</b>
<b>A - b</b>	A16	Hudson Booksellers	\$81,446		\$-81,446	-100.0%
	A16	Tequileria	\$227,463		\$-227,463	-100.0%
	A17	Airport Wireless		\$29,946	\$29,946	
	A17	DFW News Connection		\$59,755	\$59,755	
	A17	Mercado Gifts TPS, Inc.	\$62,545		\$-62,545	-100.0%
	A17	The Grove	\$28,449		\$-28,449	-100.0%
	A17	Xpress Spa		\$2,549	\$2,549	
	A19	Dickey's	\$156,475	\$236,145	\$79,671	50.9 %
	A21	Border's Books	\$141,470		\$-141,470	-100.0%
	A21	Main Street News		\$243,085	\$243,085	
	A22	Candy HQtrs	\$61,703	\$100,901	\$39,198	63.5 %
	A22	T.G.I. Friday's	\$420,725	\$633,336	\$212,612	50.5 %
	A24	Dallas Cowboys Pro Shop	\$95,760	\$90,898	\$-4,862	-5.1%
	A24	News Express	\$0		\$0	
	A24	Xpress Spa	\$91,214	\$107,689	\$16,475	18.1 %
	A25	Au Bon Pain	\$77,944	\$131,995	\$54,052	69.3 %
	A25	Auntie Anne's	\$43,122	\$54,081	\$10,959	25.4 %
	A25	Manchu Wok	\$93,062	\$124,865	\$31,803	34.2 %
	A25	McDonald's	\$183,183	\$267,034	\$83,851	45.8 %
	A25	Pappadeaux Seafood Kitchen	\$169,242	\$465,441	\$296,199	175.0 %
	A25	Pizza Hut/ Kentucky Fried Chicken	\$60,202	\$88,244	\$28,042	46.6 %
	A25	Red Mango	\$42,578	\$66,679	\$24,101	56.6 %

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$56,393		\$-56,393	-100.0%
\$79,031		\$-79,031	-100.0%
\$54,832		\$-54,832	-100.0%
\$101,535		\$-101,535	-100.0%
\$129,430		\$-129,430	-100.0%
\$182,229	\$0	\$-182,229	-100.0%
\$84,713	\$0	\$-84,713	-100.0%
\$48,761		\$-48,761	-100.0%
\$61,469		\$-61,469	-100.0%
\$57,559		\$-57,559	-100.0%
\$47,590		\$-47,590	-100.0%
\$132,200		\$-132,200	-100.0%
<b>\$1,035,741</b>	<b>\$0</b>	<b>\$-1,035,741</b>	<b>-100.0%</b>
\$81,446		\$-81,446	-100.0%
\$227,463		\$-227,463	-100.0%
	\$29,946	\$29,946	
	\$59,755	\$59,755	
\$62,545		\$-62,545	-100.0%
\$28,449		\$-28,449	-100.0%
	\$2,549	\$2,549	
\$156,475	\$236,145	\$79,671	50.9 %
\$141,470		\$-141,470	-100.0%
	\$243,085	\$243,085	
\$61,703	\$100,901	\$39,198	63.5 %
\$420,725	\$633,336	\$212,612	50.5 %
\$95,760	\$90,898	\$-4,862	-5.1%
\$0		\$0	
\$91,214	\$107,689	\$16,475	18.1 %
\$77,944	\$131,995	\$54,052	69.3 %
\$43,122	\$54,081	\$10,959	25.4 %
\$93,062	\$124,865	\$31,803	34.2 %
\$183,183	\$267,034	\$83,851	45.8 %
\$169,242	\$465,441	\$296,199	175.0 %
\$60,202	\$88,244	\$28,042	46.6 %
\$42,578	\$66,679	\$24,101	56.6 %

### SALES PERFORMANCE BY TERMINAL

Terminal Section	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
<b>Sub Total Section</b>			<b>\$2,036,581</b>	<b>\$2,702,645</b>	<b>\$666,063</b>	<b>32.7 %</b>
A - c	A26	Sue Venir	\$29,672	\$35,502	\$5,830	19.6 %
	A26	Texas Marketplace	\$74,382	\$106,715	\$32,333	43.5 %
	A28	Dunkin Donuts	\$76,030	\$96,980	\$20,949	27.6 %
	A28	Pappasitos	\$523,145	\$597,086	\$73,941	14.1 %
	A29	DFW News Connection	\$151,540	\$161,030	\$9,490	6.3 %
	A29	PGA Shop	\$56,648	\$45,761	\$-10,887	-19.2%
	A29	Starbucks - CyberCafe	\$78,016	\$125,548	\$47,532	60.9 %
	A33	Cowtown Bar	\$116,778	\$123,021	\$6,244	5.3 %
	A33	Natalie's Candy Jar	\$59,763	\$52,716	\$-7,047	-11.8%
	A33	Starbucks	\$60,248	\$62,550	\$2,302	3.8 %
	A33	Subway	\$118,090	\$110,375	\$-7,715	-6.5%
	A34	Airport Wireless	\$75,497	\$73,922	\$-1,575	-2.1%
	A36	Kidzoo	\$44,117	\$42,083	\$-2,034	-4.6%
	A36	Landau	\$31,159	\$28,629	\$-2,530	-8.1%
	A37	Brighton	\$52,879	\$70,361	\$17,482	33.1 %
	A37	Starbucks	\$97,801	\$103,286	\$5,486	5.6 %
	A38	Au Bon Pain	\$116,882	\$115,678	\$-1,204	-1.0%
	A38	East Side Mario	\$87,278	\$67,002	\$-20,276	-23.2%
	A39	Auntie Anne's	\$25,662	\$26,712	\$1,049	4.1 %
	A39	Hudson News	\$35,423	\$35,896	\$472	1.3 %
	A39	Red Mango	\$17,502	\$18,304	\$803	4.6 %
	A39	Ropin Ridin Gifts	\$48,686	\$48,654	\$-32	-0.1%
<b>Sub Total Section</b>			<b>\$1,977,196</b>	<b>\$2,147,809</b>	<b>\$170,613</b>	<b>8.6 %</b>
<b>Total</b>			<b>\$5,049,519</b>	<b>\$4,850,454</b>	<b>\$-199,065</b>	<b>-3.9%</b>

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
<b>\$2,036,581</b>	<b>\$2,702,645</b>	<b>\$666,063</b>	<b>32.7 %</b>
\$29,672	\$35,502	\$5,830	19.6 %
\$74,382	\$106,715	\$32,333	43.5 %
\$76,030	\$96,980	\$20,949	27.6 %
\$523,145	\$597,086	\$73,941	14.1 %
\$151,540	\$161,030	\$9,490	6.3 %
\$56,648	\$45,761	\$-10,887	-19.2%
\$78,016	\$125,548	\$47,532	60.9 %
\$116,778	\$123,021	\$6,244	5.3 %
\$59,763	\$52,716	\$-7,047	-11.8%
\$60,248	\$62,550	\$2,302	3.8 %
\$118,090	\$110,375	\$-7,715	-6.5%
\$75,497	\$73,922	\$-1,575	-2.1%
\$44,117	\$42,083	\$-2,034	-4.6%
\$31,159	\$28,629	\$-2,530	-8.1%
\$52,879	\$70,361	\$17,482	33.1 %
\$97,801	\$103,286	\$5,486	5.6 %
\$116,882	\$115,678	\$-1,204	-1.0%
\$87,278	\$67,002	\$-20,276	-23.2%
\$25,662	\$26,712	\$1,049	4.1 %
\$35,423	\$35,896	\$472	1.3 %
\$17,502	\$18,304	\$803	4.6 %
\$48,686	\$48,654	\$-32	-0.1%
<b>\$1,977,196</b>	<b>\$2,147,809</b>	<b>\$170,613</b>	<b>8.6 %</b>
<b>\$5,049,519</b>	<b>\$4,850,454</b>	<b>\$-199,065</b>	<b>-3.9%</b>

## SALES PERFORMANCE BY TERMINAL

### TERMINAL : B

Terminal Section	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
B - a	B05	Sbarro	\$50,365	\$43,271	\$-7,095	-14.1%
	B05	Southwest News	\$19,060	\$18,139	\$-921	-4.8%
	B06	Skybox Sports Bar	\$51,646	\$47,100	\$-4,547	-8.8%
	B07	Dunkin Donuts	\$46,272	\$46,619	\$347	0.8 %
	B07	Energy Zone	\$21,298	\$20,144	\$-1,154	-5.4%
	B08	J.P.'s Dude Ranch	\$48,655	\$44,393	\$-4,262	-8.8%
	B08	U Food Grill	\$101,318	\$88,218	\$-13,100	-12.9%
	B09	Southwest News	\$66,955	\$56,525	\$-10,430	-15.6%
	B10	Airport Wireless	\$49,809	\$48,359	\$-1,450	-2.9%
	B10	Pizza Hut	\$71,337	\$54,032	\$-17,305	-24.3%
	B10	Starbucks - CyberCafe	\$80,067	\$72,934	\$-7,133	-8.9%
	B - b	B12	Rosetta Stone	\$15,940	\$14,558	\$-1,382
B12		Sweet & Healthy		\$876	\$876	
B12		T.G.I. Friday's	\$393,718	\$363,803	\$-29,915	-7.6%
<b>Sub Total Section</b>			<b>\$1,016,440</b>	<b>\$918,971</b>	<b>\$-97,469</b>	<b>-9.6%</b>
B14		Starbucks/DFW News Connection	\$166,574	\$179,131	\$12,557	7.5 %
B14		Texas Marketplace	\$64,078	\$58,766	\$-5,312	-8.3%
B - c	B15	Subway	\$128,300	\$120,451	\$-7,849	-6.1%
	B17	Details	\$57,562	\$62,053	\$4,492	7.8 %
	B19	Chili's	\$279,251	\$275,401	\$-3,850	-1.4%
	B20	Au Bon Pain	\$44,146	\$39,453	\$-4,693	-10.6%
	B21	Hudson Booksellers	\$45,997	\$45,971	\$-25	-0.1%
	B21	Hudson News	\$81,937	\$77,242	\$-4,695	-5.7%
	B21	Lone Star Emporium	\$37,385	\$30,543	\$-6,842	-18.3%
	B25	Cousins BBQ	\$173,440	\$174,416	\$976	0.6 %
	<b>Sub Total Section</b>		<b>\$1,078,669</b>	<b>\$1,063,427</b>	<b>\$-15,242</b>	<b>-1.4%</b>
	B28	Starbucks - CyberCafe	\$58,198	\$64,771	\$6,573	11.3 %
B30	Main Street News	\$35,210	\$35,627	\$417	1.2 %	
B30	McDonald's	\$193,124	\$187,283	\$-5,841	-3.0%	
B33	Natalie's Candy Jar	\$26,029	\$27,188	\$1,159	4.5 %	
B33	Z Market	\$30,781	\$31,874	\$1,093	3.6 %	
B36	Main Street News	\$10,387	\$5,607	\$-4,779	-46.0%	
<b>Sub Total Section</b>		<b>\$353,728</b>	<b>\$352,351</b>	<b>\$-1,378</b>	<b>-0.4%</b>	
<b>Total</b>		<b>\$2,448,837</b>	<b>\$2,334,749</b>	<b>\$-114,089</b>	<b>-4.7%</b>	

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$50,365	\$43,271	\$-7,095	-14.1%
\$19,060	\$18,139	\$-921	-4.8%
\$51,646	\$47,100	\$-4,547	-8.8%
\$46,272	\$46,619	\$347	0.8 %
\$21,298	\$20,144	\$-1,154	-5.4%
\$48,655	\$44,393	\$-4,262	-8.8%
\$101,318	\$88,218	\$-13,100	-12.9%
\$66,955	\$56,525	\$-10,430	-15.6%
\$49,809	\$48,359	\$-1,450	-2.9%
\$71,337	\$54,032	\$-17,305	-24.3%
\$80,067	\$72,934	\$-7,133	-8.9%
\$15,940	\$14,558	\$-1,382	-8.7%
	\$876	\$876	
\$393,718	\$363,803	\$-29,915	-7.6%
<b>\$1,016,440</b>	<b>\$918,971</b>	<b>\$-97,469</b>	<b>-9.6%</b>
\$166,574	\$179,131	\$12,557	7.5 %
\$64,078	\$58,766	\$-5,312	-8.3%
\$128,300	\$120,451	\$-7,849	-6.1%
\$57,562	\$62,053	\$4,492	7.8 %
\$279,251	\$275,401	\$-3,850	-1.4%
\$44,146	\$39,453	\$-4,693	-10.6%
\$45,997	\$45,971	\$-25	-0.1%
\$81,937	\$77,242	\$-4,695	-5.7%
\$37,385	\$30,543	\$-6,842	-18.3%
\$173,440	\$174,416	\$976	0.6 %
<b>\$1,078,669</b>	<b>\$1,063,427</b>	<b>\$-15,242</b>	<b>-1.4%</b>
\$58,198	\$64,771	\$6,573	11.3 %
\$35,210	\$35,627	\$417	1.2 %
\$193,124	\$187,283	\$-5,841	-3.0%
\$26,029	\$27,188	\$1,159	4.5 %
\$30,781	\$31,874	\$1,093	3.6 %
\$10,387	\$5,607	\$-4,779	-46.0%
<b>\$353,728</b>	<b>\$352,351</b>	<b>\$-1,378</b>	<b>-0.4%</b>
<b>\$2,448,837</b>	<b>\$2,334,749</b>	<b>\$-114,089</b>	<b>-4.7%</b>

**SALES PERFORMANCE BY TERMINAL**

**TERMINAL : C**

Terminal Section	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
C - a	C04	Stars are Bright	\$41,075	\$51,518	\$10,443	25.4 %
	C06	Blimpie / Cereality	\$49,724	\$75,189	\$25,466	51.2 %
	C06	Dickey's	\$55,028	\$88,110	\$33,082	60.1 %
	C06	Energy Zone	\$20,878	\$36,896	\$16,019	76.7 %
	C06	McDonald's	\$141,936	\$185,135	\$43,199	30.4 %
	C06	Pizza Hut	\$21,328	\$34,272	\$12,944	60.7 %
	C06	Starbucks	\$27,745	\$37,180	\$9,435	34.0 %
	C07	South of Gate C6	\$23,212	\$33,075	\$9,863	42.5 %
	C07	T.G.I. Friday's	\$256,262	\$348,230	\$91,968	35.9 %
	C07	Wall Street News	\$89,084	\$124,263	\$35,179	39.5 %
	C08	Southwest Collegiate		\$9,336	\$9,336	
	C08	Starbucks - CyberCafe	\$73,693	\$96,632	\$22,939	31.1 %
	C10	Daily News Express	\$91,838	\$119,416	\$27,578	30.0 %
	C12	Brooks Brothers	\$76,477	\$78,420	\$1,943	2.5 %
C12	DFW TravelMart	\$103,261	\$141,259	\$37,999	36.8 %	
C12	Tech Showcase	\$87,779	\$102,413	\$14,634	16.7 %	
C14	Auntie Anne's	\$28,759	\$36,349	\$7,590	26.4 %	
C14	Taco Bell Express	\$76,430	\$86,702	\$10,272	13.4 %	
C14	The Grove	\$37,735	\$43,217	\$5,482	14.5 %	
C14	Wendy's	\$127,168	\$156,881	\$29,712	23.4 %	
<b>Sub Total Section</b>			<b>\$1,429,413</b>	<b>\$1,884,495</b>	<b>\$455,082</b>	<b>31.8 %</b>
C - b	C15	Chili's	\$498,903	\$575,556	\$76,653	15.4 %
	C17	Haagen Dazs	\$39,212	\$48,691	\$9,480	24.2 %
	C19	Fox News	\$189,611	\$226,262	\$36,651	19.3 %
	C19	Pizza Hut Express	\$53,372	\$59,485	\$6,113	11.5 %
	C19	Rosetta Stone	\$22,656	\$25,890	\$3,234	14.3 %
	C21	Starbucks	\$116,647	\$125,198	\$8,551	7.3 %
	C21	Texas Marketplace	\$124,533	\$116,471	\$-8,062	-6.5%
	C22	Auntie Anne's	\$75,223	\$71,649	\$-3,574	-4.8%
	C22	Manchu Wok	\$113,955	\$110,895	\$-3,060	-2.7%
	C22	McDonald's	\$309,721	\$298,317	\$-11,404	-3.7%
	C22	Red Mango	\$57,020	\$53,457	\$-3,563	-6.2%
	C24	Hudson Booksellers	\$116,594	\$108,740	\$-7,854	-6.7%
	C24	Urban Taco	\$68,681	\$76,992	\$8,311	12.1 %
	C25	Au Bon Pain	\$159,574	\$161,943	\$2,369	1.5 %
C25	Skybox Sports Bar	\$115,052	\$130,547	\$15,496	13.5 %	
<b>Sub Total Section</b>			<b>\$2,060,753</b>	<b>\$2,190,094</b>	<b>\$129,341</b>	<b>6.3 %</b>
C - c	C27	Dallas Cowboys Pro Shop	\$85,952	\$53,572	\$-32,380	-37.7%
	C27	DFW News Connection	\$98,456	\$108,730	\$10,274	10.4 %
	C27	Starbucks - CyberCafe	\$128,694	\$138,333	\$9,640	7.5 %
	C30	Sierra News	\$147,108	\$175,927	\$28,819	19.6 %

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$41,075	\$51,518	\$10,443	25.4 %
\$49,724	\$75,189	\$25,466	51.2 %
\$55,028	\$88,110	\$33,082	60.1 %
\$20,878	\$36,896	\$16,019	76.7 %
\$141,936	\$185,135	\$43,199	30.4 %
\$21,328	\$34,272	\$12,944	60.7 %
\$27,745	\$37,180	\$9,435	34.0 %
\$23,212	\$33,075	\$9,863	42.5 %
\$256,262	\$348,230	\$91,968	35.9 %
\$89,084	\$124,263	\$35,179	39.5 %
	\$9,336	\$9,336	
\$73,693	\$96,632	\$22,939	31.1 %
\$91,838	\$119,416	\$27,578	30.0 %
\$76,477	\$78,420	\$1,943	2.5 %
\$103,261	\$141,259	\$37,999	36.8 %
\$87,779	\$102,413	\$14,634	16.7 %
\$28,759	\$36,349	\$7,590	26.4 %
\$76,430	\$86,702	\$10,272	13.4 %
\$37,735	\$43,217	\$5,482	14.5 %
\$127,168	\$156,881	\$29,712	23.4 %
<b>\$1,429,413</b>	<b>\$1,884,495</b>	<b>\$455,082</b>	<b>31.8 %</b>
\$498,903	\$575,556	\$76,653	15.4 %
\$39,212	\$48,691	\$9,480	24.2 %
\$189,611	\$226,262	\$36,651	19.3 %
\$53,372	\$59,485	\$6,113	11.5 %
\$22,656	\$25,890	\$3,234	14.3 %
\$116,647	\$125,198	\$8,551	7.3 %
\$124,533	\$116,471	\$-8,062	-6.5%
\$75,223	\$71,649	\$-3,574	-4.8%
\$113,955	\$110,895	\$-3,060	-2.7%
\$309,721	\$298,317	\$-11,404	-3.7%
\$57,020	\$53,457	\$-3,563	-6.2%
\$116,594	\$108,740	\$-7,854	-6.7%
\$68,681	\$76,992	\$8,311	12.1 %
\$159,574	\$161,943	\$2,369	1.5 %
\$115,052	\$130,547	\$15,496	13.5 %
<b>\$2,060,753</b>	<b>\$2,190,094</b>	<b>\$129,341</b>	<b>6.3 %</b>
\$85,952	\$53,572	\$-32,380	-37.7%
\$98,456	\$108,730	\$10,274	10.4 %
\$128,694	\$138,333	\$9,640	7.5 %
\$147,108	\$175,927	\$28,819	19.6 %

**SALES PERFORMANCE BY TERMINAL**

Terminal Section	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
	C30	T.G.I. Friday's	\$580,025	\$645,736	\$65,711	11.3 %
	C33	Au Bon Pain	\$136,842	\$175,807	\$38,965	28.5 %
	C33	Lone Star Attitude	\$78,330	\$90,500	\$12,170	15.5 %
	C33	Uno Due Go	\$129,495	\$150,187	\$20,692	16.0 %
	C35	Energy Zone	\$39,655	\$57,364	\$17,709	44.7 %
	C36	TX News Connection	\$90,610	\$119,758	\$29,148	32.2 %
<b>Sub Total Section</b>			<b>\$1,515,166</b>	<b>\$1,715,914</b>	<b>\$200,748</b>	<b>13.2 %</b>
<b>Total</b>			<b>\$5,005,332</b>	<b>\$5,790,503</b>	<b>\$785,171</b>	<b>15.7 %</b>

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$580,025	\$645,736	\$65,711	11.3 %
\$136,842	\$175,807	\$38,965	28.5 %
\$78,330	\$90,500	\$12,170	15.5 %
\$129,495	\$150,187	\$20,692	16.0 %
\$39,655	\$57,364	\$17,709	44.7 %
\$90,610	\$119,758	\$29,148	32.2 %
<b>\$1,515,166</b>	<b>\$1,715,914</b>	<b>\$200,748</b>	<b>13.2 %</b>
<b>\$5,005,332</b>	<b>\$5,790,503</b>	<b>\$785,171</b>	<b>15.7 %</b>

## SALES PERFORMANCE BY TERMINAL

### TERMINAL : D

Terminal Section	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
D - North	D23	Dallas Cowboys Pro Shop	\$86,751	\$82,123	\$-4,628	-5.3%
	D24	Champps	\$201,838	\$207,238	\$5,400	2.7 %
	D24	Xpress Spa	\$42,668	\$46,782	\$4,114	9.6 %
	D25	Cool River	\$233,877	\$238,249	\$4,372	1.9 %
	D25	DFW TravelMart	\$216,663	\$223,249	\$6,585	3.0 %
	D25	Simply Books & Starbucks Coffee	\$232,709	\$244,884	\$12,175	5.2 %
	D27	Au Bon Pain	\$172,809	\$181,908	\$9,098	5.3 %
	D27	Ben & Jerry's	\$31,381	\$26,418	\$-4,963	-15.8%
	D27	Brooks Brothers	\$83,892	\$83,517	\$-375	-0.4%
	D27	Brookstone	\$173,138	\$145,458	\$-27,681	-16.0%
	D27	Buckaroo Duty Free	\$740,299	\$722,657	\$-17,642	-2.4%
	D27	Camille's Sidewalk Cafe	\$40,820	\$37,430	\$-3,390	-8.3%
	D27	Cantina Laredo	\$161,491	\$165,564	\$4,073	2.5 %
	D27	Dallas Cowboys Pro Shop Kids	\$51,551	\$37,157	\$-14,394	-27.9%
	D28	Cousins BBQ	\$154,614	\$140,314	\$-14,300	-9.2%
	D28	Jazzman's Cafe	\$39,172	\$29,854	\$-9,318	-23.8%
	D31	Blue Bamboo Xpres	\$108,104	\$104,625	\$-3,479	-3.2%
	D31	Blue Mesa Cafe	\$238,230	\$248,158	\$9,928	4.2 %
	D31	InMotion Pictures	\$171,078	\$177,811	\$6,732	3.9 %
	D33	Landau	\$37,384	\$51,674	\$14,290	38.2 %
	D33	McDonald's	\$376,139	\$385,150	\$9,011	2.4 %
	D33	PGA Tour Shop	\$113,994	\$94,729	\$-19,265	-16.9%
	D33	Reatta	\$158,245	\$168,575	\$10,330	6.5 %
	D33	Rocky Mountain Chocolate Factory	\$61,683	\$69,174	\$7,491	12.1 %
	D34	Southwest News	\$241,592	\$259,315	\$17,723	7.3 %
	D34	T.G.I. Friday's	\$388,194	\$402,105	\$13,911	3.6 %
	D36	Auntie Anne's	\$56,257	\$52,293	\$-3,964	-7.0%
	D37	Texas Marketplace	\$110,668	\$111,944	\$1,276	1.2 %
	D40	Rosetta Stone	\$15,028	\$17,232	\$2,204	14.7 %
	D40	Wall Street News	\$55,615	\$48,399	\$-7,216	-13.0%
<b>Sub Total Section</b>			<b>\$4,795,884</b>	<b>\$4,803,984</b>	<b>\$8,100</b>	<b>0.2 %</b>
D - South	D08	InMotion Pictures	\$56,511	\$54,455	\$-2,056	-3.6%
	D10	Jazzman's Cafe	\$20,615	\$19,296	\$-1,319	-6.4%
	D11	Bennigan's	\$150,465	\$142,191	\$-8,274	-5.5%
	D11	Main Street News	\$95,107	\$102,407	\$7,300	7.7 %
	D12	Auntie Anne's	\$20,181	\$23,308	\$3,128	15.5 %
	D12	Ben & Jerry's	\$14,930	\$13,446	\$-1,484	-9.9%
	D12	Buckaroo Duty Free	\$0	\$0	\$0	
	D12	Dallas Cowboys Pro Shop	\$26,945	\$25,083	\$-1,862	-6.9%

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$86,751	\$82,123	\$-4,628	-5.3%
\$201,838	\$207,238	\$5,400	2.7 %
\$42,668	\$46,782	\$4,114	9.6 %
\$233,877	\$238,249	\$4,372	1.9 %
\$216,663	\$223,249	\$6,585	3.0 %
\$232,709	\$244,884	\$12,175	5.2 %
\$172,809	\$181,908	\$9,098	5.3 %
\$31,381	\$26,418	\$-4,963	-15.8%
\$83,892	\$83,517	\$-375	-0.4%
\$173,138	\$145,458	\$-27,681	-16.0%
\$740,299	\$722,657	\$-17,642	-2.4%
\$40,820	\$37,430	\$-3,390	-8.3%
\$161,491	\$165,564	\$4,073	2.5 %
\$51,551	\$37,157	\$-14,394	-27.9%
\$154,614	\$140,314	\$-14,300	-9.2%
\$39,172	\$29,854	\$-9,318	-23.8%
\$108,104	\$104,625	\$-3,479	-3.2%
\$238,230	\$248,158	\$9,928	4.2 %
\$171,078	\$177,811	\$6,732	3.9 %
\$37,384	\$51,674	\$14,290	38.2 %
\$376,139	\$385,150	\$9,011	2.4 %
\$113,994	\$94,729	\$-19,265	-16.9%
\$158,245	\$168,575	\$10,330	6.5 %
\$61,683	\$69,174	\$7,491	12.1 %
\$241,592	\$259,315	\$17,723	7.3 %
\$388,194	\$402,105	\$13,911	3.6 %
\$56,257	\$52,293	\$-3,964	-7.0%
\$110,668	\$111,944	\$1,276	1.2 %
\$15,028	\$17,232	\$2,204	14.7 %
\$55,615	\$48,399	\$-7,216	-13.0%
<b>\$4,795,884</b>	<b>\$4,803,984</b>	<b>\$8,100</b>	<b>0.2 %</b>
\$56,511	\$54,455	\$-2,056	-3.6%
\$20,615	\$19,296	\$-1,319	-6.4%
\$150,465	\$142,191	\$-8,274	-5.5%
\$95,107	\$102,407	\$7,300	7.7 %
\$20,181	\$23,308	\$3,128	15.5 %
\$14,930	\$13,446	\$-1,484	-9.9%
\$0	\$0	\$0	
\$26,945	\$25,083	\$-1,862	-6.9%

### SALES PERFORMANCE BY TERMINAL

Terminal Section	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
	D12	Ertekin Fashions	\$64,355	\$77,755	\$13,401	20.8 %
	D14	Buckaroo Duty Free	\$425,268	\$532,476	\$107,207	25.2 %
	D14	LaBodega Winery	\$44,103	\$55,624	\$11,521	26.1 %
	D14	Mont Blanc	\$15,082	\$5,460	\$-9,622	-63.8%
	D16	L'Occitane	\$81,336	\$101,668	\$20,332	25.0 %
	D17	Natalie's Candy Jar	\$90,399	\$107,995	\$17,595	19.5 %
	D17	Railhead Smokehouse BBQ/Fuddruckers/Eins tein Bros/360 Burrito	\$341,741	\$384,440	\$42,699	12.5 %
	D18	Landau	\$57,237	\$59,012	\$1,775	3.1 %
	D20	Brookstone	\$104,757	\$141,203	\$36,446	34.8 %
	D20	DFW TravelMart	\$205,684	\$224,521	\$18,838	9.2 %
	D20	PizzaVino		\$89,169	\$89,169	
	D20	Tigin Irish Pub	\$346,987	\$337,862	\$-9,125	-2.6%
	D20	Xpress Spa	\$80,881	\$86,765	\$5,883	7.3 %
	D22	Hudson News	\$24,444	\$25,954	\$1,510	6.2 %
	D22	Popeye's	\$152,642	\$140,181	\$-12,461	-8.2%
	D22	Southwest News	\$12,140	\$12,387	\$248	2.0 %
	D22	The Grove - Soda Fountain	\$89,347	\$99,535	\$10,188	11.4 %
	D22	Au Bon Pain	\$18,448	\$19,460	\$1,012	5.5 %
<b>Sub Total Section</b>			<b>\$2,539,603</b>	<b>\$2,881,653</b>	<b>\$342,050</b>	<b>13.5 %</b>
<b>Total</b>			<b>\$7,335,487</b>	<b>\$7,685,637</b>	<b>\$350,150</b>	<b>4.8 %</b>

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$64,355	\$77,755	\$13,401	20.8 %
\$425,268	\$532,476	\$107,207	25.2 %
\$44,103	\$55,624	\$11,521	26.1 %
\$15,082	\$5,460	\$-9,622	-63.8%
\$81,336	\$101,668	\$20,332	25.0 %
\$90,399	\$107,995	\$17,595	19.5 %
\$341,741	\$384,440	\$42,699	12.5 %
\$57,237	\$59,012	\$1,775	3.1 %
\$104,757	\$141,203	\$36,446	34.8 %
\$205,684	\$224,521	\$18,838	9.2 %
	\$89,169	\$89,169	
\$346,987	\$337,862	\$-9,125	-2.6%
\$80,881	\$86,765	\$5,883	7.3 %
\$24,444	\$25,954	\$1,510	6.2 %
\$152,642	\$140,181	\$-12,461	-8.2%
\$12,140	\$12,387	\$248	2.0 %
\$89,347	\$99,535	\$10,188	11.4 %
\$18,448	\$19,460	\$1,012	5.5 %
<b>\$2,539,603</b>	<b>\$2,881,653</b>	<b>\$342,050</b>	<b>13.5 %</b>
<b>\$7,335,487</b>	<b>\$7,685,637</b>	<b>\$350,150</b>	<b>4.8 %</b>

**SALES PERFORMANCE BY TERMINAL**

**TERMINAL : E**

Terminal Section	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
E - a	E03	News Express	\$36,830	\$40,979	\$4,149	11.3 %
	E05	Burger King	\$68,892	\$93,379	\$24,487	35.5 %
	E05	Dunkin Donuts	\$26,096	\$34,500	\$8,404	32.2 %
	E05	Taco Bell Express	\$32,686	\$33,606	\$920	2.8 %
	E07	Freshens Yogurt	\$22,386	\$23,211	\$825	3.7 %
	E07	South of Gate 7	\$64,903	\$64,958	\$56	0.1 %
	E07	The Grove	\$8,734	\$9,509	\$775	8.9 %
	E08	Sierra News	\$80,437	\$79,283	\$-1,154	-1.4%
	E08	Starbucks - CyberCafe	\$65,172	\$74,021	\$8,849	13.6 %
<b>Sub Total Section</b>			<b>\$406,135</b>	<b>\$453,445</b>	<b>\$47,310</b>	<b>11.6 %</b>
E - b	E12	Dickey's	\$108,475	\$108,357	\$-118	-0.1%
	E12	Tequileria	\$152,854	\$150,601	\$-2,253	-1.5%
	E13	Dallas Cowboys Pro Shop	\$93,504	\$66,792	\$-26,712	-28.6%
	E13	Hudson Booksellers	\$103,424	\$124,436	\$21,012	20.3 %
	E13	Johnston & Murphy	\$57,034	\$69,097	\$12,063	21.2 %
	E14	Bijoux Terner	\$22,775	\$18,104	\$-4,671	-20.5%
	E14	Global News	\$104,813	\$112,339	\$7,525	7.2 %
	E15	Auntie Anne's	\$29,987	\$31,914	\$1,926	6.4 %
	E15	Haagen Dazs	\$13,265	\$16,845	\$3,581	27.0 %
	E15	Manchu Wok	\$26,492	\$31,260	\$4,768	18.0 %
	E15	Popeye's	\$26,343	\$58,701	\$32,358	122.8 %
	E15	Rider's World Bar	\$39,382	\$34,915	\$-4,468	-11.3%
	E15	Taco Bell Express	\$30,397	\$34,802	\$4,405	14.5 %
	E16	Five Star News - Secured Side	\$49,451	\$79,820	\$30,369	61.4 %
	E16	InMotion Pictures	\$29,002	\$32,824	\$3,822	13.2 %
	E16	Retail Court	\$105,437	\$116,991	\$11,554	11.0 %
E17	T.G.I. Friday's	\$171,927	\$351,415	\$179,488	104.4 %	
<b>Sub Total Section</b>			<b>\$1,164,563</b>	<b>\$1,439,213</b>	<b>\$274,650</b>	<b>23.6 %</b>
E - c	E31	Burger King	\$82,177	\$0	\$-82,177	-100.0%
	E31	Home Team Sports Grill		\$247,014	\$247,014	
	E31	Sierra News	\$57,813	\$80,187	\$22,373	38.7 %
	E31	Starbucks - CyberCafe	\$59,754	\$94,845	\$35,091	58.7 %
	E31	Texas Marketplace	\$126,077	\$139,008	\$12,931	10.3 %
	E31	Varsity Grill	\$181,687		\$-181,687	-100.0%
	E35	Freshens / Boar's Head Deli		\$85,482	\$85,482	
	E35	Freshens Yogurt	\$76,050		\$-76,050	-100.0%
	E36	News Connection	\$151,839	\$190,691	\$38,852	25.6 %
	E36	Uno Due Go	\$174,237	\$216,539	\$42,301	24.3 %
	<b>Sub Total Section</b>			<b>\$909,635</b>	<b>\$1,053,766</b>	<b>\$144,131</b>

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$36,830	\$40,979	\$4,149	11.3 %
\$68,892	\$93,379	\$24,487	35.5 %
\$26,096	\$34,500	\$8,404	32.2 %
\$32,686	\$33,606	\$920	2.8 %
\$22,386	\$23,211	\$825	3.7 %
\$64,903	\$64,958	\$56	0.1 %
\$8,734	\$9,509	\$775	8.9 %
\$80,437	\$79,283	\$-1,154	-1.4%
\$65,172	\$74,021	\$8,849	13.6 %
<b>\$406,135</b>	<b>\$453,445</b>	<b>\$47,310</b>	<b>11.6 %</b>
\$108,475	\$108,357	\$-118	-0.1%
\$152,854	\$150,601	\$-2,253	-1.5%
\$93,504	\$66,792	\$-26,712	-28.6%
\$103,424	\$124,436	\$21,012	20.3 %
\$57,034	\$69,097	\$12,063	21.2 %
\$22,775	\$18,104	\$-4,671	-20.5%
\$104,813	\$112,339	\$7,525	7.2 %
\$29,987	\$31,914	\$1,926	6.4 %
\$13,265	\$16,845	\$3,581	27.0 %
\$26,492	\$31,260	\$4,768	18.0 %
\$26,343	\$58,701	\$32,358	122.8 %
\$39,382	\$34,915	\$-4,468	-11.3%
\$30,397	\$34,802	\$4,405	14.5 %
\$49,451	\$79,820	\$30,369	61.4 %
\$29,002	\$32,824	\$3,822	13.2 %
\$105,437	\$116,991	\$11,554	11.0 %
\$171,927	\$351,415	\$179,488	104.4 %
<b>\$1,164,563</b>	<b>\$1,439,213</b>	<b>\$274,650</b>	<b>23.6 %</b>
\$82,177	\$0	\$-82,177	-100.0%
	\$247,014	\$247,014	
\$57,813	\$80,187	\$22,373	38.7 %
\$59,754	\$94,845	\$35,091	58.7 %
\$126,077	\$139,008	\$12,931	10.3 %
\$181,687		\$-181,687	-100.0%
	\$85,482	\$85,482	
\$76,050		\$-76,050	-100.0%
\$151,839	\$190,691	\$38,852	25.6 %
\$174,237	\$216,539	\$42,301	24.3 %
<b>\$909,635</b>	<b>\$1,053,766</b>	<b>\$144,131</b>	<b>15.8 %</b>

**SALES PERFORMANCE BY TERMINAL**

Terminal Section	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
Total			\$2,480,334	\$2,946,425	\$466,091	18.8 %

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$2,480,334	\$2,946,425	\$466,091	18.8 %

**SALES PERFORMANCE BY TERMINAL**

**TERMINAL : R**

Terminal Section	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
RAC	R.02	Starbucks/News Connection		\$0	\$0	
<b>Sub Total Section</b>				<b>\$0</b>	<b>\$0</b>	
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
	\$0	\$0	
	<b>\$0</b>	<b>\$0</b>	
	<b>\$0</b>	<b>\$0</b>	

**SALES DETAIL BY SUB CATEGORY**



Sub Category	Terminal	Gate	Location Name	Company Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
Bar	A	A10	Skybox Sports Bar	Team Joint Venture	\$56,393		\$-56,393	-100.0%
	A	A33	Cowtown Bar	MultiRestaurants Concepts, LTD	\$116,778	\$123,021	\$6,244	5.3 %
	B	B06	Skybox Sports Bar	Multirestaurants Management, Inc.	\$51,646	\$47,100	\$-4,547	-8.8%
	C	C25	Skybox Sports Bar	Team Joint Venture	\$115,052	\$130,547	\$15,496	13.5 %
	E	E15	Rider's World Bar	Rider's World Inc.	\$39,382	\$34,915	\$-4,468	-11.3%
	E	E31	Home Team Sports Grill	Anton's Airfoods, Inc.		\$247,014	\$247,014	
	E	E31	Varsity Grill	Anton's Airfoods, Inc.	\$181,687		\$-181,687	-100.0%
<b>Sub Total</b>			<b>Bar</b>		<b>\$560,937</b>	<b>\$582,597</b>	<b>\$21,660</b>	<b>3.9 %</b>
Coffee	A	A13	Starbucks - CyberCafe	HMS Host/Coffee Partners JV, a TX GP	\$101,535		\$-101,535	-100.0%
	A	A28	Dunkin Donuts	Grove, Inc.	\$76,030	\$96,980	\$20,949	27.6 %
	A	A29	Starbucks - CyberCafe	HMS Host/Coffee Partners JV, a TX GP	\$78,016	\$125,548	\$47,532	60.9 %
	A	A33	Starbucks	Host International, Inc.	\$60,248	\$62,550	\$2,302	3.8 %
	A	A37	Starbucks	Host/Coffee Star Joint Venture	\$97,801	\$103,286	\$5,486	5.6 %
	B	B07	Dunkin Donuts	Grove, Inc.	\$46,272	\$46,619	\$347	0.8 %
	B	B10	Starbucks - CyberCafe	HMS Host/Coffee Partners JV, a TX GP	\$80,067	\$72,934	\$-7,133	-8.9%
	B	B28	Starbucks - CyberCafe	HMS Host/Coffee Partners JV, a TX GP	\$58,198	\$64,771	\$6,573	11.3 %
	C	C06	Starbucks	Host/Coffee Star Joint Venture	\$27,745	\$37,180	\$9,435	34.0 %
	C	C08	Starbucks - CyberCafe	HMS Host/Coffee Partners JV, a TX GP	\$73,693	\$96,632	\$22,939	31.1 %
	C	C21	Starbucks	Host/Coffee Star Joint Venture	\$116,647	\$125,198	\$8,551	7.3 %
	C	C27	Starbucks - CyberCafe	HMS Host/Coffee Partners JV, a TX GP	\$128,694	\$138,333	\$9,640	7.5 %
	D	D10	Jazzman's Cafe	MultiRestaurants Concepts, LTD	\$20,615	\$19,296	\$-1,319	-6.4%
	D	D28	Jazzman's Cafe	MultiRestaurants Concepts, LTD	\$39,172	\$29,854	\$-9,318	-23.8%
	E	E05	Dunkin Donuts	Grove, Inc.	\$26,096	\$34,500	\$8,404	32.2 %
	E	E08	Starbucks - CyberCafe	HMS Host/Coffee Partners JV, a TX GP	\$65,172	\$74,021	\$8,849	13.6 %
	E	E31	Starbucks - CyberCafe	HMS Host/Coffee Partners JV, a TX GP	\$59,754	\$94,845	\$35,091	58.7 %
<b>Sub Total</b>			<b>Coffee</b>		<b>\$1,155,752</b>	<b>\$1,222,547</b>	<b>\$66,795</b>	<b>5.8 %</b>
Convenience Store	B	B33	Z Market	Host International, Inc.	\$30,781	\$31,874	\$1,093	3.6 %
	C	C12	DFW TravelMart	Two Podners-TPS, L.L.C.	\$103,261	\$141,259	\$37,999	36.8 %
	D	D20	DFW TravelMart	Two Podners-TPS, L.L.C.	\$205,684	\$224,521	\$18,838	9.2 %
	D	D25	DFW TravelMart	Two Podners-TPS, L.L.C.	\$216,663	\$223,249	\$6,586	3.0 %
<b>Sub Total</b>			<b>Convenience Store</b>		<b>\$556,388</b>	<b>\$620,903</b>	<b>\$64,515</b>	<b>11.6 %</b>
Deli	A	A14	Au Bon Pain	FGR Food Corporation	\$129,430		\$-129,430	-100.0%
	A	A25	Au Bon Pain	FGR Food Corporation	\$77,944	\$131,995	\$54,052	69.3 %
	A	A33	Subway	Latreille's Management Corp	\$118,090	\$110,375	\$-7,715	-6.5%
	A	A38	Au Bon Pain	FGR Food Corporation	\$116,882	\$115,678	\$-1,204	-1.0%
	B	B15	Subway	Latreille's Management Corp	\$128,300	\$120,451	\$-7,849	-6.1%
	B	B20	Au Bon Pain	FGR Food Corporation	\$44,146	\$39,453	\$-4,693	-10.6%
	C	C06	Blimpie / Cereality	Venturas Puente, Inc.	\$49,724	\$75,189	\$25,466	51.2 %
	C	C25	Au Bon Pain	FGR Food Corporation	\$159,574	\$161,943	\$2,369	1.5 %
	C	C33	Au Bon Pain	FGR Food Corporation	\$136,842	\$175,807	\$38,965	28.5 %
	D	D22	Au Bon Pain	FGR Food Corporation	\$18,448	\$19,460	\$1,012	5.5 %
	D	D27	Au Bon Pain	FGR Food Corporation	\$172,809	\$181,908	\$9,098	5.3 %
	D	D27	Camille's Sidewalk Cafe	S Properties, Inc.	\$40,820	\$37,430	\$-3,390	-8.3%

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$56,393		\$-56,393	-100.0%
\$116,778	\$123,021	\$6,244	5.3 %
\$51,646	\$47,100	\$-4,547	-8.8%
\$115,052	\$130,547	\$15,496	13.5 %
\$39,382	\$34,915	\$-4,468	-11.3%
	\$247,014	\$247,014	
\$181,687		\$-181,687	-100.0%
<b>\$560,937</b>	<b>\$582,597</b>	<b>\$21,660</b>	<b>3.9 %</b>
\$101,535		\$-101,535	-100.0%
\$76,030	\$96,980	\$20,949	27.6 %
\$78,016	\$125,548	\$47,532	60.9 %
\$60,248	\$62,550	\$2,302	3.8 %
\$97,801	\$103,286	\$5,486	5.6 %
\$46,272	\$46,619	\$347	0.8 %
\$80,067	\$72,934	\$-7,133	-8.9%
\$58,198	\$64,771	\$6,573	11.3 %
\$27,745	\$37,180	\$9,435	34.0 %
\$73,693	\$96,632	\$22,939	31.1 %
\$116,647	\$125,198	\$8,551	7.3 %
\$128,694	\$138,333	\$9,640	7.5 %
\$20,615	\$19,296	\$-1,319	-6.4%
\$39,172	\$29,854	\$-9,318	-23.8%
\$26,096	\$34,500	\$8,404	32.2 %
\$65,172	\$74,021	\$8,849	13.6 %
\$59,754	\$94,845	\$35,091	58.7 %
<b>\$1,155,752</b>	<b>\$1,222,547</b>	<b>\$66,795</b>	<b>5.8 %</b>
\$30,781	\$31,874	\$1,093	3.6 %
\$103,261	\$141,259	\$37,999	36.8 %
\$205,684	\$224,521	\$18,838	9.2 %
\$216,663	\$223,249	\$6,586	3.0 %
<b>\$556,388</b>	<b>\$620,903</b>	<b>\$64,515</b>	<b>11.6 %</b>
\$129,430		\$-129,430	-100.0%
\$77,944	\$131,995	\$54,052	69.3 %
\$118,090	\$110,375	\$-7,715	-6.5%
\$116,882	\$115,678	\$-1,204	-1.0%
\$128,300	\$120,451	\$-7,849	-6.1%
\$44,146	\$39,453	\$-4,693	-10.6%
\$49,724	\$75,189	\$25,466	51.2 %
\$159,574	\$161,943	\$2,369	1.5 %
\$136,842	\$175,807	\$38,965	28.5 %
\$18,448	\$19,460	\$1,012	5.5 %
\$172,809	\$181,908	\$9,098	5.3 %
\$40,820	\$37,430	\$-3,390	-8.3%

**SALES DETAIL BY SUB CATEGORY**

Sub Category	Terminal	Gate	Location Name	Company Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
	E	E35	Freshens / Boar's Head Deli	Exchange Concessions, LLC		\$85,482	\$85,482	
<b>Sub Total</b>			<b>Deli</b>		<b>\$1,193,007</b>	<b>\$1,255,170</b>	<b>\$62,163</b>	<b>5.2 %</b>
<b>Duty Free</b>	D	D12	Buckaroo Duty Free	CBI Airport, L.P.	\$0	\$0	\$0	
	D	D14	Buckaroo Duty Free	CBI Airport, L.P.	\$425,268	\$532,476	\$107,207	25.2 %
	D	D27	Buckaroo Duty Free	CBI Airport, L.P.	\$740,299	\$722,657	\$-17,642	-2.4%
<b>Sub Total</b>			<b>Duty Free</b>		<b>\$1,165,567</b>	<b>\$1,255,133</b>	<b>\$89,565</b>	<b>7.7 %</b>
<b>Fast Food</b>	A	A14	McDonald's	McDonald's Corporation	\$182,229	\$0	\$-182,229	-100.0%
	A	A25	McDonald's	McDonald's Corporation	\$183,183	\$267,034	\$83,851	45.8 %
	B	B30	McDonald's	McDonald's Corporation	\$193,124	\$187,283	\$-5,841	-3.0%
	C	C06	McDonald's	McDonald's Corporation	\$141,936	\$185,135	\$43,199	30.4 %
	C	C22	McDonald's	McDonald's Corporation	\$309,721	\$298,317	\$-11,404	-3.7%
	D	D33	McDonald's	McDonald's Corporation	\$376,139	\$385,150	\$9,011	2.4 %
	E	E05	Burger King	Host International, Inc.	\$68,892	\$93,379	\$24,487	35.5 %
	E	E31	Burger King	Host International, Inc.	\$82,177	\$0	\$-82,177	-100.0%
<b>Sub Total</b>			<b>Fast Food</b>		<b>\$1,537,400</b>	<b>\$1,416,298</b>	<b>\$-121,103</b>	<b>-7.9%</b>
<b>Ice Cream/Yogurt</b>	A	A14	Red Mango	Grove, Inc.	\$48,761	\$0	\$-48,761	-100.0%
	A	A25	Red Mango	Grove, Inc.	\$42,578	\$66,679	\$24,101	56.6 %
	A	A39	Red Mango	Grove, Inc.	\$17,502	\$18,304	\$803	4.6 %
	B	B07	Energy Zone	Exchange Concessions, LLC	\$21,298	\$20,144	\$-1,154	-5.4%
	C	C06	Energy Zone	Exchange Concessions, LLC	\$20,878	\$36,896	\$16,019	76.7 %
	C	C17	Haagen Dazs	Lafermey Ventures II, Inc.	\$39,212	\$48,691	\$9,480	24.2 %
	C	C22	Red Mango	Grove, Inc.	\$57,020	\$53,457	\$-3,563	-6.2%
	C	C35	Energy Zone	Exchange Concessions, LLC	\$39,655	\$57,364	\$17,709	44.7 %
	D	D12	Ben & Jerry's	Airport Concessions, Inc.	\$14,930	\$13,446	\$-1,484	-9.9%
	D	D27	Ben & Jerry's	Airport Concessions, Inc.	\$31,381	\$26,418	\$-4,963	-15.8%
	E	E07	Freshens Yogurt	Exchange Concessions, LLC	\$22,386	\$23,211	\$825	3.7 %
	E	E15	Haagen Dazs	Lafermey Ventures II, Inc.	\$13,265	\$16,845	\$3,581	27.0 %
	E	E35	Freshens Yogurt	Exchange Concessions, LLC	\$76,050	\$0	\$-76,050	-100.0%
<b>Sub Total</b>			<b>Ice Cream/Yogurt</b>		<b>\$444,914</b>	<b>\$381,456</b>	<b>\$-63,458</b>	<b>-14.3%</b>
<b>Kiosks</b>	A	A15	Brighton	Mercado Gifts-TPS, Inc. dba Brighton	\$57,559	\$0	\$-57,559	-100.0%
	A	A26	Sue Venir	Mercado Gifts-TPS, Inc	\$29,672	\$35,502	\$5,830	19.6 %
	A	A36	Kidzoo	Paradies-Pugh, Inc	\$44,117	\$42,083	\$-2,034	-4.6%
	A	A37	Brighton	Mercado Gifts-TPS, Inc	\$52,879	\$70,361	\$17,482	33.1 %
	B	B12	Rosetta Stone	Rosetta Stone LTD	\$15,940	\$14,558	\$-1,382	-8.7%
	B	B12	Sweet & Healthy	Concessions at DFW, LLC		\$876	\$876	
	C	C08	Southwest Collegiate	Southwest Concessions, Inc.		\$9,336	\$9,336	
	C	C19	Rosetta Stone	Rosetta Stone LTD	\$22,656	\$25,890	\$3,234	14.3 %
	D	D40	Rosetta Stone	Rosetta Stone LTD	\$15,028	\$17,232	\$2,204	14.7 %
<b>Sub Total</b>			<b>Kiosks</b>		<b>\$237,851</b>	<b>\$215,837</b>	<b>\$-22,013</b>	<b>-9.3%</b>
<b>Newsstand</b>	A	A11	Southwest News	Southwest Concessions, Inc.	\$79,031	\$0	\$-79,031	-100.0%
	A	A15	Main Street News	Puente Concession, Inc.	\$132,200	\$0	\$-132,200	-100.0%
	A	A16	Hudson Booksellers	Airport Management Services, LLC	\$81,446	\$0	\$-81,446	-100.0%
	A	A17	DFW News Connection	Host International, Inc.		\$59,755	\$59,755	
	A	A21	Border's Books	Border's Group	\$141,470	\$0	\$-141,470	-100.0%
	A	A21	Main Street News	Puente Concession, Inc.		\$243,085	\$243,085	
	A	A24	News Express	Host International, Inc.	\$0	\$0	\$0	
	A	A29	DFW News Connection	Host / Howell-Mickens JV	\$151,540	\$161,030	\$9,490	6.3 %
	A	A39	Hudson News	Hudson Retail Dallas, Inc.	\$35,423	\$35,896	\$472	1.3 %
	B	B05	Southwest News	Southwest Concessions, Inc.	\$19,060	\$18,139	\$-921	-4.8%
	B	B09	Southwest News	Southwest Concessions, Inc.	\$66,955	\$56,525	\$-10,430	-15.6%

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
	\$85,482	\$85,482	
<b>\$1,193,007</b>	<b>\$1,255,170</b>	<b>\$62,163</b>	<b>5.2 %</b>
\$0	\$0	\$0	
\$425,268	\$532,476	\$107,207	25.2 %
\$740,299	\$722,657	\$-17,642	-2.4%
<b>\$1,165,567</b>	<b>\$1,255,133</b>	<b>\$89,565</b>	<b>7.7 %</b>
\$182,229	\$0	\$-182,229	-100.0%
\$183,183	\$267,034	\$83,851	45.8 %
\$193,124	\$187,283	\$-5,841	-3.0%
\$141,936	\$185,135	\$43,199	30.4 %
\$309,721	\$298,317	\$-11,404	-3.7%
\$376,139	\$385,150	\$9,011	2.4 %
\$68,892	\$93,379	\$24,487	35.5 %
\$82,177	\$0	\$-82,177	-100.0%
<b>\$1,537,400</b>	<b>\$1,416,298</b>	<b>\$-121,103</b>	<b>-7.9%</b>
\$48,761	\$0	\$-48,761	-100.0%
\$42,578	\$66,679	\$24,101	56.6 %
\$17,502	\$18,304	\$803	4.6 %
\$21,298	\$20,144	\$-1,154	-5.4%
\$20,878	\$36,896	\$16,019	76.7 %
\$39,212	\$48,691	\$9,480	24.2 %
\$57,020	\$53,457	\$-3,563	-6.2%
\$39,655	\$57,364	\$17,709	44.7 %
\$14,930	\$13,446	\$-1,484	-9.9%
\$31,381	\$26,418	\$-4,963	-15.8%
\$22,386	\$23,211	\$825	3.7 %
\$13,265	\$16,845	\$3,581	27.0 %
\$76,050	\$0	\$-76,050	-100.0%
<b>\$444,914</b>	<b>\$381,456</b>	<b>\$-63,458</b>	<b>-14.3%</b>
\$57,559	\$0	\$-57,559	-100.0%
\$29,672	\$35,502	\$5,830	19.6 %
\$44,117	\$42,083	\$-2,034	-4.6%
\$52,879	\$70,361	\$17,482	33.1 %
\$15,940	\$14,558	\$-1,382	-8.7%
	\$876	\$876	
	\$9,336	\$9,336	
\$22,656	\$25,890	\$3,234	14.3 %
\$15,028	\$17,232	\$2,204	14.7 %
<b>\$237,851</b>	<b>\$215,837</b>	<b>\$-22,013</b>	<b>-9.3%</b>
\$79,031	\$0	\$-79,031	-100.0%
\$132,200	\$0	\$-132,200	-100.0%
\$81,446	\$0	\$-81,446	-100.0%
	\$59,755	\$59,755	
\$141,470	\$0	\$-141,470	-100.0%
	\$243,085	\$243,085	
\$0	\$0	\$0	
\$151,540	\$161,030	\$9,490	6.3 %
\$35,423	\$35,896	\$472	1.3 %
\$19,060	\$18,139	\$-921	-4.8%
\$66,955	\$56,525	\$-10,430	-15.6%

### SALES DETAIL BY SUB CATEGORY

Sub Category	Terminal	Gate	Location Name	Company Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
	B	B14	Starbucks/DFW News Connection	Host / Howell-Mickens JV	\$166,574	\$179,131	\$12,557	7.5 %
	B	B21	Hudson Booksellers	Airport Management Services, LLC	\$45,997	\$45,971	\$-25	-0.1%
	B	B21	Hudson News	Hudson Retail Dallas, Inc.	\$81,937	\$77,242	\$-4,695	-5.7%
	B	B30	Main Street News	Puente Concession, Inc.	\$35,210	\$35,627	\$417	1.2 %
	B	B36	Main Street News	Puente Concession, Inc.	\$10,387	\$5,607	\$-4,779	-46.0%
	C	C07	Wall Street News	Puente Concession, Inc.	\$89,084	\$124,263	\$35,179	39.5 %
	C	C10	Daily News Express	Host / Howell-Mickens JV	\$91,838	\$119,416	\$27,578	30.0 %
	C	C19	Fox News	Host / Howell-Mickens JV	\$189,611	\$226,262	\$36,651	19.3 %
	C	C24	Hudson Booksellers	Airport Management Services, LLC	\$116,594	\$108,740	\$-7,854	-6.7%
	C	C27	DFW News Connection	Host / Howell-Mickens JV	\$98,456	\$108,730	\$10,274	10.4 %
	C	C30	Sierra News	Quintanilla Technologies, Inc	\$147,108	\$175,927	\$28,819	19.6 %
	C	C36	TX News Connection	Host / Howell-Mickens JV	\$90,610	\$119,758	\$29,148	32.2 %
	D	D11	Main Street News	Puente Concession, Inc.	\$95,107	\$102,407	\$7,300	7.7 %
	D	D22	Hudson News	Airport Management Services, LLC	\$24,444	\$25,954	\$1,510	6.2 %
	D	D22	Southwest News	Southwest Concessions, Inc.	\$12,140	\$12,387	\$248	2.0 %
	D	D25	Simply Books & Starbucks Coffee	Host International, Inc.	\$232,709	\$244,884	\$12,175	5.2 %
	D	D34	Southwest News	Southwest Concessions, Inc.	\$241,592	\$259,315	\$17,723	7.3 %
	D	D40	Wall Street News	Puente Concession, Inc.	\$55,615	\$48,399	\$-7,216	-13.0%
	E	E03	News Express	Host International, Inc.	\$36,830	\$40,979	\$4,149	11.3 %
	E	E08	Sierra News	Quintanilla Technologies, Inc	\$80,437	\$79,283	\$-1,154	-1.4%
	E	E13	Hudson Booksellers	Airport Management Services, LLC	\$103,424	\$124,436	\$21,012	20.3 %
	E	E14	Global News	Host / Howell-Mickens JV	\$104,813	\$112,339	\$7,525	7.2 %
	E	E16	Five Star News - Secured Side	A-One News, Inc.	\$49,451	\$79,820	\$30,369	61.4 %
	E	E31	Sierra News	Quintanilla Technologies, Inc	\$57,813	\$80,187	\$22,373	38.7 %
	E	E36	News Connection	Host / Howell-Mickens JV	\$151,839	\$190,691	\$38,852	25.6 %
	R	R.02	Starbucks/News Connection	Host International, Inc.		\$0	\$0	
<b>Sub Total</b>			<b>Newsstand</b>		<b>\$3,116,745</b>	<b>\$3,302,184</b>	<b>\$185,440</b>	<b>5.9 %</b>
<b>Pizza</b>	A	A25	Pizza Hut/ Kentucky Fried Chicken	MultiRestaurants Concepts, LTD	\$60,202	\$88,244	\$28,042	46.6 %
	B	B05	Sbarro	Host International, Inc.	\$50,365	\$43,271	\$-7,095	-14.1%
	B	B10	Pizza Hut	MultiRestaurants Concepts, LTD	\$71,337	\$54,032	\$-17,305	-24.3%
	C	C06	Pizza Hut	MultiRestaurants Concepts, LTD	\$21,328	\$34,272	\$12,944	60.7 %
	C	C19	Pizza Hut Express	MultiRestaurants Concepts, LTD	\$53,372	\$59,485	\$6,113	11.5 %
	C	C33	Uno Due Go	FGR Food Corporation	\$129,495	\$150,187	\$20,692	16.0 %
	E	E36	Uno Due Go	FGR Food Corporation	\$174,237	\$216,539	\$42,301	24.3 %
<b>Sub Total</b>			<b>Pizza</b>		<b>\$560,336</b>	<b>\$646,029</b>	<b>\$85,694</b>	<b>15.3 %</b>
<b>QS</b>	A	A14	Popeye's	DFW Pop Restaurants, LLC.	\$84,713	\$0	\$-84,713	-100.0%
	A	A14	Taco Bell Express	MultiRestaurants Concepts, LTD	\$61,469		\$-61,469	-100.0%
	A	A19	Dickey's	Southwest Minority Financial Group, Inc.	\$156,475	\$236,145	\$79,671	50.9 %
	A	A25	Manchu Wok	Manchu Wok (USA), Inc.	\$93,062	\$124,865	\$31,803	34.2 %
	A	A38	East Side Mario	Multirestaurants Management, Inc.	\$87,278	\$67,002	\$-20,276	-23.2%
	B	B08	U Food Grill	Venturas Puente, Inc.	\$101,318	\$88,218	\$-13,100	-12.9%
	B	B25	Cousins BBQ	C&H Foods International GP	\$173,440	\$174,416	\$976	0.6 %
	C	C06	Dickey's	Southwest Minority Financial Group, Inc.	\$55,028	\$88,110	\$33,082	60.1 %
	C	C14	Taco Bell Express	MultiRestaurants Concepts, LTD	\$76,430	\$86,702	\$10,272	13.4 %
	C	C14	Wendy's	Latrell's Management Corp	\$127,168	\$156,881	\$29,712	23.4 %

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$166,574	\$179,131	\$12,557	7.5 %
\$45,997	\$45,971	\$-25	-0.1%
\$81,937	\$77,242	\$-4,695	-5.7%
\$35,210	\$35,627	\$417	1.2 %
\$10,387	\$5,607	\$-4,779	-46.0%
\$89,084	\$124,263	\$35,179	39.5 %
\$91,838	\$119,416	\$27,578	30.0 %
\$189,611	\$226,262	\$36,651	19.3 %
\$116,594	\$108,740	\$-7,854	-6.7%
\$98,456	\$108,730	\$10,274	10.4 %
\$147,108	\$175,927	\$28,819	19.6 %
\$90,610	\$119,758	\$29,148	32.2 %
\$95,107	\$102,407	\$7,300	7.7 %
\$24,444	\$25,954	\$1,510	6.2 %
\$12,140	\$12,387	\$248	2.0 %
\$232,709	\$244,884	\$12,175	5.2 %
\$241,592	\$259,315	\$17,723	7.3 %
\$55,615	\$48,399	\$-7,216	-13.0%
\$36,830	\$40,979	\$4,149	11.3 %
\$80,437	\$79,283	\$-1,154	-1.4%
\$103,424	\$124,436	\$21,012	20.3 %
\$104,813	\$112,339	\$7,525	7.2 %
\$49,451	\$79,820	\$30,369	61.4 %
\$57,813	\$80,187	\$22,373	38.7 %
\$151,839	\$190,691	\$38,852	25.6 %
	\$0	\$0	
<b>\$3,116,745</b>	<b>\$3,302,184</b>	<b>\$185,440</b>	<b>5.9 %</b>
\$60,202	\$88,244	\$28,042	46.6 %
\$50,365	\$43,271	\$-7,095	-14.1%
\$71,337	\$54,032	\$-17,305	-24.3%
\$21,328	\$34,272	\$12,944	60.7 %
\$53,372	\$59,485	\$6,113	11.5 %
\$129,495	\$150,187	\$20,692	16.0 %
\$174,237	\$216,539	\$42,301	24.3 %
<b>\$560,336</b>	<b>\$646,029</b>	<b>\$85,694</b>	<b>15.3 %</b>
\$84,713	\$0	\$-84,713	-100.0%
\$61,469		\$-61,469	-100.0%
\$156,475	\$236,145	\$79,671	50.9 %
\$93,062	\$124,865	\$31,803	34.2 %
\$87,278	\$67,002	\$-20,276	-23.2%
\$101,318	\$88,218	\$-13,100	-12.9%
\$173,440	\$174,416	\$976	0.6 %
\$55,028	\$88,110	\$33,082	60.1 %
\$76,430	\$86,702	\$10,272	13.4 %
\$127,168	\$156,881	\$29,712	23.4 %

**SALES DETAIL BY SUB CATEGORY**

Sub Category	Terminal	Gate	Location Name	Company Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
	C	C22	Manchu Wok	Manchu Wok (USA), Inc.	\$113,955	\$110,895	\$-3,060	-2.7%
	C	C24	Urban Taco	Venturas Puente, Inc.	\$68,681	\$76,992	\$8,311	12.1%
	D	D17	Railhead Smokehouse BBQ/Fuddrucker's/Einstein Bros/360 Burrito	Aero/CA One Group	\$341,741	\$384,440	\$42,699	12.5%
	D	D20	PizzaVino	SSP America Inc.		\$89,169	\$89,169	
	D	D22	Popeye's	DFW Pop Restaurants, LLC.	\$152,642	\$140,181	\$-12,461	-8.2%
	D	D28	Cousins BBQ	C&H Foods International GP	\$154,614	\$140,314	\$-14,300	-9.2%
	D	D31	Blue Bamboo Xpres	D & B Mitchell Group	\$108,104	\$104,625	\$-3,479	-3.2%
	D	D31	Blue Mesa Cafe	D & B Mitchell Group	\$238,230	\$248,158	\$9,928	4.2%
	E	E05	Taco Bell Express	MultiRestaurants Concepts, LTD	\$32,686	\$33,606	\$920	2.8%
	E	E12	Dickey's	Southwest Minority Financial Group, Inc.	\$108,475	\$108,357	\$-118	-0.1%
	E	E15	Manchu Wok	Manchu Wok (USA), Inc.	\$26,492	\$31,260	\$4,768	18.0%
	E	E15	Popeye's	DFW Pop Restaurants, LLC.	\$26,343	\$58,701	\$32,358	122.8%
	E	E15	Taco Bell Express	MultiRestaurants Concepts, LTD	\$30,397	\$34,802	\$4,405	14.5%
<b>Sub Total</b>				<b>QS</b>	<b>\$2,418,741</b>	<b>\$2,583,839</b>	<b>\$165,098</b>	<b>6.8%</b>
<b>Sitdown</b>	A	A16	Tequileria	Host International, Inc.	\$227,463		\$-227,463	-100.0%
	A	A22	T.G.I. Friday's	TGIF/DFW Restaurant Joint Venture	\$420,725	\$633,336	\$212,612	50.5%
	A	A25	Pappadeaux Seafood Kitchen	DFW International Airport Restaurant JV #1		\$465,441	\$465,441	
	A	A25	Pappadeaux Seafood Kitchen	National Pizza Restaurants, Inc.	\$169,242		\$-169,242	-100.0%
	A	A28	Pappasitos	DFW International Airport Restaurant JV #3		\$597,086	\$597,086	
	A	A28	Pappasitos	National Pizza Restaurants, Inc.	\$523,145		\$-523,145	-100.0%
	B	B12	T.G.I. Friday's	TGIF/DFW Restaurant Joint Venture	\$393,718	\$363,803	\$-29,915	-7.6%
	B	B19	Chili's	Host International, Inc.	\$279,251	\$275,401	\$-3,850	-1.4%
	C	C07	T.G.I. Friday's	TGIF/DFW Restaurant Joint Venture	\$256,262	\$348,230	\$91,968	35.9%
	C	C15	Chili's	Host International, Inc.	\$498,903	\$575,556	\$76,653	15.4%
	C	C30	T.G.I. Friday's	TGIF/DFW Restaurant Joint Venture	\$580,025	\$645,736	\$65,711	11.3%
	D	D11	Bennigan's	DFW Pop Restaurants, LLC.	\$150,465	\$142,191	\$-8,274	-5.5%
	D	D20	Tigin Irish Pub	SSP America Inc.	\$346,987	\$337,862	\$-9,125	-2.6%
	D	D24	Champps	Champps DFW Joint Venture	\$201,838	\$207,238	\$5,400	2.7%
	D	D25	Cool River	Aranza Star I, Ltd.	\$233,877	\$238,249	\$4,372	1.9%
	D	D27	Cantina Laredo	Aranza Star I, Ltd.	\$161,491	\$165,564	\$4,073	2.5%
	D	D33	Reatta	FGR Food Corporation	\$158,245	\$168,575	\$10,330	6.5%
	D	D34	T.G.I. Friday's	TGIF/DFW Restaurant Joint Venture	\$388,194	\$402,105	\$13,911	3.6%
	E	E12	Tequileria	Host International, Inc.	\$152,854	\$150,601	\$-2,253	-1.5%
	E	E17	T.G.I. Friday's	TGIF/DFW Restaurant Joint Venture	\$171,927	\$351,415	\$179,488	104.4%
<b>Sub Total</b>				<b>Sitdown</b>	<b>\$5,314,612</b>	<b>\$6,068,390</b>	<b>\$753,777</b>	<b>14.2%</b>
<b>Snack</b>	A	A17	The Grove	Grove, Inc.	\$28,449		\$-28,449	-100.0%
	A	A25	Auntie Anne's	Texas Pretzels, Inc.	\$43,122	\$54,081	\$10,959	25.4%
	A	A39	Auntie Anne's	Texas Pretzels, Inc.	\$25,662	\$26,712	\$1,049	4.1%
	C	C14	Auntie Anne's	Texas Pretzels, Inc.	\$28,759	\$36,349	\$7,590	26.4%
	C	C14	The Grove	Grove, Inc.	\$37,735	\$43,217	\$5,482	14.5%
	C	C22	Auntie Anne's	Texas Pretzels, Inc.	\$75,223	\$71,649	\$-3,574	-4.8%
	D	D12	Auntie Anne's	Texas Pretzels, Inc.	\$20,181	\$23,308	\$3,128	15.5%
	D	D22	The Grove - Soda Fountain	Grove, Inc.	\$89,347	\$99,535	\$10,188	11.4%
	D	D36	Auntie Anne's	Texas Pretzels, Inc.	\$56,257	\$52,293	\$-3,964	-7.0%

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$113,955	\$110,895	\$-3,060	-2.7%
\$68,681	\$76,992	\$8,311	12.1%
\$341,741	\$384,440	\$42,699	12.5%
	\$89,169	\$89,169	
\$152,642	\$140,181	\$-12,461	-8.2%
\$154,614	\$140,314	\$-14,300	-9.2%
\$108,104	\$104,625	\$-3,479	-3.2%
\$238,230	\$248,158	\$9,928	4.2%
\$32,686	\$33,606	\$920	2.8%
\$108,475	\$108,357	\$-118	-0.1%
\$26,492	\$31,260	\$4,768	18.0%
\$26,343	\$58,701	\$32,358	122.8%
\$30,397	\$34,802	\$4,405	14.5%
<b>\$2,418,741</b>	<b>\$2,583,839</b>	<b>\$165,098</b>	<b>6.8%</b>
\$227,463		\$-227,463	-100.0%
\$420,725	\$633,336	\$212,612	50.5%
	\$465,441	\$465,441	
\$169,242		\$-169,242	-100.0%
	\$597,086	\$597,086	
\$523,145		\$-523,145	-100.0%
\$393,718	\$363,803	\$-29,915	-7.6%
\$279,251	\$275,401	\$-3,850	-1.4%
\$256,262	\$348,230	\$91,968	35.9%
\$498,903	\$575,556	\$76,653	15.4%
\$580,025	\$645,736	\$65,711	11.3%
\$150,465	\$142,191	\$-8,274	-5.5%
\$346,987	\$337,862	\$-9,125	-2.6%
\$201,838	\$207,238	\$5,400	2.7%
\$233,877	\$238,249	\$4,372	1.9%
\$161,491	\$165,564	\$4,073	2.5%
\$158,245	\$168,575	\$10,330	6.5%
\$388,194	\$402,105	\$13,911	3.6%
\$152,854	\$150,601	\$-2,253	-1.5%
\$171,927	\$351,415	\$179,488	104.4%
<b>\$5,314,612</b>	<b>\$6,068,390</b>	<b>\$753,777</b>	<b>14.2%</b>
\$28,449		\$-28,449	-100.0%
\$43,122	\$54,081	\$10,959	25.4%
\$25,662	\$26,712	\$1,049	4.1%
\$28,759	\$36,349	\$7,590	26.4%
\$37,735	\$43,217	\$5,482	14.5%
\$75,223	\$71,649	\$-3,574	-4.8%
\$20,181	\$23,308	\$3,128	15.5%
\$89,347	\$99,535	\$10,188	11.4%
\$56,257	\$52,293	\$-3,964	-7.0%

**SALES DETAIL BY SUB CATEGORY**

Sub Category	Terminal	Gate	Location Name	Company Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
	E	E07	The Grove	Grove, Inc.	\$8,734	\$9,509	\$775	8.9 %
	E	E15	Auntie Anne's	Texas Pretzels, Inc.	\$29,987	\$31,914	\$1,926	6.4 %
<b>Sub Total</b>				<b>Snack</b>	<b>\$443,457</b>	<b>\$448,567</b>	<b>\$5,110</b>	<b>1.2 %</b>
<b>Spa</b>	A	A17	Xpress Spa	XpresSpa DFW Kiosk, LLC		\$2,549	\$2,549	
	A	A24	Xpress Spa	XpresSpa DFW Airport, LLC	\$91,214	\$107,689	\$16,475	18.1 %
	D	D20	Xpress Spa	XpresSpa DFW Terminal D, LLC	\$80,881	\$86,765	\$5,883	7.3 %
	D	D24	Xpress Spa	XpresSpa DFW Kiosk, LLC	\$42,668	\$46,782	\$4,114	9.6 %
<b>Sub Total</b>				<b>Spa</b>	<b>\$214,763</b>	<b>\$243,785</b>	<b>\$29,022</b>	<b>13.5 %</b>
<b>Specialty Retail</b>	A	A13	Jethro Pugh Shops	Paradies-Pugh, Inc	\$54,832		\$-54,832	-100.0%
	A	A15	LaBodega Winery	Puente Concession, Inc.	\$47,590		\$-47,590	-100.0%
	A	A17	Airport Wireless	Dallas ILJ, LLC.		\$29,946	\$29,946	
	A	A17	Mercado Gifts TPS, Inc.	Mercado Gifts-TPS, Inc	\$62,545		\$-62,545	-100.0%
	A	A22	Candy HQtrs	Melshire DFW, LP	\$61,703	\$100,901	\$39,198	63.5 %
	A	A24	Dallas Cowboys Pro Shop	Team Retail J V / Dallas, a Texas GP	\$95,760	\$90,898	\$-4,862	-5.1%
	A	A26	Texas Marketplace	Paradies Shops, Inc.	\$74,382	\$106,715	\$32,333	43.5 %
	A	A29	PGA Shop	Paradies Shops, Inc.	\$56,648	\$45,761	\$-10,887	-19.2%
	A	A33	Natalie's Candy Jar	Melshire DFW, LP	\$59,763	\$52,716	\$-7,047	-11.8%
	A	A34	Airport Wireless	Dallas ILJ, LLC.	\$75,497	\$73,922	\$-1,575	-2.1%
	A	A36	Landau	Hyman Companies, Inc., The	\$31,159	\$28,629	\$-2,530	-8.1%
	A	A39	Ropin Ridin Gifts	Paradies-Pugh, Inc	\$48,686	\$48,654	\$-32	-0.1%
	B	B08	J.P.'s Dude Ranch	Paradies-Pugh, Inc	\$48,655	\$44,393	\$-4,262	-8.8%
	B	B10	Airport Wireless	Dallas ILJ, LLC.	\$49,809	\$48,359	\$-1,450	-2.9%
	B	B14	Texas Marketplace	Paradies Shops, Inc.	\$64,078	\$58,766	\$-5,312	-8.3%
	B	B17	Details	Paradies Shops, Inc.	\$57,562	\$62,053	\$4,492	7.8 %
	B	B21	Lone Star Emporium	Host International, Inc.	\$37,385	\$30,543	\$-6,842	-18.3%
	B	B33	Natalie's Candy Jar	Melshire DFW, LP	\$26,029	\$27,188	\$1,159	4.5 %
	C	C04	Stars are Bright	Paradies Shops, Inc.	\$41,075	\$51,518	\$10,443	25.4 %
	C	C07	South of Gate C6	Mercado Gifts-TPS, Inc	\$23,212	\$33,075	\$9,863	42.5 %
	C	C12	Brooks Brothers	Paradies Shops, Inc.	\$76,477	\$78,420	\$1,943	2.5 %
	C	C12	Tech Showcase	Dallas ILJ, LLC.	\$87,779	\$102,413	\$14,634	16.7 %
	C	C21	Texas Marketplace	Paradies Shops, Inc.	\$124,533	\$116,471	\$-8,062	-6.5%
	C	C27	Dallas Cowboys Pro Shop	Concessions Venture Ltd.	\$85,952	\$53,572	\$-32,380	-37.7%
	C	C33	Lone Star Attitude	Paradies Shops, Inc.	\$78,330	\$90,500	\$12,170	15.5 %
	D	D08	InMotion Pictures	Project Horizon, Inc.	\$56,511	\$54,455	\$-2,056	-3.6%
	D	D12	Dallas Cowboys Pro Shop	MultiRestaurants Concepts, LTD	\$26,945	\$25,083	\$-1,862	-6.9%
	D	D12	Ertekin Fashions	Ertekin, Inc. A Texas Corporation	\$64,355	\$77,755	\$13,401	20.8 %
	D	D14	LaBodega Winery	Gina Puente Ventures, Inc.	\$44,103	\$55,624	\$11,521	26.1 %
	D	D14	Mont Blanc	CBI Airport, L.P.	\$15,082	\$5,460	\$-9,622	-63.8%
	D	D16	L'Occitane	L'Occitane Airport Venture	\$81,336	\$101,668	\$20,332	25.0 %
	D	D17	Natalie's Candy Jar	Melshire DFW, LP	\$90,399	\$107,995	\$17,595	19.5 %
	D	D18	Landau	Hyman Companies, Inc., The	\$57,237	\$59,012	\$1,775	3.1 %
	D	D20	Brookstone	Brookstone Dallas Fort Worth, LLC	\$104,757	\$141,203	\$36,446	34.8 %
	D	D23	Dallas Cowboys Pro Shop	MultiRestaurants Concepts, LTD	\$86,751	\$82,123	\$-4,628	-5.3%
	D	D27	Brooks Brothers	Jethro Pugh Shops, Inc., The	\$83,892	\$83,517	\$-375	-0.4%
	D	D27	Brookstone	Brookstone Dallas Fort Worth, LLC	\$173,138	\$145,458	\$-27,681	-16.0%
	D	D27	Dallas Cowboys Pro Shop Kids	MultiRestaurants Concepts, LTD	\$51,551	\$37,157	\$-14,394	-27.9%
	D	D30	Tax Free Shopping	TaxFree Shopping Ltd	\$0	\$0	\$0	
	D	D31	InMotion Pictures	Project Horizon, Inc.	\$171,078	\$177,811	\$6,732	3.9 %

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$8,734	\$9,509	\$775	8.9 %
\$29,987	\$31,914	\$1,926	6.4 %
<b>\$443,457</b>	<b>\$448,567</b>	<b>\$5,110</b>	<b>1.2 %</b>
	\$2,549	\$2,549	
\$91,214	\$107,689	\$16,475	18.1 %
\$80,881	\$86,765	\$5,883	7.3 %
\$42,668	\$46,782	\$4,114	9.6 %
<b>\$214,763</b>	<b>\$243,785</b>	<b>\$29,022</b>	<b>13.5 %</b>
\$54,832		\$-54,832	-100.0%
\$47,590		\$-47,590	-100.0%
	\$29,946	\$29,946	
\$62,545		\$-62,545	-100.0%
\$61,703	\$100,901	\$39,198	63.5 %
\$95,760	\$90,898	\$-4,862	-5.1%
\$74,382	\$106,715	\$32,333	43.5 %
\$56,648	\$45,761	\$-10,887	-19.2%
\$59,763	\$52,716	\$-7,047	-11.8%
\$75,497	\$73,922	\$-1,575	-2.1%
\$31,159	\$28,629	\$-2,530	-8.1%
\$48,686	\$48,654	\$-32	-0.1%
\$48,655	\$44,393	\$-4,262	-8.8%
\$49,809	\$48,359	\$-1,450	-2.9%
\$64,078	\$58,766	\$-5,312	-8.3%
\$57,562	\$62,053	\$4,492	7.8 %
\$37,385	\$30,543	\$-6,842	-18.3%
\$26,029	\$27,188	\$1,159	4.5 %
\$41,075	\$51,518	\$10,443	25.4 %
\$23,212	\$33,075	\$9,863	42.5 %
\$76,477	\$78,420	\$1,943	2.5 %
\$87,779	\$102,413	\$14,634	16.7 %
\$124,533	\$116,471	\$-8,062	-6.5%
\$85,952	\$53,572	\$-32,380	-37.7%
\$78,330	\$90,500	\$12,170	15.5 %
\$56,511	\$54,455	\$-2,056	-3.6%
\$26,945	\$25,083	\$-1,862	-6.9%
\$64,355	\$77,755	\$13,401	20.8 %
\$44,103	\$55,624	\$11,521	26.1 %
\$15,082	\$5,460	\$-9,622	-63.8%
\$81,336	\$101,668	\$20,332	25.0 %
\$90,399	\$107,995	\$17,595	19.5 %
\$57,237	\$59,012	\$1,775	3.1 %
\$104,757	\$141,203	\$36,446	34.8 %
\$86,751	\$82,123	\$-4,628	-5.3%
\$83,892	\$83,517	\$-375	-0.4%
\$173,138	\$145,458	\$-27,681	-16.0%
\$51,551	\$37,157	\$-14,394	-27.9%
\$0	\$0	\$0	
\$171,078	\$177,811	\$6,732	3.9 %

**SALES DETAIL BY SUB CATEGORY**

Sub Category	Terminal	Gate	Location Name	Company Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
	D	D33	Landau	Hyman Companies, Inc., The	\$37,384	\$51,674	\$14,290	38.2 %
	D	D33	PGA Tour Shop	Mercado Gifts-TPS, Inc	\$113,994	\$94,729	\$-19,265	-16.9%
	D	D33	Rocky Mountain Chocolate Factory	Grove, Inc.	\$61,683	\$69,174	\$7,491	12.1 %
	D	D37	Texas Marketplace	Jethro Pugh Shops, Inc., The	\$110,668	\$111,944	\$1,276	1.2 %
	E	E07	South of Gate 7	Mercado Gifts-TPS, Inc	\$64,903	\$64,958	\$56	0.1 %
	E	E13	Dallas Cowboys Pro Shop	Team Retail J V / Dallas, a Texas GP	\$93,504	\$66,792	\$-26,712	-28.6%
	E	E13	Johnston & Murphy	Genesco Partners Joint Venture	\$57,034	\$69,097	\$12,063	21.2 %
	E	E14	Bijoux Terner	Sierra BJT, Inc.	\$22,775	\$18,104	\$-4,671	-20.5%
	E	E16	InMotion Pictures	Project Horizon, Inc.	\$29,002	\$32,824	\$3,822	13.2 %
	E	E16	Retail Court	Paradies Shops, Inc.	\$105,437	\$116,991	\$11,554	11.0 %
	E	E31	Texas Marketplace	Paradies Shops, Inc.	\$126,077	\$139,008	\$12,931	10.3 %
<b>Sub Total</b>				<b>Specialty Retail</b>	<b>\$3,399,037</b>	<b>\$3,365,031</b>	<b>\$-34,006</b>	<b>-1.0%</b>
<b>TOTAL</b>					<b>\$22,319,508</b>	<b>\$23,607,767</b>	<b>\$1,288,258</b>	<b>5.8 %</b>

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$37,384	\$51,674	\$14,290	38.2 %
\$113,994	\$94,729	\$-19,265	-16.9%
\$61,683	\$69,174	\$7,491	12.1 %
\$110,668	\$111,944	\$1,276	1.2 %
\$64,903	\$64,958	\$56	0.1 %
\$93,504	\$66,792	\$-26,712	-28.6%
\$57,034	\$69,097	\$12,063	21.2 %
\$22,775	\$18,104	\$-4,671	-20.5%
\$29,002	\$32,824	\$3,822	13.2 %
\$105,437	\$116,991	\$11,554	11.0 %
\$126,077	\$139,008	\$12,931	10.3 %
<b>\$3,399,037</b>	<b>\$3,365,031</b>	<b>\$-34,006</b>	<b>-1.0%</b>
<b>\$22,319,508</b>	<b>\$23,607,767</b>	<b>\$1,288,258</b>	<b>5.8 %</b>

## SALES DETAIL BY COMPANY



### Food And Beverage

Company Name	Terminal	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
Aero/CA One Group	D	D17	Railhead Smokehouse BBQ/Fuddrucker's/Einste in Bros/360 Burrito	\$341,741	\$384,440	\$42,699	12.5 %
<b>Aero/CA One Group</b>				<b>\$341,741</b>	<b>\$384,440</b>	<b>\$42,699</b>	<b>12.5 %</b>
Airport Concessions, Inc.	D	D12	Ben & Jerry's	\$14,930	\$13,446	\$-1,484	-9.9%
	D	D27	Ben & Jerry's	\$31,381	\$26,418	\$-4,963	-15.8%
<b>Airport Concessions, Inc.</b>				<b>\$46,311</b>	<b>\$39,864</b>	<b>\$-6,447</b>	<b>-13.9%</b>
Anton's Airfoods, Inc.	E	E31	Home Team Sports Grill		\$247,014	\$247,014	
	E	E31	Varsity Grill	\$181,687		\$-181,687	-100.0%
<b>Anton's Airfoods, Inc.</b>				<b>\$181,687</b>	<b>\$247,014</b>	<b>\$65,328</b>	<b>36.0 %</b>
Aranza Star I, Ltd.	D	D25	Cool River	\$233,877	\$238,249	\$4,372	1.9 %
	D	D27	Cantina Laredo	\$161,491	\$165,564	\$4,073	2.5 %
<b>Aranza Star I, Ltd.</b>				<b>\$395,368</b>	<b>\$403,813</b>	<b>\$8,445</b>	<b>2.1 %</b>
Champps DFW Joint Venture	D	D24	Champps	\$201,838	\$207,238	\$5,400	2.7 %
<b>Champps DFW Joint Venture</b>				<b>\$201,838</b>	<b>\$207,238</b>	<b>\$5,400</b>	<b>2.7 %</b>
C&H Foods International GP	B	B25	Cousins BBQ	\$173,440	\$174,416	\$976	0.6 %
	D	D28	Cousins BBQ	\$154,614	\$140,314	\$-14,300	-9.2%
<b>C&amp;H Foods International GP</b>				<b>\$328,054</b>	<b>\$314,729</b>	<b>\$-13,324</b>	<b>-4.1%</b>
D & B Mitchell Group	D	D31	Blue Bamboo Xpres	\$108,104	\$104,625	\$-3,479	-3.2%
	D	D31	Blue Mesa Cafe	\$238,230	\$248,158	\$9,928	4.2 %
<b>D &amp; B Mitchell Group</b>				<b>\$346,334</b>	<b>\$352,783</b>	<b>\$6,448</b>	<b>1.9 %</b>
DFW International Airport Restaurant JV #1	A	A25	Pappadeaux Seafood Kitchen		\$465,441	\$465,441	
<b>DFW International Airport Restaurant JV #1</b>					<b>\$465,441</b>	<b>\$465,441</b>	
DFW International Airport Restaurant JV #3	A	A28	Pappasitos		\$597,086	\$597,086	
<b>DFW International Airport Restaurant JV #3</b>					<b>\$597,086</b>	<b>\$597,086</b>	
DFW Pop Restaurants, LLC.	A	A14	Popeye's	\$84,713	\$0	\$-84,713	-100.0%
	D	D11	Bennigan's	\$150,465	\$142,191	\$-8,274	-5.5%
	D	D22	Popeye's	\$152,642	\$140,181	\$-12,461	-8.2%
	E	E15	Popeye's	\$26,343	\$58,701	\$32,358	122.8 %
<b>DFW Pop Restaurants, LLC.</b>				<b>\$414,163</b>	<b>\$341,073</b>	<b>\$-73,090</b>	<b>-17.6%</b>
Exchange Concessions, LLC	B	B07	Energy Zone	\$21,298	\$20,144	\$-1,154	-5.4%
	C	C06	Energy Zone	\$20,878	\$36,896	\$16,019	76.7 %

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$341,741	\$384,440	\$42,699	12.5 %
<b>\$341,741</b>	<b>\$384,440</b>	<b>\$42,699</b>	<b>12.5 %</b>
\$14,930	\$13,446	\$-1,484	-9.9%
\$31,381	\$26,418	\$-4,963	-15.8%
<b>\$46,311</b>	<b>\$39,864</b>	<b>\$-6,447</b>	<b>-13.9%</b>
	\$247,014	\$247,014	
\$181,687		\$-181,687	-100.0%
<b>\$181,687</b>	<b>\$247,014</b>	<b>\$65,328</b>	<b>36.0 %</b>
\$233,877	\$238,249	\$4,372	1.9 %
\$161,491	\$165,564	\$4,073	2.5 %
<b>\$395,368</b>	<b>\$403,813</b>	<b>\$8,445</b>	<b>2.1 %</b>
\$201,838	\$207,238	\$5,400	2.7 %
<b>\$201,838</b>	<b>\$207,238</b>	<b>\$5,400</b>	<b>2.7 %</b>
\$173,440	\$174,416	\$976	0.6 %
\$154,614	\$140,314	\$-14,300	-9.2%
<b>\$328,054</b>	<b>\$314,729</b>	<b>\$-13,324</b>	<b>-4.1%</b>
\$108,104	\$104,625	\$-3,479	-3.2%
\$238,230	\$248,158	\$9,928	4.2 %
<b>\$346,334</b>	<b>\$352,783</b>	<b>\$6,448</b>	<b>1.9 %</b>
	\$465,441	\$465,441	
	<b>\$465,441</b>	<b>\$465,441</b>	
	\$597,086	\$597,086	
	<b>\$597,086</b>	<b>\$597,086</b>	
\$84,713	\$0	\$-84,713	-100.0%
\$150,465	\$142,191	\$-8,274	-5.5%
\$152,642	\$140,181	\$-12,461	-8.2%
\$26,343	\$58,701	\$32,358	122.8 %
<b>\$414,163</b>	<b>\$341,073</b>	<b>\$-73,090</b>	<b>-17.6%</b>
\$21,298	\$20,144	\$-1,154	-5.4%
\$20,878	\$36,896	\$16,019	76.7 %

**SALES DETAIL BY COMPANY**

Company Name	Terminal	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
	C	C35	Energy Zone	\$39,655	\$57,364	\$17,709	44.7 %
	E	E07	Freshens Yogurt	\$22,386	\$23,211	\$825	3.7 %
	E	E35	Freshens / Boar's Head Deli		\$85,482	\$85,482	
	E	E35	Freshens Yogurt	\$76,050		\$-76,050	-100.0%
<b>Exchange Concessions, LLC</b>				<b>\$180,267</b>	<b>\$223,098</b>	<b>\$42,831</b>	<b>23.8 %</b>
FGR Food Corporation	A	A14	Au Bon Pain	\$129,430		\$-129,430	-100.0%
	A	A25	Au Bon Pain	\$77,944	\$131,995	\$54,052	69.3 %
	A	A38	Au Bon Pain	\$116,882	\$115,678	\$-1,204	-1.0%
	B	B20	Au Bon Pain	\$44,146	\$39,453	\$-4,693	-10.6%
	C	C25	Au Bon Pain	\$159,574	\$161,943	\$2,369	1.5 %
	C	C33	Au Bon Pain	\$136,842	\$175,807	\$38,965	28.5 %
	C	C33	Uno Due Go	\$129,495	\$150,187	\$20,692	16.0 %
	D	D22	Au Bon Pain	\$18,448	\$19,460	\$1,012	5.5 %
	D	D27	Au Bon Pain	\$172,809	\$181,908	\$9,098	5.3 %
	D	D33	Reatta	\$158,245	\$168,575	\$10,330	6.5 %
	E	E36	Uno Due Go	\$174,237	\$216,539	\$42,301	24.3 %
<b>FGR Food Corporation</b>				<b>\$1,318,051</b>	<b>\$1,361,544</b>	<b>\$43,493</b>	<b>3.3 %</b>
Grove, Inc.	A	A14	Red Mango	\$48,761		\$-48,761	-100.0%
	A	A17	The Grove	\$28,449		\$-28,449	-100.0%
	A	A25	Red Mango	\$42,578	\$66,679	\$24,101	56.6 %
	A	A28	Dunkin Donuts	\$76,030	\$96,980	\$20,949	27.6 %
	A	A39	Red Mango	\$17,502	\$18,304	\$803	4.6 %
	B	B07	Dunkin Donuts	\$46,272	\$46,619	\$347	0.8 %
	C	C14	The Grove	\$37,735	\$43,217	\$5,482	14.5 %
	C	C22	Red Mango	\$57,020	\$53,457	\$-3,563	-6.2%
	D	D22	The Grove - Soda Fountain	\$89,347	\$99,535	\$10,188	11.4 %
	E	E05	Dunkin Donuts	\$26,096	\$34,500	\$8,404	32.2 %
	E	E07	The Grove	\$8,734	\$9,509	\$775	8.9 %
<b>Grove, Inc.</b>				<b>\$478,523</b>	<b>\$468,800</b>	<b>\$-9,723</b>	<b>-2.0%</b>
HMS Host/Coffee Partners JV, a TX GP	A	A13	Starbucks - CyberCafe	\$101,535		\$-101,535	-100.0%
	A	A29	Starbucks - CyberCafe	\$78,016	\$125,548	\$47,532	60.9 %
	B	B10	Starbucks - CyberCafe	\$80,067	\$72,934	\$-7,133	-8.9%
	B	B28	Starbucks - CyberCafe	\$58,198	\$64,771	\$6,573	11.3 %
	C	C08	Starbucks - CyberCafe	\$73,693	\$96,632	\$22,939	31.1 %
	C	C27	Starbucks - CyberCafe	\$128,694	\$138,333	\$9,640	7.5 %
	E	E08	Starbucks - CyberCafe	\$65,172	\$74,021	\$8,849	13.6 %
	E	E31	Starbucks - CyberCafe	\$59,754	\$94,845	\$35,091	58.7 %
<b>HMS Host/Coffee Partners JV, a TX GP</b>				<b>\$645,127</b>	<b>\$667,084</b>	<b>\$21,957</b>	<b>3.4 %</b>
Host/Coffee Star Joint Venture	A	A37	Starbucks	\$97,801	\$103,286	\$5,486	5.6 %
	C	C06	Starbucks	\$27,745	\$37,180	\$9,435	34.0 %
	C	C21	Starbucks	\$116,647	\$125,198	\$8,551	7.3 %
<b>Host/Coffee Star Joint Venture</b>				<b>\$242,192</b>	<b>\$265,664</b>	<b>\$23,472</b>	<b>9.7 %</b>
Host International, Inc.	A	A16	Tequileria	\$227,463		\$-227,463	-100.0%
	A	A33	Starbucks	\$60,248	\$62,550	\$2,302	3.8 %

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$39,655	\$57,364	\$17,709	44.7 %
\$22,386	\$23,211	\$825	3.7 %
	\$85,482	\$85,482	
\$76,050		\$-76,050	-100.0%
<b>\$180,267</b>	<b>\$223,098</b>	<b>\$42,831</b>	<b>23.8 %</b>
\$129,430		\$-129,430	-100.0%
\$77,944	\$131,995	\$54,052	69.3 %
\$116,882	\$115,678	\$-1,204	-1.0%
\$44,146	\$39,453	\$-4,693	-10.6%
\$159,574	\$161,943	\$2,369	1.5 %
\$136,842	\$175,807	\$38,965	28.5 %
\$129,495	\$150,187	\$20,692	16.0 %
\$18,448	\$19,460	\$1,012	5.5 %
\$172,809	\$181,908	\$9,098	5.3 %
\$158,245	\$168,575	\$10,330	6.5 %
\$174,237	\$216,539	\$42,301	24.3 %
<b>\$1,318,051</b>	<b>\$1,361,544</b>	<b>\$43,493</b>	<b>3.3 %</b>
\$48,761		\$-48,761	-100.0%
\$28,449		\$-28,449	-100.0%
\$42,578	\$66,679	\$24,101	56.6 %
\$76,030	\$96,980	\$20,949	27.6 %
\$17,502	\$18,304	\$803	4.6 %
\$46,272	\$46,619	\$347	0.8 %
\$37,735	\$43,217	\$5,482	14.5 %
\$57,020	\$53,457	\$-3,563	-6.2%
\$89,347	\$99,535	\$10,188	11.4 %
\$26,096	\$34,500	\$8,404	32.2 %
\$8,734	\$9,509	\$775	8.9 %
<b>\$478,523</b>	<b>\$468,800</b>	<b>\$-9,723</b>	<b>-2.0%</b>
\$101,535		\$-101,535	-100.0%
\$78,016	\$125,548	\$47,532	60.9 %
\$80,067	\$72,934	\$-7,133	-8.9%
\$58,198	\$64,771	\$6,573	11.3 %
\$73,693	\$96,632	\$22,939	31.1 %
\$128,694	\$138,333	\$9,640	7.5 %
\$65,172	\$74,021	\$8,849	13.6 %
\$59,754	\$94,845	\$35,091	58.7 %
<b>\$645,127</b>	<b>\$667,084</b>	<b>\$21,957</b>	<b>3.4 %</b>
\$97,801	\$103,286	\$5,486	5.6 %
\$27,745	\$37,180	\$9,435	34.0 %
\$116,647	\$125,198	\$8,551	7.3 %
<b>\$242,192</b>	<b>\$265,664</b>	<b>\$23,472</b>	<b>9.7 %</b>
\$227,463		\$-227,463	-100.0%
\$60,248	\$62,550	\$2,302	3.8 %

**SALES DETAIL BY COMPANY**

Company Name	Terminal	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
	B	B05	Sbarro	\$50,365	\$43,271	\$-7,095	-14.1%
	B	B19	Chili's	\$279,251	\$275,401	\$-3,850	-1.4%
	C	C15	Chili's	\$498,903	\$575,556	\$76,653	15.4%
	E	E05	Burger King	\$68,892	\$93,379	\$24,487	35.5%
	E	E12	Tequileria	\$152,854	\$150,601	\$-2,253	-1.5%
	E	E31	Burger King	\$82,177	\$0	\$-82,177	-100.0%
<b>Host International, Inc.</b>				<b>\$1,420,153</b>	<b>\$1,200,757</b>	<b>\$-219,396</b>	<b>-15.4%</b>
Laferney Ventures II, Inc.	C	C17	Haagen Dazs	\$39,212	\$48,691	\$9,480	24.2%
	E	E15	Haagen Dazs	\$13,265	\$16,845	\$3,581	27.0%
<b>Laferney Ventures II, Inc.</b>				<b>\$52,476</b>	<b>\$65,537</b>	<b>\$13,060</b>	<b>24.9%</b>
Latrelle's Management Corp	A	A33	Subway	\$118,090	\$110,375	\$-7,715	-6.5%
	B	B15	Subway	\$128,300	\$120,451	\$-7,849	-6.1%
	C	C14	Wendy's	\$127,168	\$156,881	\$29,712	23.4%
<b>Latrelle's Management Corp</b>				<b>\$373,558</b>	<b>\$387,706</b>	<b>\$14,148</b>	<b>3.8%</b>
Manchu Wok (USA), Inc.	A	A25	Manchu Wok	\$93,062	\$124,865	\$31,803	34.2%
	C	C22	Manchu Wok	\$113,955	\$110,895	\$-3,060	-2.7%
	E	E15	Manchu Wok	\$26,492	\$31,260	\$4,768	18.0%
<b>Manchu Wok (USA), Inc.</b>				<b>\$233,509</b>	<b>\$267,020</b>	<b>\$33,511</b>	<b>14.4%</b>
McDonald's Corporation	A	A14	McDonald's	\$182,229	\$0	\$-182,229	-100.0%
	A	A25	McDonald's	\$183,183	\$267,034	\$83,851	45.8%
	B	B30	McDonald's	\$193,124	\$187,283	\$-5,841	-3.0%
	C	C06	McDonald's	\$141,936	\$185,135	\$43,199	30.4%
	C	C22	McDonald's	\$309,721	\$298,317	\$-11,404	-3.7%
	D	D33	McDonald's	\$376,139	\$385,150	\$9,011	2.4%
<b>McDonald's Corporation</b>				<b>\$1,386,332</b>	<b>\$1,322,919</b>	<b>\$-63,413</b>	<b>-4.6%</b>
MultiRestaurants Concepts, LTD	A	A14	Taco Bell Express	\$61,469		\$-61,469	-100.0%
	A	A25	Pizza Hut/ Kentucky Fried Chicken	\$60,202	\$88,244	\$28,042	46.6%
	A	A33	Cowtown Bar	\$116,778	\$123,021	\$6,244	5.3%
	B	B10	Pizza Hut	\$71,337	\$54,032	\$-17,305	-24.3%
	C	C06	Pizza Hut	\$21,328	\$34,272	\$12,944	60.7%
	C	C14	Taco Bell Express	\$76,430	\$86,702	\$10,272	13.4%
	C	C19	Pizza Hut Express	\$53,372	\$59,485	\$6,113	11.5%
	D	D10	Jazzman's Cafe	\$20,615	\$19,296	\$-1,319	-6.4%
	D	D28	Jazzman's Cafe	\$39,172	\$29,854	\$-9,318	-23.8%
	E	E05	Taco Bell Express	\$32,686	\$33,606	\$920	2.8%
	E	E15	Taco Bell Express	\$30,397	\$34,802	\$4,405	14.5%
<b>MultiRestaurants Concepts, LTD</b>				<b>\$583,785</b>	<b>\$563,315</b>	<b>\$-20,470</b>	<b>-3.5%</b>
Multirestaurants Management, Inc.	A	A38	East Side Mario	\$87,278	\$67,002	\$-20,276	-23.2%
	B	B06	Skybox Sports Bar	\$51,646	\$47,100	\$-4,547	-8.8%
<b>Multirestaurants Management, Inc.</b>				<b>\$138,924</b>	<b>\$114,102</b>	<b>\$-24,822</b>	<b>-17.9%</b>
National Pizza Restaurants, Inc.	A	A25	Pappadeaux Seafood Kitchen	\$169,242		\$-169,242	-100.0%

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$50,365	\$43,271	\$-7,095	-14.1%
\$279,251	\$275,401	\$-3,850	-1.4%
\$498,903	\$575,556	\$76,653	15.4%
\$68,892	\$93,379	\$24,487	35.5%
\$152,854	\$150,601	\$-2,253	-1.5%
\$82,177	\$0	\$-82,177	-100.0%
<b>\$1,420,153</b>	<b>\$1,200,757</b>	<b>\$-219,396</b>	<b>-15.4%</b>
\$39,212	\$48,691	\$9,480	24.2%
\$13,265	\$16,845	\$3,581	27.0%
<b>\$52,476</b>	<b>\$65,537</b>	<b>\$13,060</b>	<b>24.9%</b>
\$118,090	\$110,375	\$-7,715	-6.5%
\$128,300	\$120,451	\$-7,849	-6.1%
\$127,168	\$156,881	\$29,712	23.4%
<b>\$373,558</b>	<b>\$387,706</b>	<b>\$14,148</b>	<b>3.8%</b>
\$93,062	\$124,865	\$31,803	34.2%
\$113,955	\$110,895	\$-3,060	-2.7%
\$26,492	\$31,260	\$4,768	18.0%
<b>\$233,509</b>	<b>\$267,020</b>	<b>\$33,511</b>	<b>14.4%</b>
\$182,229	\$0	\$-182,229	-100.0%
\$183,183	\$267,034	\$83,851	45.8%
\$193,124	\$187,283	\$-5,841	-3.0%
\$141,936	\$185,135	\$43,199	30.4%
\$309,721	\$298,317	\$-11,404	-3.7%
\$376,139	\$385,150	\$9,011	2.4%
<b>\$1,386,332</b>	<b>\$1,322,919</b>	<b>\$-63,413</b>	<b>-4.6%</b>
\$61,469		\$-61,469	-100.0%
\$60,202	\$88,244	\$28,042	46.6%
\$116,778	\$123,021	\$6,244	5.3%
\$71,337	\$54,032	\$-17,305	-24.3%
\$21,328	\$34,272	\$12,944	60.7%
\$76,430	\$86,702	\$10,272	13.4%
\$53,372	\$59,485	\$6,113	11.5%
\$20,615	\$19,296	\$-1,319	-6.4%
\$39,172	\$29,854	\$-9,318	-23.8%
\$32,686	\$33,606	\$920	2.8%
\$30,397	\$34,802	\$4,405	14.5%
<b>\$583,785</b>	<b>\$563,315</b>	<b>\$-20,470</b>	<b>-3.5%</b>
\$87,278	\$67,002	\$-20,276	-23.2%
\$51,646	\$47,100	\$-4,547	-8.8%
<b>\$138,924</b>	<b>\$114,102</b>	<b>\$-24,822</b>	<b>-17.9%</b>
\$169,242		\$-169,242	-100.0%

**SALES DETAIL BY COMPANY**

Company Name	Terminal	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
	A	A28	Pappasitos	\$523,145		\$-523,145	-100.0%
<b>National Pizza Restaurants, Inc.</b>				<b>\$692,388</b>		<b>\$-692,388</b>	<b>-100.0%</b>
Rider's World Inc.	E	E15	Rider's World Bar	\$39,382	\$34,915	\$-4,468	-11.3%
<b>Rider's World Inc.</b>				<b>\$39,382</b>	<b>\$34,915</b>	<b>\$-4,468</b>	<b>-11.3%</b>
Southwest Minority Financial Group, Inc.	A	A19	Dickey's	\$156,475	\$236,145	\$79,671	50.9%
	C	C06	Dickey's	\$55,028	\$88,110	\$33,082	60.1%
	E	E12	Dickey's	\$108,475	\$108,357	\$-118	-0.1%
<b>Southwest Minority Financial Group, Inc.</b>				<b>\$319,978</b>	<b>\$432,613</b>	<b>\$112,635</b>	<b>35.2%</b>
S Properties, Inc.	D	D27	Camille's Sidewalk Cafe	\$40,820	\$37,430	\$-3,390	-8.3%
<b>S Properties, Inc.</b>				<b>\$40,820</b>	<b>\$37,430</b>	<b>\$-3,390</b>	<b>-8.3%</b>
SSP America Inc.	D	D20	PizzaVino		\$89,169	\$89,169	
	D	D20	Tigin Irish Pub	\$346,987	\$337,862	\$-9,125	-2.6%
<b>SSP America Inc.</b>				<b>\$346,987</b>	<b>\$427,031</b>	<b>\$80,044</b>	<b>23.1%</b>
Team Joint Venture	A	A10	Skybox Sports Bar	\$56,393		\$-56,393	-100.0%
	C	C25	Skybox Sports Bar	\$115,052	\$130,547	\$15,496	13.5%
<b>Team Joint Venture</b>				<b>\$171,445</b>	<b>\$130,547</b>	<b>\$-40,897</b>	<b>-23.9%</b>
Texas Pretzels, Inc.	A	A25	Auntie Anne's	\$43,122	\$54,081	\$10,959	25.4%
	A	A39	Auntie Anne's	\$25,662	\$26,712	\$1,049	4.1%
	C	C14	Auntie Anne's	\$28,759	\$36,349	\$7,590	26.4%
	C	C22	Auntie Anne's	\$75,223	\$71,649	\$-3,574	-4.8%
	D	D12	Auntie Anne's	\$20,181	\$23,308	\$3,128	15.5%
	D	D36	Auntie Anne's	\$56,257	\$52,293	\$-3,964	-7.0%
	E	E15	Auntie Anne's	\$29,987	\$31,914	\$1,926	6.4%
<b>Texas Pretzels, Inc.</b>				<b>\$279,192</b>	<b>\$296,306</b>	<b>\$17,114</b>	<b>6.1%</b>
TGIF/DFW Restaurant Joint Venture	A	A22	T.G.I. Friday's	\$420,725	\$633,336	\$212,612	50.5%
	B	B12	T.G.I. Friday's	\$393,718	\$363,803	\$-29,915	-7.6%
	C	C07	T.G.I. Friday's	\$256,262	\$348,230	\$91,968	35.9%
	C	C30	T.G.I. Friday's	\$580,025	\$645,736	\$65,711	11.3%
	D	D34	T.G.I. Friday's	\$388,194	\$402,105	\$13,911	3.6%
	E	E17	T.G.I. Friday's	\$171,927	\$351,415	\$179,488	104.4%
<b>TGIF/DFW Restaurant Joint Venture</b>				<b>\$2,210,851</b>	<b>\$2,744,626</b>	<b>\$533,775</b>	<b>24.1%</b>
Venturas Puente, Inc.	B	B08	U Food Grill	\$101,318	\$88,218	\$-13,100	-12.9%
	C	C06	Blimpie / Cereality	\$49,724	\$75,189	\$25,466	51.2%
	C	C24	Urban Taco	\$68,681	\$76,992	\$8,311	12.1%
<b>Venturas Puente, Inc.</b>				<b>\$219,722</b>	<b>\$240,399</b>	<b>\$20,677</b>	<b>9.4%</b>

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$523,145		\$-523,145	-100.0%
<b>\$692,388</b>		<b>\$-692,388</b>	<b>-100.0%</b>
\$39,382	\$34,915	\$-4,468	-11.3%
<b>\$39,382</b>	<b>\$34,915</b>	<b>\$-4,468</b>	<b>-11.3%</b>
\$156,475	\$236,145	\$79,671	50.9%
\$55,028	\$88,110	\$33,082	60.1%
\$108,475	\$108,357	\$-118	-0.1%
<b>\$319,978</b>	<b>\$432,613</b>	<b>\$112,635</b>	<b>35.2%</b>
\$40,820	\$37,430	\$-3,390	-8.3%
<b>\$40,820</b>	<b>\$37,430</b>	<b>\$-3,390</b>	<b>-8.3%</b>
	\$89,169	\$89,169	
\$346,987	\$337,862	\$-9,125	-2.6%
<b>\$346,987</b>	<b>\$427,031</b>	<b>\$80,044</b>	<b>23.1%</b>
\$56,393		\$-56,393	-100.0%
\$115,052	\$130,547	\$15,496	13.5%
<b>\$171,445</b>	<b>\$130,547</b>	<b>\$-40,897</b>	<b>-23.9%</b>
\$43,122	\$54,081	\$10,959	25.4%
\$25,662	\$26,712	\$1,049	4.1%
\$28,759	\$36,349	\$7,590	26.4%
\$75,223	\$71,649	\$-3,574	-4.8%
\$20,181	\$23,308	\$3,128	15.5%
\$56,257	\$52,293	\$-3,964	-7.0%
\$29,987	\$31,914	\$1,926	6.4%
<b>\$279,192</b>	<b>\$296,306</b>	<b>\$17,114</b>	<b>6.1%</b>
\$420,725	\$633,336	\$212,612	50.5%
\$393,718	\$363,803	\$-29,915	-7.6%
\$256,262	\$348,230	\$91,968	35.9%
\$580,025	\$645,736	\$65,711	11.3%
\$388,194	\$402,105	\$13,911	3.6%
\$171,927	\$351,415	\$179,488	104.4%
<b>\$2,210,851</b>	<b>\$2,744,626</b>	<b>\$533,775</b>	<b>24.1%</b>
\$101,318	\$88,218	\$-13,100	-12.9%
\$49,724	\$75,189	\$25,466	51.2%
\$68,681	\$76,992	\$8,311	12.1%
<b>\$219,722</b>	<b>\$240,399</b>	<b>\$20,677</b>	<b>9.4%</b>

<b>Food And Beverage</b>				<b>\$13,629,158</b>	<b>\$14,604,894</b>	<b>\$975,736</b>	<b>7.2%</b>
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<b>\$13,629,158</b>	<b>\$14,604,894</b>	<b>\$975,736</b>	<b>7.2%</b>
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**Retail**

Company Name	Terminal	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
Airport Management Services, LLC	A	A16	Hudson Booksellers	\$81,446		\$-81,446	-100.0%
	B	B21	Hudson Booksellers	\$45,997	\$45,971	\$-25	-0.1%
	C	C24	Hudson Booksellers	\$116,594	\$108,740	\$-7,854	-6.7%

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$81,446		\$-81,446	-100.0%
\$45,997	\$45,971	\$-25	-0.1%
\$116,594	\$108,740	\$-7,854	-6.7%

## SALES DETAIL BY COMPANY

Company Name	Terminal	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
	D	D22	Hudson News	\$24,444	\$25,954	\$1,510	6.2 %
	E	E13	Hudson Booksellers	\$103,424	\$124,436	\$21,012	20.3 %
<b>Airport Management Services, LLC</b>				<b>\$371,904</b>	<b>\$305,101</b>	<b>\$-66,803</b>	<b>-18.0%</b>
A-One News, Inc.	E	E16	Five Star News - Secured Side	\$49,451	\$79,820	\$30,369	61.4 %
<b>A-One News, Inc.</b>				<b>\$49,451</b>	<b>\$79,820</b>	<b>\$30,369</b>	<b>61.4 %</b>
Border's Group	A	A21	Border's Books	\$141,470		\$-141,470	-100.0%
<b>Border's Group</b>				<b>\$141,470</b>		<b>\$-141,470</b>	<b>-100.0%</b>
Brookstone Dallas Fort Worth, LLC	D	D20	Brookstone	\$104,757	\$141,203	\$36,446	34.8 %
	D	D27	Brookstone	\$173,138	\$145,458	\$-27,681	-16.0%
<b>Brookstone Dallas Fort Worth, LLC</b>				<b>\$277,895</b>	<b>\$286,661</b>	<b>\$8,766</b>	<b>3.2 %</b>
CBI Airport, L.P.	D	D12	Buckaroo Duty Free	\$0		\$0	
	D	D14	Buckaroo Duty Free	\$425,268	\$532,476	\$107,207	25.2 %
	D	D14	Mont Blanc	\$15,082	\$5,460	\$-9,622	-63.8%
	D	D27	Buckaroo Duty Free	\$740,299	\$722,657	\$-17,642	-2.4%
<b>CBI Airport, L.P.</b>				<b>\$1,180,649</b>	<b>\$1,260,593</b>	<b>\$79,944</b>	<b>6.8 %</b>
Concessions at DFW, LLC	B	B12	Sweet & Healthy		\$876	\$876	
<b>Concessions at DFW, LLC</b>					<b>\$876</b>	<b>\$876</b>	
Concessions Venture Ltd.	C	C27	Dallas Cowboys Pro Shop	\$85,952	\$53,572	\$-32,380	-37.7%
<b>Concessions Venture Ltd.</b>				<b>\$85,952</b>	<b>\$53,572</b>	<b>\$-32,380</b>	<b>-37.7%</b>
Dallas ILJ, LLC.	A	A17	Airport Wireless		\$29,946	\$29,946	
	A	A34	Airport Wireless	\$75,497	\$73,922	\$-1,575	-2.1%
	B	B10	Airport Wireless	\$49,809	\$48,359	\$-1,450	-2.9%
	C	C12	Tech Showcase	\$87,779	\$102,413	\$14,634	16.7 %
<b>Dallas ILJ, LLC.</b>				<b>\$213,086</b>	<b>\$254,641</b>	<b>\$41,556</b>	<b>19.5 %</b>
Ertekin, Inc. A Texas Corporation	D	D12	Ertekin Fashions	\$64,355	\$77,755	\$13,401	20.8 %
<b>Ertekin, Inc. A Texas Corporation</b>				<b>\$64,355</b>	<b>\$77,755</b>	<b>\$13,401</b>	<b>20.8 %</b>
Genesco Partners Joint Venture	E	E13	Johnston & Murphy	\$57,034	\$69,097	\$12,063	21.2 %
<b>Genesco Partners Joint Venture</b>				<b>\$57,034</b>	<b>\$69,097</b>	<b>\$12,063</b>	<b>21.2 %</b>
Gina Puente Ventures, Inc.	D	D14	LaBodega Winery	\$44,103	\$55,624	\$11,521	26.1 %
<b>Gina Puente Ventures, Inc.</b>				<b>\$44,103</b>	<b>\$55,624</b>	<b>\$11,521</b>	<b>26.1 %</b>
Grove, Inc.	D	D33	Rocky Mountain Chocolate Factory	\$61,683	\$69,174	\$7,491	12.1 %
<b>Grove, Inc.</b>				<b>\$61,683</b>	<b>\$69,174</b>	<b>\$7,491</b>	<b>12.1 %</b>
Host / Howell-Mickens JV	A	A29	DFW News Connection	\$151,540	\$161,030	\$9,490	6.3 %
	B	B14	Starbucks/DFW News Connection	\$166,574	\$179,131	\$12,557	7.5 %
	C	C10	Daily News Express	\$91,838	\$119,416	\$27,578	30.0 %
	C	C19	Fox News	\$189,611	\$226,262	\$36,651	19.3 %

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$24,444	\$25,954	\$1,510	6.2 %
\$103,424	\$124,436	\$21,012	20.3 %
<b>\$371,904</b>	<b>\$305,101</b>	<b>\$-66,803</b>	<b>-18.0%</b>
\$49,451	\$79,820	\$30,369	61.4 %
<b>\$49,451</b>	<b>\$79,820</b>	<b>\$30,369</b>	<b>61.4 %</b>
\$141,470		\$-141,470	-100.0%
<b>\$141,470</b>		<b>\$-141,470</b>	<b>-100.0%</b>
\$104,757	\$141,203	\$36,446	34.8 %
\$173,138	\$145,458	\$-27,681	-16.0%
<b>\$277,895</b>	<b>\$286,661</b>	<b>\$8,766</b>	<b>3.2 %</b>
\$0		\$0	
\$425,268	\$532,476	\$107,207	25.2 %
\$15,082	\$5,460	\$-9,622	-63.8%
\$740,299	\$722,657	\$-17,642	-2.4%
<b>\$1,180,649</b>	<b>\$1,260,593</b>	<b>\$79,944</b>	<b>6.8 %</b>
	\$876	\$876	
	<b>\$876</b>	<b>\$876</b>	
\$85,952	\$53,572	\$-32,380	-37.7%
<b>\$85,952</b>	<b>\$53,572</b>	<b>\$-32,380</b>	<b>-37.7%</b>
	\$29,946	\$29,946	
\$75,497	\$73,922	\$-1,575	-2.1%
\$49,809	\$48,359	\$-1,450	-2.9%
\$87,779	\$102,413	\$14,634	16.7 %
<b>\$213,086</b>	<b>\$254,641</b>	<b>\$41,556</b>	<b>19.5 %</b>
\$64,355	\$77,755	\$13,401	20.8 %
<b>\$64,355</b>	<b>\$77,755</b>	<b>\$13,401</b>	<b>20.8 %</b>
\$57,034	\$69,097	\$12,063	21.2 %
<b>\$57,034</b>	<b>\$69,097</b>	<b>\$12,063</b>	<b>21.2 %</b>
\$44,103	\$55,624	\$11,521	26.1 %
<b>\$44,103</b>	<b>\$55,624</b>	<b>\$11,521</b>	<b>26.1 %</b>
\$61,683	\$69,174	\$7,491	12.1 %
<b>\$61,683</b>	<b>\$69,174</b>	<b>\$7,491</b>	<b>12.1 %</b>
\$151,540	\$161,030	\$9,490	6.3 %
\$166,574	\$179,131	\$12,557	7.5 %
\$91,838	\$119,416	\$27,578	30.0 %
<b>\$189,611</b>	<b>\$226,262</b>	<b>\$36,651</b>	<b>19.3 %</b>

**SALES DETAIL BY COMPANY**

Company Name	Terminal	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
	C	C27	DFW News Connection	\$98,456	\$108,730	\$10,274	10.4 %
	C	C36	TX News Connection	\$90,610	\$119,758	\$29,148	32.2 %
	E	E14	Global News	\$104,813	\$112,339	\$7,525	7.2 %
	E	E36	News Connection	\$151,839	\$190,691	\$38,852	25.6 %
<b>Host / Howell-Mickens JV</b>				<b>\$1,045,281</b>	<b>\$1,217,357</b>	<b>\$172,075</b>	<b>16.5 %</b>
Host International, Inc.	A	A17	DFW News Connection		\$59,755	\$59,755	
	A	A24	News Express	\$0		\$0	
	B	B21	Lone Star Emporium	\$37,385	\$30,543	\$-6,842	-18.3%
	B	B33	Z Market	\$30,781	\$31,874	\$1,093	3.6 %
	D	D25	Simply Books & Starbucks Coffee	\$232,709	\$244,884	\$12,175	5.2 %
	E	E03	News Express	\$36,830	\$40,979	\$4,149	11.3 %
	R	R.02	Starbucks/News Connection		\$0	\$0	
<b>Host International, Inc.</b>				<b>\$337,705</b>	<b>\$408,035</b>	<b>\$70,330</b>	<b>20.8 %</b>
Hudson Retail Dallas, Inc.	A	A39	Hudson News	\$35,423	\$35,896	\$472	1.3 %
	B	B21	Hudson News	\$81,937	\$77,242	\$-4,695	-5.7%
<b>Hudson Retail Dallas, Inc.</b>				<b>\$117,361</b>	<b>\$113,138</b>	<b>\$-4,223</b>	<b>-3.6%</b>
Hyman Companies, Inc., The	A	A36	Landau	\$31,159	\$28,629	\$-2,530	-8.1%
	D	D18	Landau	\$57,237	\$59,012	\$1,775	3.1 %
	D	D33	Landau	\$37,384	\$51,674	\$14,290	38.2 %
<b>Hyman Companies, Inc., The</b>				<b>\$125,780</b>	<b>\$139,315</b>	<b>\$13,535</b>	<b>10.8 %</b>
Jethro Pugh Shops, Inc., The	D	D27	Brooks Brothers	\$83,892	\$83,517	\$-375	-0.4%
	D	D37	Texas Marketplace	\$110,668	\$111,944	\$1,276	1.2 %
<b>Jethro Pugh Shops, Inc., The</b>				<b>\$194,560</b>	<b>\$195,461</b>	<b>\$901</b>	<b>0.5 %</b>
L'Occitane Airport Venture	D	D16	L'Occitane	\$81,336	\$101,668	\$20,332	25.0 %
<b>L'Occitane Airport Venture</b>				<b>\$81,336</b>	<b>\$101,668</b>	<b>\$20,332</b>	<b>25.0 %</b>
Melshire DFW, LP	A	A22	Candy HQtrs	\$61,703	\$100,901	\$39,198	63.5 %
	A	A33	Natalie's Candy Jar	\$59,763	\$52,716	\$-7,047	-11.8%
	B	B33	Natalie's Candy Jar	\$26,029	\$27,188	\$1,159	4.5 %
	D	D17	Natalie's Candy Jar	\$90,399	\$107,995	\$17,595	19.5 %
<b>Melshire DFW, LP</b>				<b>\$237,894</b>	<b>\$288,800</b>	<b>\$50,905</b>	<b>21.4 %</b>
Mercado Gifts-TPS, Inc	A	A17	Mercado Gifts TPS, Inc.	\$62,545		\$-62,545	-100.0%
	A	A26	Sue Venir	\$29,672	\$35,502	\$5,830	19.6 %
	A	A37	Brighton	\$52,879	\$70,361	\$17,482	33.1 %
	C	C07	South of Gate C6	\$23,212	\$33,075	\$9,863	42.5 %
	D	D33	PGA Tour Shop	\$113,994	\$94,729	\$-19,265	-16.9%
	E	E07	South of Gate 7	\$64,903	\$64,958	\$56	0.1 %
<b>Mercado Gifts-TPS, Inc</b>				<b>\$347,204</b>	<b>\$298,625</b>	<b>\$-48,579</b>	<b>-14.0%</b>
Mercado Gifts-TPS, Inc. dba Brighton	A	A15	Brighton	\$57,559		\$-57,559	-100.0%
<b>Mercado Gifts-TPS, Inc. dba Brighton</b>				<b>\$57,559</b>		<b>\$-57,559</b>	<b>-100.0%</b>

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$98,456	\$108,730	\$10,274	10.4 %
\$90,610	\$119,758	\$29,148	32.2 %
\$104,813	\$112,339	\$7,525	7.2 %
\$151,839	\$190,691	\$38,852	25.6 %
<b>\$1,045,281</b>	<b>\$1,217,357</b>	<b>\$172,075</b>	<b>16.5 %</b>
	\$59,755	\$59,755	
\$0		\$0	
\$37,385	\$30,543	\$-6,842	-18.3%
\$30,781	\$31,874	\$1,093	3.6 %
\$232,709	\$244,884	\$12,175	5.2 %
\$36,830	\$40,979	\$4,149	11.3 %
	\$0	\$0	
<b>\$337,705</b>	<b>\$408,035</b>	<b>\$70,330</b>	<b>20.8 %</b>
\$35,423	\$35,896	\$472	1.3 %
\$81,937	\$77,242	\$-4,695	-5.7%
<b>\$117,361</b>	<b>\$113,138</b>	<b>\$-4,223</b>	<b>-3.6%</b>
\$31,159	\$28,629	\$-2,530	-8.1%
\$57,237	\$59,012	\$1,775	3.1 %
\$37,384	\$51,674	\$14,290	38.2 %
<b>\$125,780</b>	<b>\$139,315</b>	<b>\$13,535</b>	<b>10.8 %</b>
\$83,892	\$83,517	\$-375	-0.4%
\$110,668	\$111,944	\$1,276	1.2 %
<b>\$194,560</b>	<b>\$195,461</b>	<b>\$901</b>	<b>0.5 %</b>
\$81,336	\$101,668	\$20,332	25.0 %
<b>\$81,336</b>	<b>\$101,668</b>	<b>\$20,332</b>	<b>25.0 %</b>
\$61,703	\$100,901	\$39,198	63.5 %
\$59,763	\$52,716	\$-7,047	-11.8%
\$26,029	\$27,188	\$1,159	4.5 %
\$90,399	\$107,995	\$17,595	19.5 %
<b>\$237,894</b>	<b>\$288,800</b>	<b>\$50,905</b>	<b>21.4 %</b>
\$62,545		\$-62,545	-100.0%
\$29,672	\$35,502	\$5,830	19.6 %
\$52,879	\$70,361	\$17,482	33.1 %
\$23,212	\$33,075	\$9,863	42.5 %
\$113,994	\$94,729	\$-19,265	-16.9%
\$64,903	\$64,958	\$56	0.1 %
<b>\$347,204</b>	<b>\$298,625</b>	<b>\$-48,579</b>	<b>-14.0%</b>
\$57,559		\$-57,559	-100.0%
<b>\$57,559</b>		<b>\$-57,559</b>	<b>-100.0%</b>

## SALES DETAIL BY COMPANY

Company Name	Terminal	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change	Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
MultiRestaurants Concepts, LTD	D	D12	Dallas Cowboys Pro Shop	\$26,945	\$25,083	\$-1,862	-6.9%	\$26,945	\$25,083	\$-1,862	-6.9%
	D	D23	Dallas Cowboys Pro Shop	\$86,751	\$82,123	\$-4,628	-5.3%	\$86,751	\$82,123	\$-4,628	-5.3%
	D	D27	Dallas Cowboys Pro Shop Kids	\$51,551	\$37,157	\$-14,394	-27.9%	\$51,551	\$37,157	\$-14,394	-27.9%
<b>MultiRestaurants Concepts, LTD</b>				<b>\$165,247</b>	<b>\$144,363</b>	<b>\$-20,884</b>	<b>-12.6%</b>	<b>\$165,247</b>	<b>\$144,363</b>	<b>\$-20,884</b>	<b>-12.6%</b>
Paradies-Pugh, Inc	A	A13	Jethro Pugh Shops	\$54,832		\$-54,832	-100.0%	\$54,832		\$-54,832	-100.0%
	A	A36	Kidzoo	\$44,117	\$42,083	\$-2,034	-4.6%	\$44,117	\$42,083	\$-2,034	-4.6%
	A	A39	Ropin Ridin Gifts	\$48,686	\$48,654	\$-32	-0.1%	\$48,686	\$48,654	\$-32	-0.1%
	B	B08	J.P.'s Dude Ranch	\$48,655	\$44,393	\$-4,262	-8.8%	\$48,655	\$44,393	\$-4,262	-8.8%
<b>Paradies-Pugh, Inc</b>				<b>\$196,289</b>	<b>\$135,130</b>	<b>\$-61,160</b>	<b>-31.2%</b>	<b>\$196,289</b>	<b>\$135,130</b>	<b>\$-61,160</b>	<b>-31.2%</b>
Paradies Shops, Inc.	A	A26	Texas Marketplace	\$74,382	\$106,715	\$32,333	43.5%	\$74,382	\$106,715	\$32,333	43.5%
	A	A29	PGA Shop	\$56,648	\$45,761	\$-10,887	-19.2%	\$56,648	\$45,761	\$-10,887	-19.2%
	B	B14	Texas Marketplace	\$64,078	\$58,766	\$-5,312	-8.3%	\$64,078	\$58,766	\$-5,312	-8.3%
	B	B17	Details	\$57,562	\$62,053	\$4,492	7.8%	\$57,562	\$62,053	\$4,492	7.8%
	C	C04	Stars are Bright	\$41,075	\$51,518	\$10,443	25.4%	\$41,075	\$51,518	\$10,443	25.4%
	C	C12	Brooks Brothers	\$76,477	\$78,420	\$1,943	2.5%	\$76,477	\$78,420	\$1,943	2.5%
	C	C21	Texas Marketplace	\$124,533	\$116,471	\$-8,062	-6.5%	\$124,533	\$116,471	\$-8,062	-6.5%
	C	C33	Lone Star Attitude	\$78,330	\$90,500	\$12,170	15.5%	\$78,330	\$90,500	\$12,170	15.5%
	E	E16	Retail Court	\$105,437	\$116,991	\$11,554	11.0%	\$105,437	\$116,991	\$11,554	11.0%
	E	E31	Texas Marketplace	\$126,077	\$139,008	\$12,931	10.3%	\$126,077	\$139,008	\$12,931	10.3%
<b>Paradies Shops, Inc.</b>				<b>\$804,598</b>	<b>\$866,203</b>	<b>\$61,605</b>	<b>7.7%</b>	<b>\$804,598</b>	<b>\$866,203</b>	<b>\$61,605</b>	<b>7.7%</b>
Project Horizon, Inc.	D	D08	InMotion Pictures	\$56,511	\$54,455	\$-2,056	-3.6%	\$56,511	\$54,455	\$-2,056	-3.6%
	D	D31	InMotion Pictures	\$171,078	\$177,811	\$6,732	3.9%	\$171,078	\$177,811	\$6,732	3.9%
	E	E16	InMotion Pictures	\$29,002	\$32,824	\$3,822	13.2%	\$29,002	\$32,824	\$3,822	13.2%
<b>Project Horizon, Inc.</b>				<b>\$256,592</b>	<b>\$265,090</b>	<b>\$8,498</b>	<b>3.3%</b>	<b>\$256,592</b>	<b>\$265,090</b>	<b>\$8,498</b>	<b>3.3%</b>
Puente Concession, Inc.	A	A15	LaBodega Winery	\$47,590		\$-47,590	-100.0%	\$47,590		\$-47,590	-100.0%
	A	A15	Main Street News	\$132,200		\$-132,200	-100.0%	\$132,200		\$-132,200	-100.0%
	A	A21	Main Street News		\$243,085	\$243,085			\$243,085	\$243,085	
	B	B30	Main Street News	\$35,210	\$35,627	\$417	1.2%	\$35,210	\$35,627	\$417	1.2%
	B	B36	Main Street News	\$10,387	\$5,607	\$-4,779	-46.0%	\$10,387	\$5,607	\$-4,779	-46.0%
	C	C07	Wall Street News	\$89,084	\$124,263	\$35,179	39.5%	\$89,084	\$124,263	\$35,179	39.5%
	D	D11	Main Street News	\$95,107	\$102,407	\$7,300	7.7%	\$95,107	\$102,407	\$7,300	7.7%
	D	D40	Wall Street News	\$55,615	\$48,399	\$-7,216	-13.0%	\$55,615	\$48,399	\$-7,216	-13.0%
<b>Puente Concession, Inc.</b>				<b>\$465,192</b>	<b>\$559,388</b>	<b>\$94,196</b>	<b>20.2%</b>	<b>\$465,192</b>	<b>\$559,388</b>	<b>\$94,196</b>	<b>20.2%</b>
Quintanilla Technologies, Inc	C	C30	Sierra News	\$147,108	\$175,927	\$28,819	19.6%	\$147,108	\$175,927	\$28,819	19.6%
	E	E08	Sierra News	\$80,437	\$79,283	\$-1,154	-1.4%	\$80,437	\$79,283	\$-1,154	-1.4%
	E	E31	Sierra News	\$57,813	\$80,187	\$22,373	38.7%	\$57,813	\$80,187	\$22,373	38.7%
<b>Quintanilla Technologies, Inc</b>				<b>\$285,358</b>	<b>\$335,397</b>	<b>\$50,038</b>	<b>17.5%</b>	<b>\$285,358</b>	<b>\$335,397</b>	<b>\$50,038</b>	<b>17.5%</b>
Rosetta Stone LTD	B	B12	Rosetta Stone	\$15,940	\$14,558	\$-1,382	-8.7%	\$15,940	\$14,558	\$-1,382	-8.7%
	C	C19	Rosetta Stone	\$22,656	\$25,890	\$3,234	14.3%	\$22,656	\$25,890	\$3,234	14.3%
	D	D40	Rosetta Stone	\$15,028	\$17,232	\$2,204	14.7%	\$15,028	\$17,232	\$2,204	14.7%
<b>Rosetta Stone LTD</b>				<b>\$53,624</b>	<b>\$57,679</b>	<b>\$4,056</b>	<b>7.6%</b>	<b>\$53,624</b>	<b>\$57,679</b>	<b>\$4,056</b>	<b>7.6%</b>
Sierra BJT, Inc.	E	E14	Bijoux Ternier	\$22,775	\$18,104	\$-4,671	-20.5%	\$22,775	\$18,104	\$-4,671	-20.5%
<b>Sierra BJT, Inc.</b>				<b>\$22,775</b>	<b>\$18,104</b>	<b>\$-4,671</b>	<b>-20.5%</b>	<b>\$22,775</b>	<b>\$18,104</b>	<b>\$-4,671</b>	<b>-20.5%</b>

**SALES DETAIL BY COMPANY**

Company Name	Terminal	Gate	Location Name	Oct 11 Sales	Oct 12 Sales	Variance	% Change
Southwest Concessions, Inc.	A	A11	Southwest News	\$79,031		\$-79,031	-100.0%
	B	B05	Southwest News	\$19,060	\$18,139	\$-921	-4.8%
	B	B09	Southwest News	\$66,955	\$56,525	\$-10,430	-15.6%
	C	C08	Southwest Collegiate		\$9,336	\$9,336	
	D	D22	Southwest News	\$12,140	\$12,387	\$248	2.0%
	D	D34	Southwest News	\$241,592	\$259,315	\$17,723	7.3%
<b>Southwest Concessions, Inc.</b>				<b>\$418,778</b>	<b>\$355,702</b>	<b>\$-63,075</b>	<b>-15.1%</b>
Team Retail J V / Dallas, a Texas GP	A	A24	Dallas Cowboys Pro Shop	\$95,760	\$90,898	\$-4,862	-5.1%
	E	E13	Dallas Cowboys Pro Shop	\$93,504	\$66,792	\$-26,712	-28.6%
<b>Team Retail J V / Dallas, a Texas GP</b>				<b>\$189,264</b>	<b>\$157,690</b>	<b>\$-31,574</b>	<b>-16.7%</b>
Two Podners-TPS, L.L.C.	C	C12	DFW TravelMart	\$103,261	\$141,259	\$37,999	36.8%
	D	D20	DFW TravelMart	\$205,684	\$224,521	\$18,838	9.2%
	D	D25	DFW TravelMart	\$216,663	\$223,249	\$6,585	3.0%
<b>Two Podners-TPS, L.L.C.</b>				<b>\$525,607</b>	<b>\$589,029</b>	<b>\$63,422</b>	<b>12.1%</b>
XpresSpa DFW Airport, LLC	A	A24	Xpress Spa	\$91,214	\$107,689	\$16,475	18.1%
<b>XpresSpa DFW Airport, LLC</b>				<b>\$91,214</b>	<b>\$107,689</b>	<b>\$16,475</b>	<b>18.1%</b>
XpresSpa DFW Kiosk, LLC	A	A17	Xpress Spa		\$2,549	\$2,549	
	D	D24	Xpress Spa	\$42,668	\$46,782	\$4,114	9.6%
<b>XpresSpa DFW Kiosk, LLC</b>				<b>\$42,668</b>	<b>\$49,331</b>	<b>\$6,663</b>	<b>15.6%</b>
XpresSpa DFW Terminal D, LLC	D	D20	Xpress Spa	\$80,881	\$86,765	\$5,883	7.3%
<b>XpresSpa DFW Terminal D, LLC</b>				<b>\$80,881</b>	<b>\$86,765</b>	<b>\$5,883</b>	<b>7.3%</b>
<b>Retail</b>				<b>\$8,690,350</b>	<b>\$9,002,873</b>	<b>\$312,522</b>	<b>3.6%</b>

Oct FYTD 11 Sales	Oct FYTD 12 Sales	Variance	% Change
\$79,031		\$-79,031	-100.0%
\$19,060	\$18,139	\$-921	-4.8%
\$66,955	\$56,525	\$-10,430	-15.6%
	\$9,336	\$9,336	
\$12,140	\$12,387	\$248	2.0%
\$241,592	\$259,315	\$17,723	7.3%
<b>\$418,778</b>	<b>\$355,702</b>	<b>\$-63,075</b>	<b>-15.1%</b>
\$95,760	\$90,898	\$-4,862	-5.1%
\$93,504	\$66,792	\$-26,712	-28.6%
<b>\$189,264</b>	<b>\$157,690</b>	<b>\$-31,574</b>	<b>-16.7%</b>
\$103,261	\$141,259	\$37,999	36.8%
\$205,684	\$224,521	\$18,838	9.2%
\$216,663	\$223,249	\$6,585	3.0%
<b>\$525,607</b>	<b>\$589,029</b>	<b>\$63,422</b>	<b>12.1%</b>
\$91,214	\$107,689	\$16,475	18.1%
<b>\$91,214</b>	<b>\$107,689</b>	<b>\$16,475</b>	<b>18.1%</b>
	\$2,549	\$2,549	
\$42,668	\$46,782	\$4,114	9.6%
<b>\$42,668</b>	<b>\$49,331</b>	<b>\$6,663</b>	<b>15.6%</b>
\$80,881	\$86,765	\$5,883	7.3%
<b>\$80,881</b>	<b>\$86,765</b>	<b>\$5,883</b>	<b>7.3%</b>
<b>\$8,690,350</b>	<b>\$9,002,873</b>	<b>\$312,522</b>	<b>3.6%</b>