



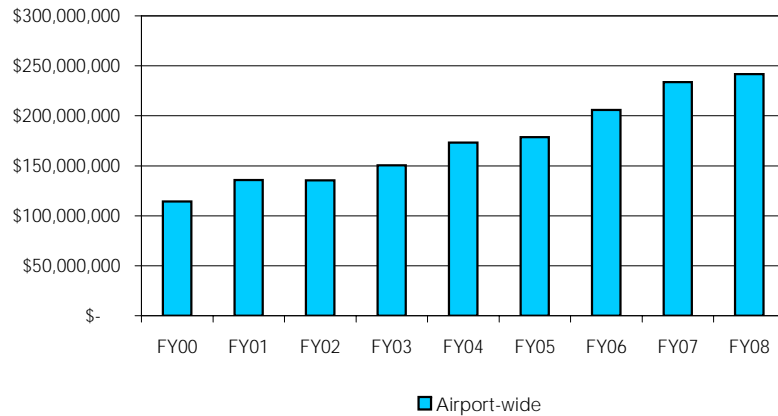
## Terminal Performance History



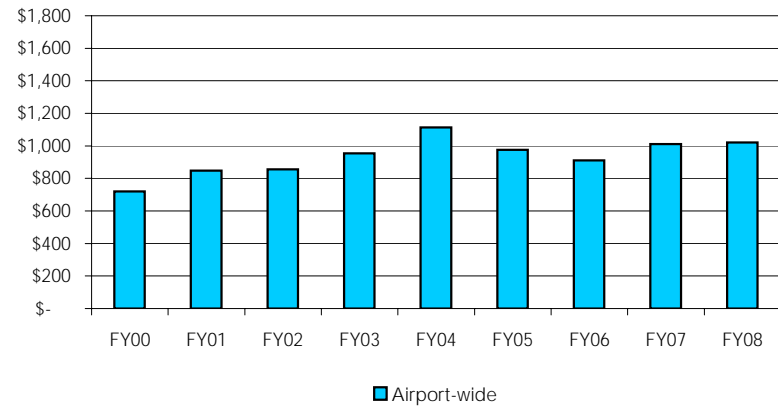
Overall Airport

- \* Overall gross sales have increased 111.4% since FY00, despite the 5.2% decrease in enplanements.
- \* Sales per enplanement have increased 122.8% since FY00.
- \* Gross sales have increased 78.7% since FY02, post 9/11.

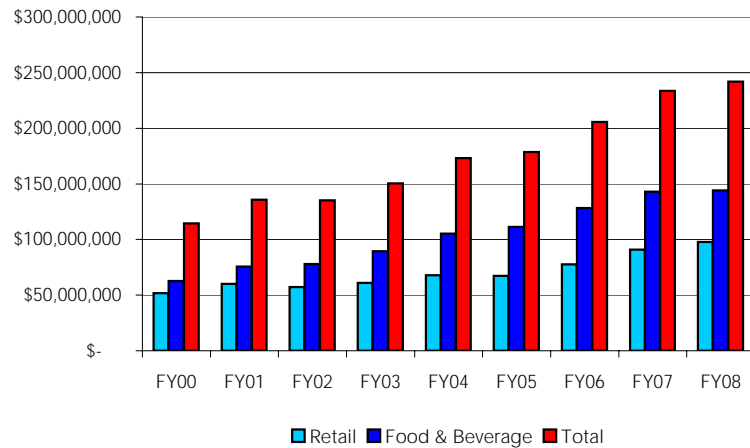
Total Gross Sales



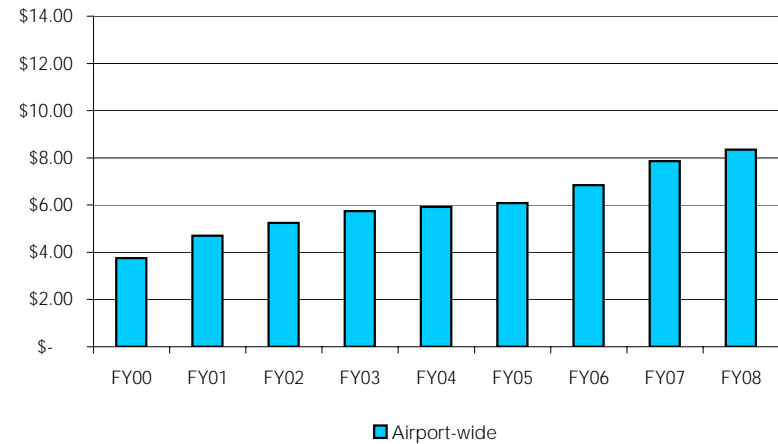
Sales per SF



Overall Airport - Total Gross Sales



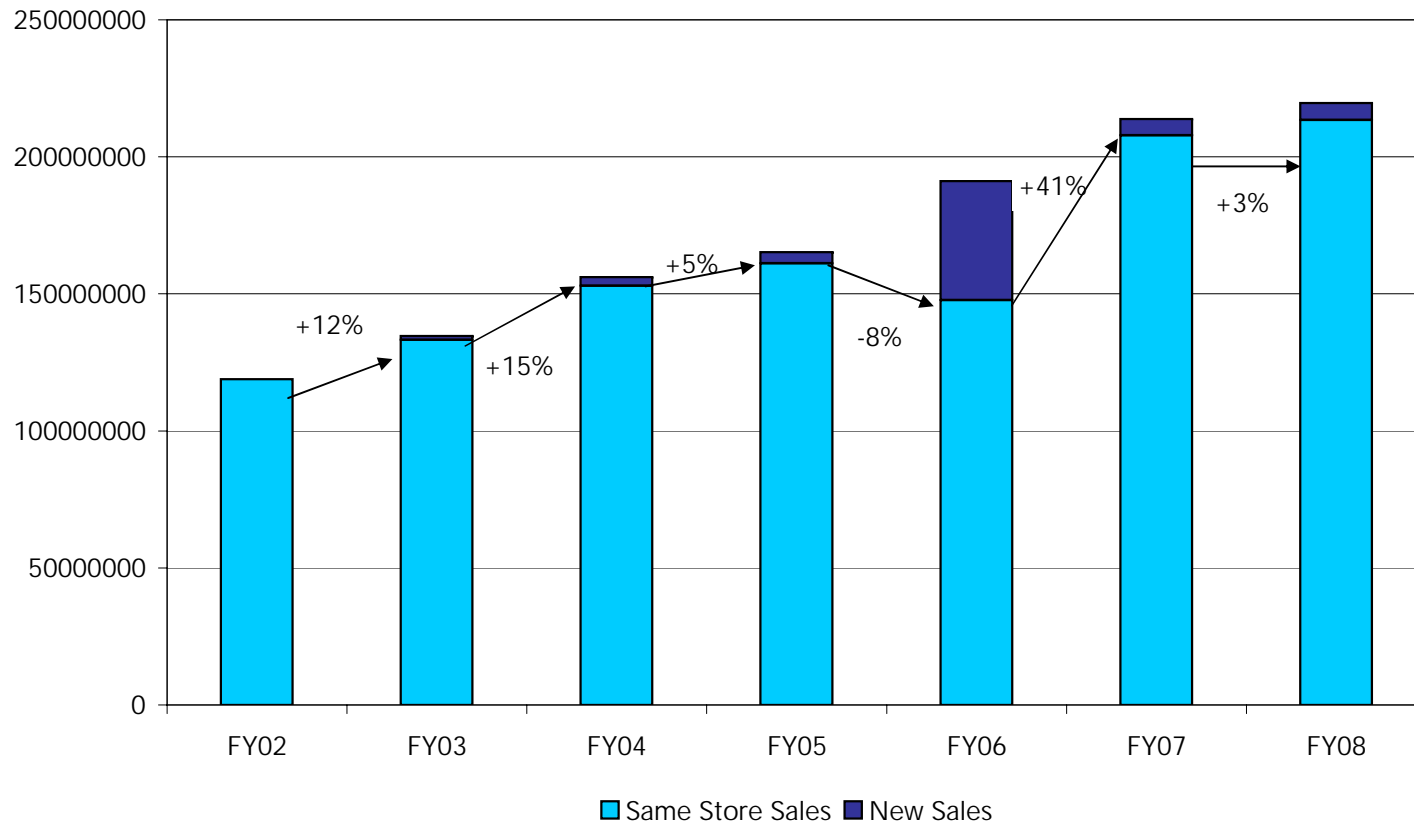
Sales per Enplanement



Same Store

\* With the exception of FY06 when Terminal D opened and Delta de-hubbed, same store sales have seen a positive increase year over year.

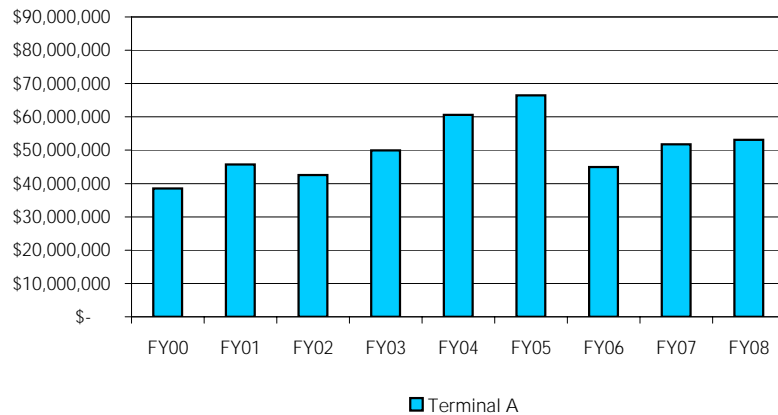
Same Store and New Sales by Fiscal Year  
(Excluding Duty Free)



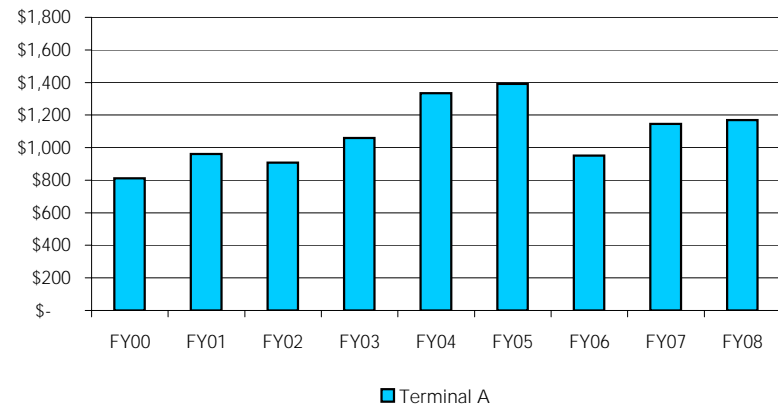
Terminal A

- \* Overall gross sales have increased 37.8% since FY00, despite the 16% decrease in enplanements.
- \* Sales per enplanement have increased 64.1% since FY00.
- \* Gross sales have increased 24.78% since FY02, post 9/11.

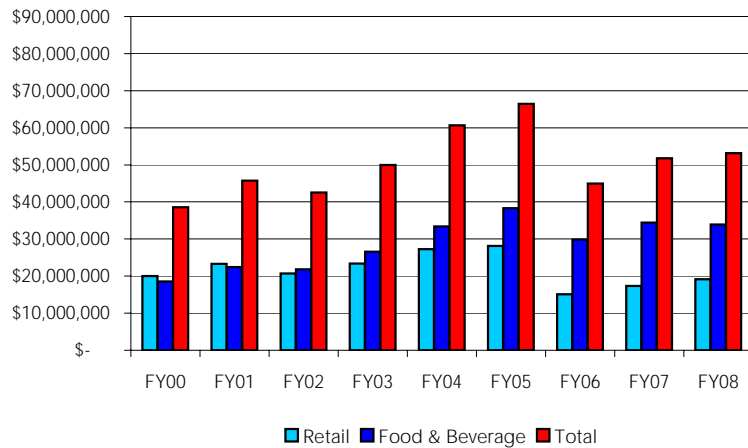
Total Gross Sales



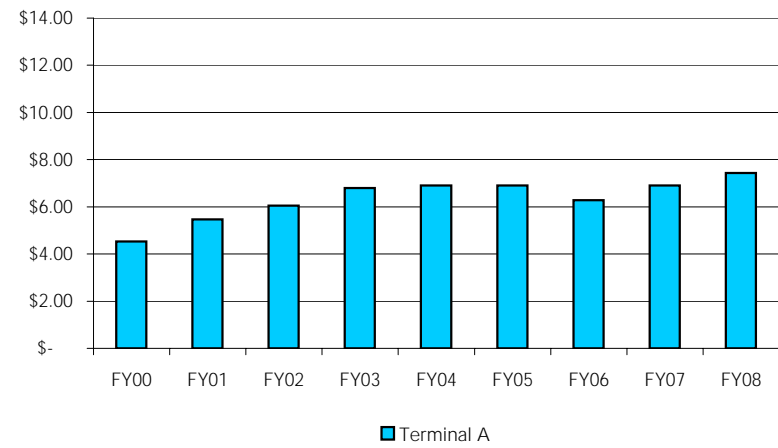
Sales per SF



Terminal A - Total Gross Sales



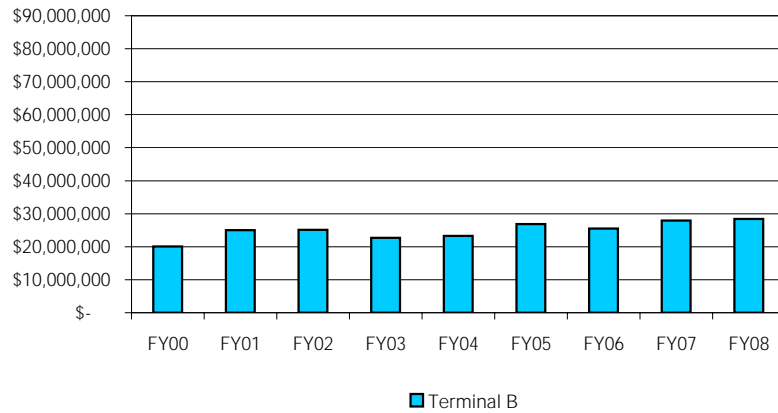
Sales per Enplanement



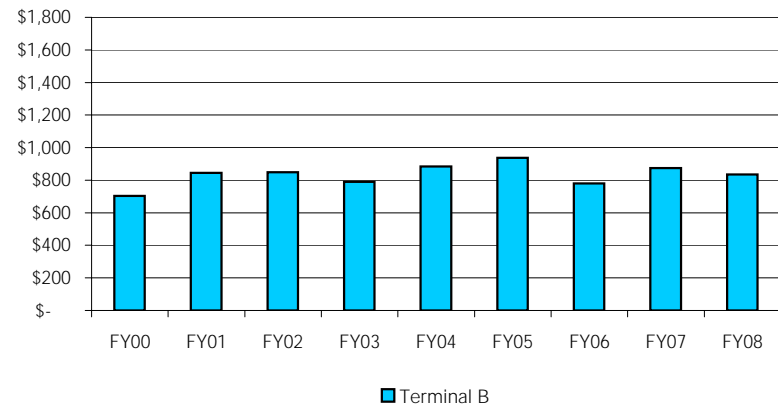
Terminal B

- \* Overall gross sales have increased 41.5% since FY00, despite the 35.4% decrease in enplanements.
- \* Sales per enplanement have increased 118.9% since FY00.
- \* Gross sales have increased 13.1% since FY02, post 9/11.

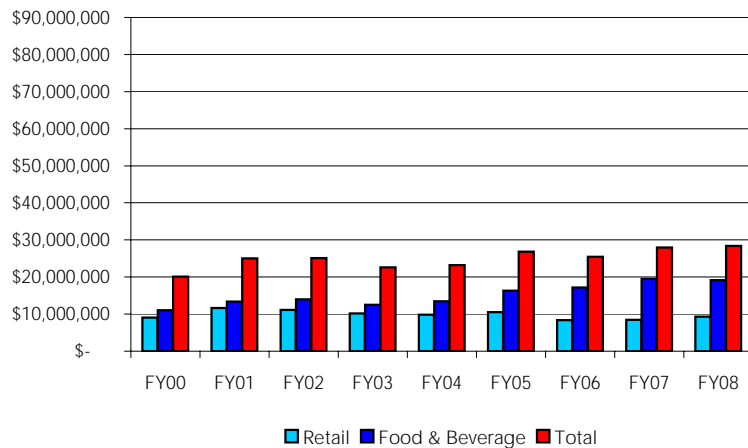
Total Gross Sales



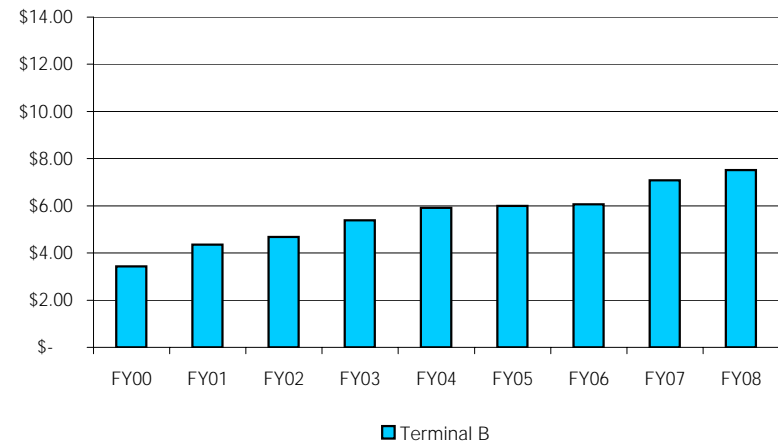
Sales per SF



Terminal B - Total Gross Sales



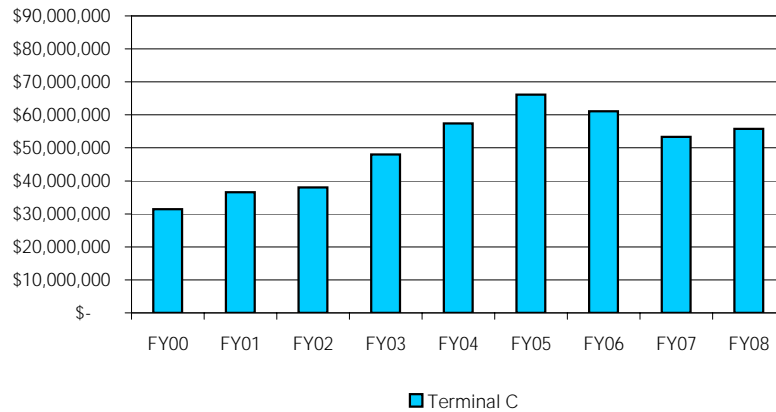
Sales per Enplanement



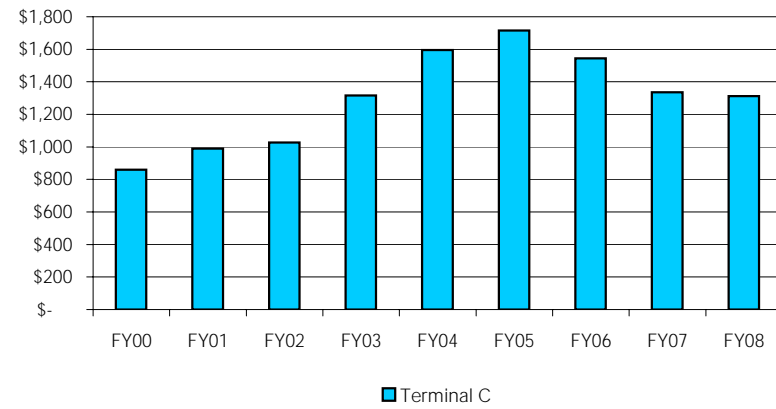
Terminal C

- \* Overall gross sales have increased 77.4% since FY00, despite the 20.4% decrease in enplanements.
- \* Sales per enplanement have increased 122.9% since FY00.
- \* Gross sales have increased 46.9% since FY02, post 9/11.

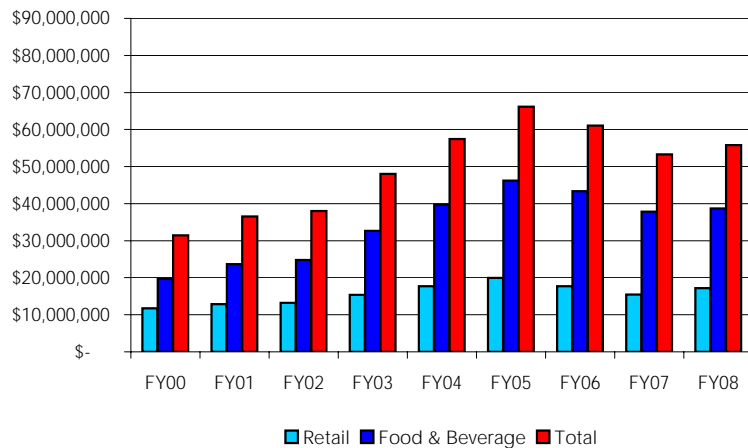
Total Gross Sales



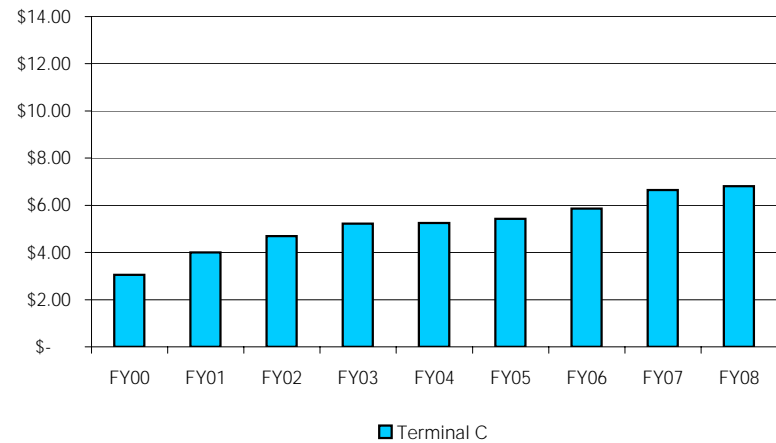
Sales per SF



Terminal C - Total Gross Sales



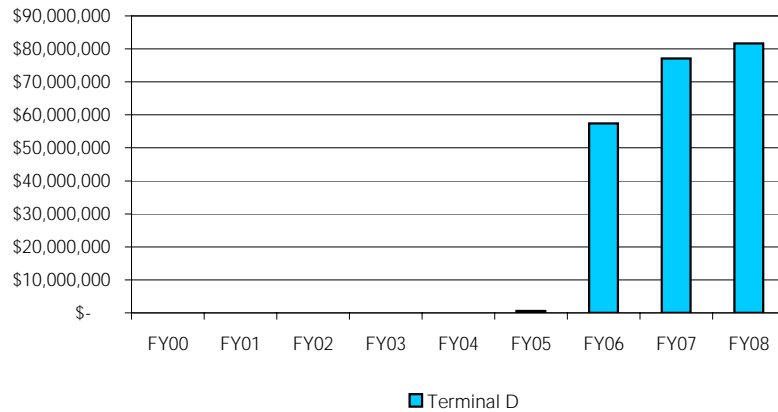
Sales per Enplanement



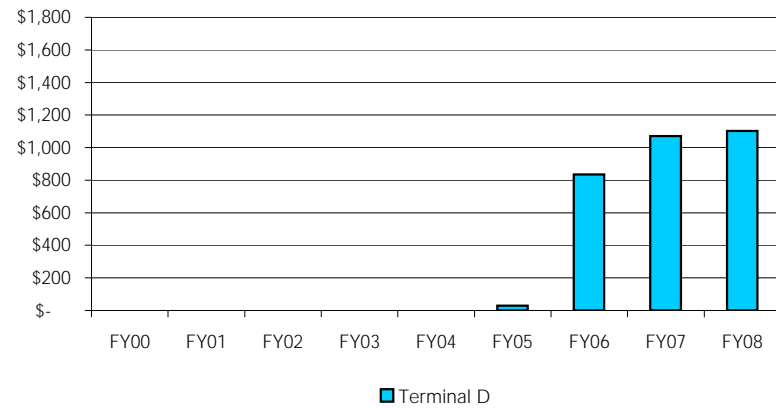
Terminal D

- \* Overall gross sales have increased 42.2% since FY06, with a 17.5% increase in enplanements.
- \* Sales per enplanement have increased 21.0% since FY06.

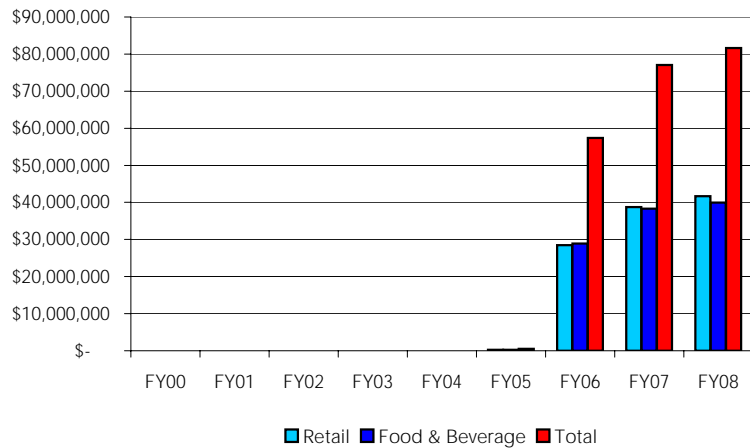
Total Gross Sales



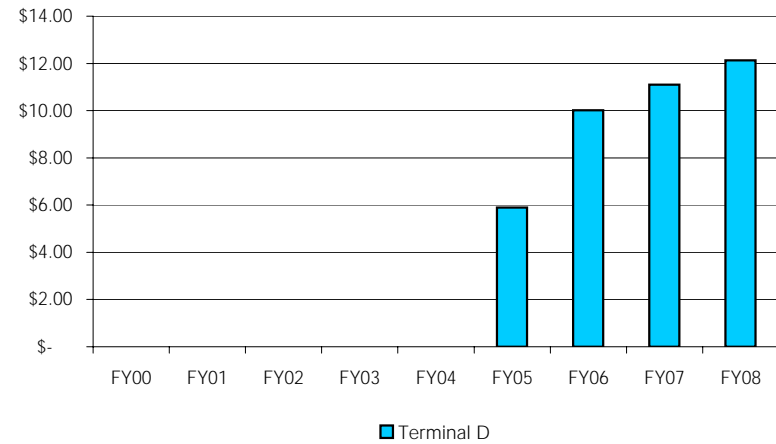
Sales per SF



Terminal D - Total Gross Sales



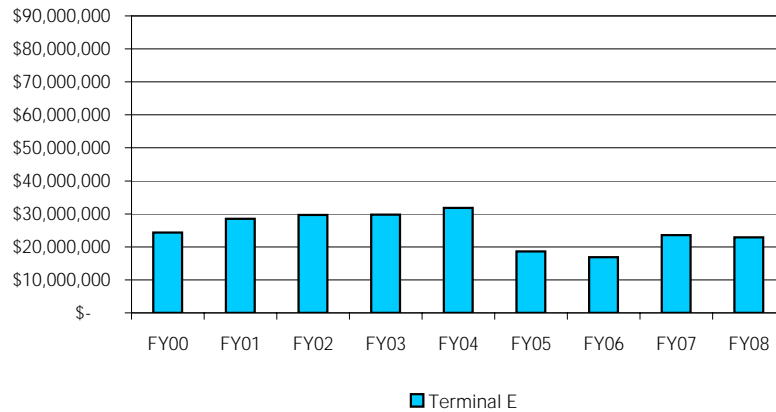
Sales per Enplanement



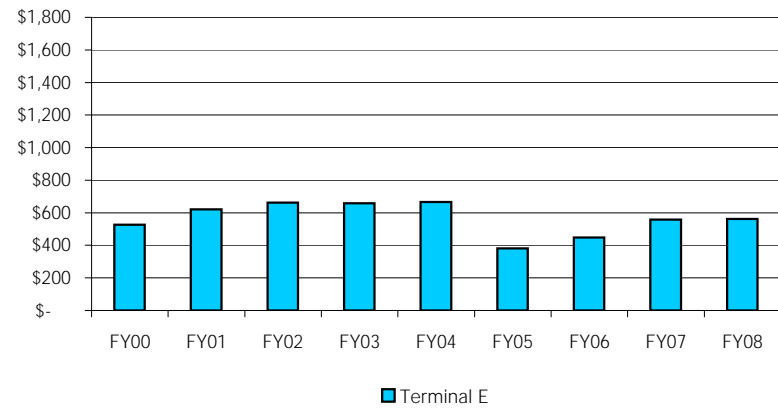
Terminal E

- \* Overall gross sales have decreased 5.7% since FY00, despite the 47.0% decrease in enplanements.
- \* Sales per enplanement have increased 77.8% since FY00.
- \* Gross sales have decreased 22.6% since FY02, post 9/11 but have increased 35.9% vs. FY06 (Delta move).

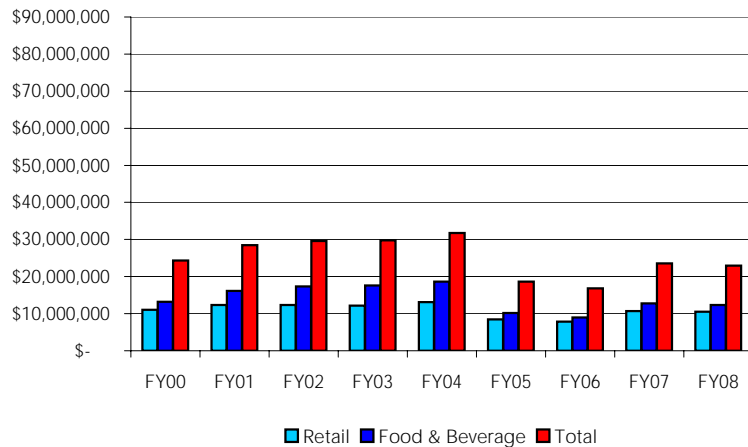
Total Gross Sales



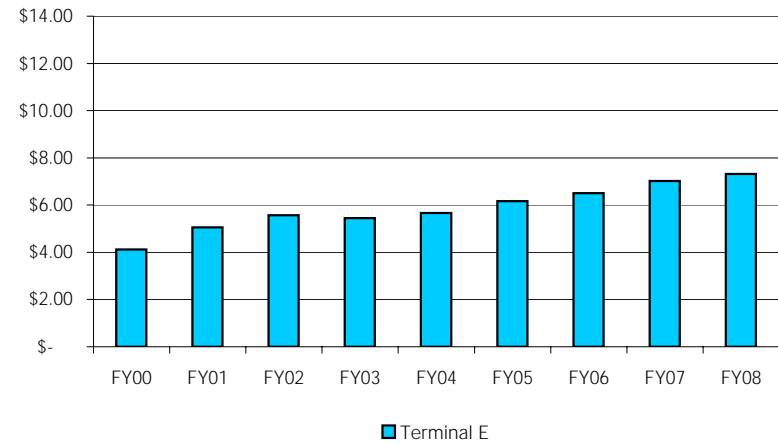
Sales per SF



Terminal E - Total Gross Sales



Sales per Enplanement





## Terminal Overviews





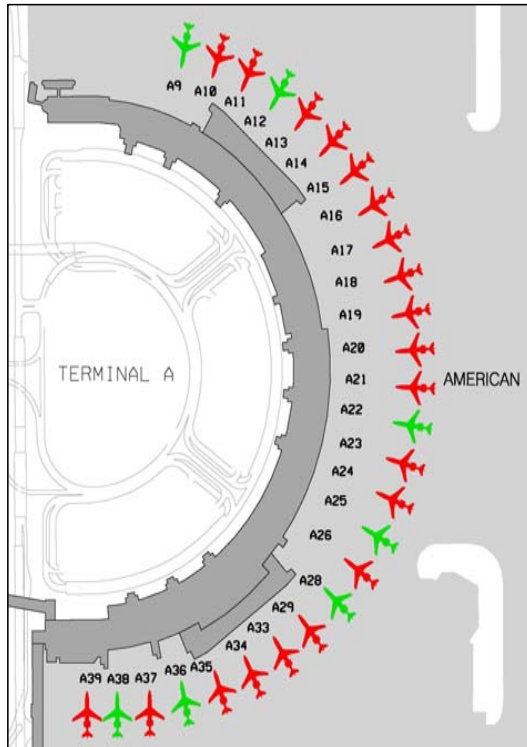
Airport Highlights  
Overview

	FY07	FY08	Percent Change
Square Feet	226,871	236,865	
Vacant Space	15,600	16,445	
Total number of concessionaires	143	152	
Total number of concession locations	217	224	
\$/SqFt	\$ 1,030.04	\$ 1,021.17	-1%
\$/Epax	\$ 7.85	\$ 8.35	6%
SqFt/1K Epax	7.3	8.2	12%
Total Sales	\$ 233,685,778	\$ 241,878,629	3.5%

\* Excludes Currency Exchange and RAC Newsstand



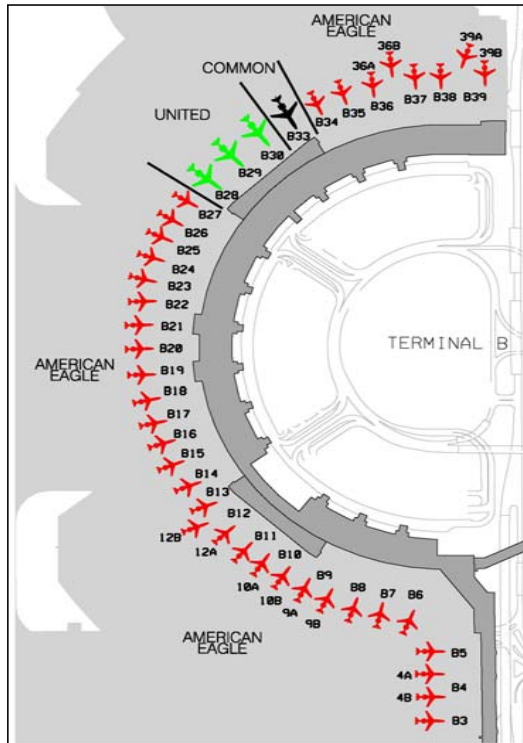
Terminal A Location Profile  
Overview



	FY07	FY08	Percent Change
Square Feet	43,915	45,414	
Vacant Space	1,495	653	
Total number of concessionaires	36	32	
Total number of concession locations	50	53	
\$/SqFt	\$ 1,122.07	\$ 1,169.71	4%
\$/Epax	\$ 6.90	\$ 7.43	8%
SqFt/1K Epax	7.3	6.4	-13%
Total Sales	\$ 51,808,209	\$ 53,121,160	2.5%
Dwell time (minutes)	109		
2nd highest domestic/overall epax			



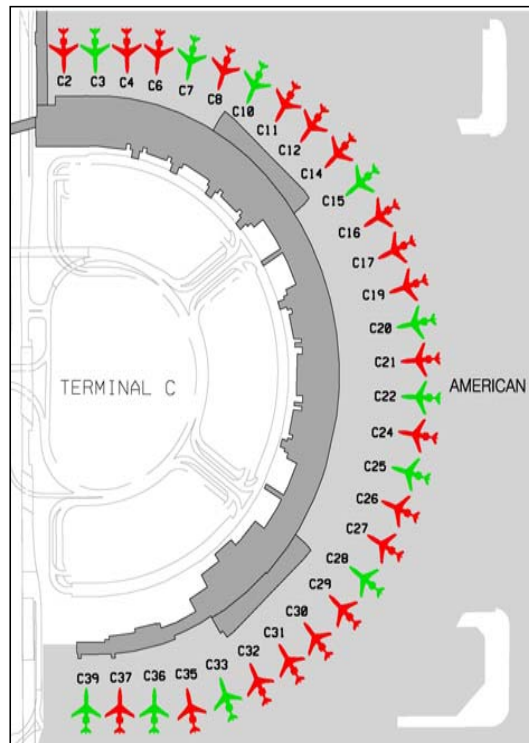
Terminal B Location Profile  
Overview



	FY07	FY08	Percent Change
Square Feet	31,797	34,034	
Vacant Space	1,914	1,720	
Total number of concessionaires	24	27	
Total number of concession locations	31	34	
\$/SqFt	\$ 861.62	\$ 834.72	-3%
\$/Epax	\$ 7.08	\$ 7.52	6%
SqFt/1K Epax	9.4	9.0	-4%
Total sales FY07	\$ 27,946,603	\$ 28,408,852	1.7%
Dwell time (minutes)	81		
4th highest domestic/overall epax			



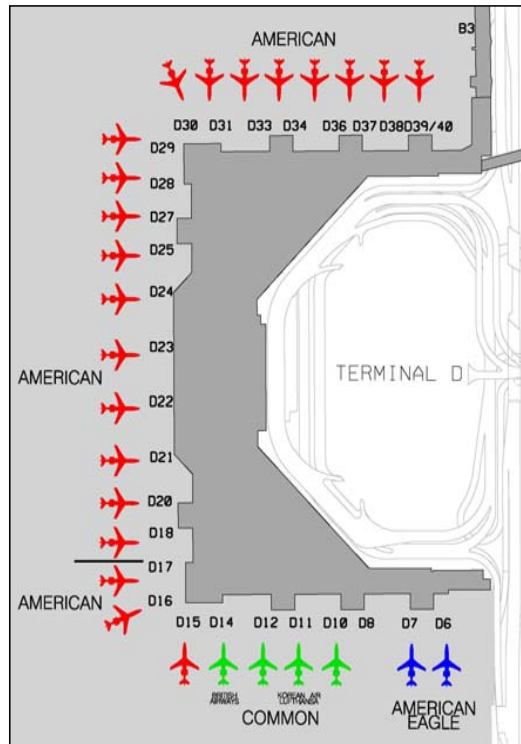
Terminal C Location Profile  
Overview



	FY07	FY08	Percent Change
Square Feet	39,521	42,527	
Vacant Space	N/A	998	
Total number of concessionaires	24	30	
Total number of concession locations	44	46	
\$/SqFt	\$ 1,335.56	\$ 1,312.28	-2%
\$/Epax	\$ 6.65	\$ 6.81	2%
SqFt/1K Epax	6.3	5.2	-18%
Total sales FY07	\$ 53,330,227	\$ 55,807,411	4.6%
Dwell time (minutes)	112		
Largest Epax domestic/overall			



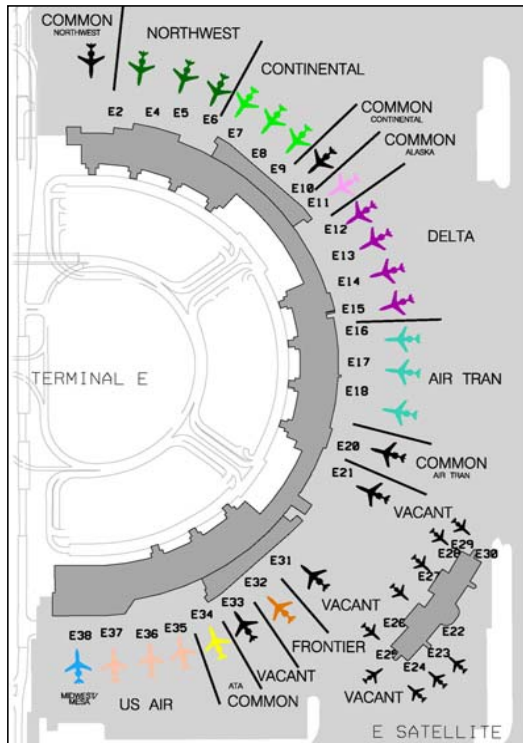
Terminal D Location Profile  
Overview



	FY07	FY08	Percent Change
Square Feet	70,549	74,078	
Vacant Space	9,775	7,267	
Total number of concessionaires	35	35	
Total number of concession locations	58	54	
\$/SqFt	\$ 1,071.62	\$ 1,101.80	3%
\$/Epax	\$ 11.10	\$ 12.12	9%
SqFt/1K Epax	11.8	11.0	-7%
Total sales FY07	\$ 77,063,294	\$ 81,619,380	5.9%
Dwell time (minutes)	131		
<b>3rd highest domestic; highest international and 3rd highest overall epax</b>			



Terminal E Location Profile  
Overview



	FY07	FY08	Percent Change
Square Feet	41,089	40,812	
Vacant Space	2,416	5,807	
Total number of concessionaires	24	28	
Total number of concession locations	34	37	
\$/SqFt	\$ 555.74	\$ 561.64	1%
\$/Epax	\$ 7.02	\$ 7.31	4%
SqFt/1K Epax	13.1	13.0	-1%
Total sales FY07	\$ 23,537,445	\$ 22,921,825	-2.6%
Dwell time (minutes)	129		
Low cost carriers			