

| TABLE 4-4a | | | | | | | | | | | | | | |
|-----------------|---|---------------|----------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|--------------------------|
| Facility Number | Description Facility | Service Level | Square Footage | Year One (1) | | Year Two (2) | | Year Three (3) | | Year Four (4) | | Year Five (5) | | Total Costs per Facility |
| | | | | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | |
| 2077 | Water Treatment Plant | S | 1,600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 2088 | Reverse Osmosis Facility | S | 5,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 9760 | EAD South End Geothermal farm | S | <*> | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 9760 | Environmental Affairs Department (EAD) Bldg | S | 11,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 12018 | Truck Weigh station | S | 40 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 12076 | SW Water Pump Station | S | 5,672 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 12376 | SW Water Pump Station Chloramine Bldg | S | 396 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 12476 | SW Water Pump Station Chlorine Bldg | S | 32 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 13001 | Trigg Lake Pump Station | S | 180 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22050 | DPS Outdoor Firing Shoot House | S | 1,971 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22118 | Airtrans Maint Gas Pump | S | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24047 | East Side Plant | S | 4,800 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24066 | AM Welding Shop | S | 5,295 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24077 | East Lighting Vault | S | 2,480 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24091 | DPS Station 1 Gas Pump | S | 25 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24156 | Auto Service Center (Fac 24356 & 24456) | S | <*> | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24165 | AM South Gas Pump | S | 66 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24176 | Bus Wash | S | 1,920 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24276 | Airport Bus Service Center / Fuel | S | 1,970 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24356 | Airport Auto Service Center / Wash | S | 1,248 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24365 | AM Compressor Room | S | 80 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24367 | AM Diesel Fuel Pump | S | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24456 | Airport Auto Service Center / Fuel | S | 750 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24466 | Fire Suppression Tanks Water Storage Tanks | S | 50 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31029 | Burn Tower | S | 1,258 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32019 | SW Lighting Vault | S | 7,768 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32032 | Airport Fumigation Facility | S | 2,600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33032 | Terminal E (4E) N Pylon | S | 100 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42092 | Founders Plaza | S | <*> | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43035 | NE Lighting Vault | S | 7,884 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 54001 | North East Pump Station | S | 6052 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 54301 | North East Pump Station Chloramine Bldg | S | 396 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 54401 | North East Pump Station Chlorine Bldg | S | 32 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22018 | Airtrans Train Shop | S | 2,400 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22029 | Airtrans Office Building | S | 11,242 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22031 | DPS Indoor Firing Range near Station 4 | S | 7,194 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22050 | DPS Outdoor Fire Range Classroom | S | 720 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23033 | DPS Station 5 & Fitness Center | S | 23,281 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23034 | Taxi Queue Pavilion | S | 8,280 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23050 | ADE Trailers A1 | S | 3600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |

| TABLE 4-4a | | | Year One (1) | | Year Two (2) | | Year Three (3) | | Year Four (4) | | Year Five (5) | | Total Costs per Facility | |
|-----------------|--|---------------|----------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|--------------------------|-----------------------------|
| Facility Number | Description Facility | Service Level | Square Footage | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | | Yearly Cost per Square Foot |
| 23050 | ADE Trailers A2 | S | 5040 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23050 | ADE Trailers A3 | S | 5040 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23051 | Airport Development & Engineering (ADE) Bldg | S | 44076 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23123 | 6E Employee Parking Guard Shack | S | 49 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23134 | Taxi Queue Dispatch Facility | S | 6,520 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23150 | ADE Trailers B3 | S | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23154 | Guard Shack - Near AirTrans Station | S | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23250 | ADE Trailers C1 | S | 1440 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23250 | ADE Trailers C2 | S | 1440 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23250 | ADE Trailers C6 | S | 1440 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23350 | ADE Trailers D1 | S | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23350 | ADE Trailers D2 | S | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23350 | ADE Trailers D5 | S | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23353 | 5E Taxi Exit Booth | S | 88 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23450 | ADE Trailers E2 | S | 3600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23550 | ADE Trailers F2 | S | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24015 | Human Resources | S | 13,441 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24046 | Warehouse/Procurement | S | 58,642 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24065 | Asset Management (AM) | S | 19,548 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24067 | AM Building D | S | 41,778 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24075 | Vehicle Maintenance | S | 23,772 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24076 | Airport Bus Service Center (Fac 24176 & 24576) | S | <*> | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24092 | Department of Public Safety (DPS) Station 1 | S | 43,619 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24182 | Airport Operations Center (AOC/EOC) Bldg | S | 13950 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24366 | AM Shops Building, R/R, & Hall | S | 20,096 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31009 | Station 4 Training Room | S | 3,433 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32000 | DPS Station 4 Gas Pump | S | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32010 | DPS Station 4 | S | 11,248 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32012 | DPS Dog Kennels | S | 6,620 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33054 | CCTV Room Terminal C | S | 359 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33072 | Energy Plaza | S | 29,019 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33124 | Terminal E (4E)- Pedestrian Crossover | S | 5,130 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33154 | Terminal C (3E)-Pedestrian Crossover | S | 5,820 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34015 | Salvage Yard Office | S | 1,440 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42052 | DPS Station 2 | S | 11,248 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43004 | CCTV Room Terminal A | S | 500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43014 | Terminal A (2E)-B Crossover | S | 5,130 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43090 | 1W Guard Bldg | S | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43104 | Terminal A Section C (2E-C) Crossover | S | 4,630 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44054 | DPS Station 3 | S | 11248 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |

| TABLE 4-4a | | | | | | | | | | | | | | |
|-----------------|---|---------------|----------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|--------------------------|
| Facility Number | Description Facility | Service Level | Square Footage | Year One (1) | | Year Two (2) | | Year Three (3) | | Year Four (4) | | Year Five (5) | | Total Costs per Facility |
| | | | | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | |
| 20008 | Canopy @ South 20th | S | 324 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22050 | DPS Outdoor Fire Range Supply Building | S | 200 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23230 | Post Office Guard Shack #1 | S | 108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23230 | Post Office Guard Shack #2 | S | 108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23230 | Post Office Guard Shack #3 | S | 108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23230 | Post Office Guard Shack #4 | S | 108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23234 | Taxi Queue Dispatch Facility Canopy | S | 1,350 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24056 | AM North Storage Bldg | S | 5,760 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24082 | DPS Sta 1 Storage Bldg | S | 1,500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24146 | Procurement Storage Open Shed | S | 408 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24167 | AM Pavements & Grounds Open Storage Bldg | S | 4,320 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24192 | DPS Sta 1 Auto Canopy 1 | S | 494 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24267 | AM Pavements & Grounds Chemical Storage | S | 1,500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24292 | DPS Sta 1 Auto Canopy 2 | S | 1,357 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24376 | AM Heavy Equip Canopy | S | 8,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24382 | AOC/EOC Auto Canopies (fabric) | S | 2460 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24392 | DPS Sta 1 Auto Canopy 3 (Fabric) | S | 2,500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24467 | AM Warehouse Storage | S | 3,360 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24476 | High Bay Storage | S | 6,384 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24492 | DPS Sta 1 Auto Canopy 4 | S | 1,530 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24567 | AM Grounds Storage | S | 150 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24576 | AM Bus Wash Canopy | S | 1,161 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24676 | AM High Bay Storage Shed | S | 120 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31019 | DPS Fire Training Storage 1 | S | 3,444 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31119 | DPS Fire Training Storage 2 | S | 1,500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31219 | Fire Training Facility Equipment Bldg | S | 1,250 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32011 | DPS Station 4 Storage Bldg | S | 240 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33112 | 4E W Pylon | S | 100 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34025 | Salvage Bldg West | S | 2,400 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34026 | Salvage Bldg East | S | 4,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34035 | Salvage Bldg Center | S | 960 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | Solid Waste Container | S | 320 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Building A | S | 280 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Storage B | S | 3,192 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Hazmat Storage Building C | S | 243 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Hazmat Storage Building D | S | 161 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Storage Container E | S | 320 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34155 | Solid Waste Container Service (SWCS) Facility | S | 3,306 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42063 | DPS Station 2 Storage Bldg | S | 300 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42152 | DPS Station 2 Fuel Pump | S | 86 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |

| TABLE 4-4a | | | | Year One (1) | | Year Two (2) | | Year Three (3) | | Year Four (4) | | Year Five (5) | | Total Costs per Facility |
|---|--------------------------------------|---------------|----------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|--------------------------|
| Facility Number | Description Facility | Service Level | Square Footage | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | |
| 42163 | DPS Station 2 Vehicle Shed | S | 1,350 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43002 | Terminal B (2W) S Pylon | S | 100 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43022 | Terminal A (2E) N Pylon | S | 100 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44055 | DPS Station 3 Gas Pump | S | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44064 | DPS Station 3 Storage Bldg | S | 300 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44154 | DPS Station 3 Fabric Car Canopy | S | 1400 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44254 | DPS Station 3 Car Canopy | S | 630 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23054 | 5E-B Airtrans Station | S | 4,960 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23074 | 5E-A Airtrans Station | S | 4,960 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23550 | ADE Trailers F1 | S | 3600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 14088 | DFW Material Testing Lab | S | 7,636 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22019 | Airtrans Trash Dump & Wash Facility | S | 7,015 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22028 | Airtrans Electronics Building | S | 5,108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23000 | Skychef Warehouse | S | 45117 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23173 | 5E Guard Post | S | 88 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23283 | Guard Shack - Near Delta Freight AOA | S | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24045 | Old Bank Building | S | 5,220 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33194 | Guard Shack - Terminal B South AOA | S | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34134 | Old Environmental Trailers | S | 2024 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42040 | Evergreen Warehouse | S | 125,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43151 | 1W Guard Post | S | 88 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| | Total Square Footage | | 821,534 | | | | | | | | | | | |
| | Annual Services Cost | | | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| | Total Services Cost | | | | | | | | | | | | | \$0.00 |
| Service Level: | | | | | | | | | | | | | | |
| S - Sustainable | | | | | | | | | | | | | | |
| <*> - Square footage not applicable Bidder should place a monthly rate for these facilities | | | | | | | | | | | | | | |
| End of Table 4-4a | | | | | | | | | | | | | | |

| TABLE 4-4b | | | | Year One (1) | | Year Two (2) | | Year Three (3) | | Year Four (4) | | Year Five (5) | | Total Costs per Facility |
|-----------------|---|---------------|----------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|--------------------------|
| Facility Number | Description Facility | Service Level | Square Footage | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | |
| 2077 | Water Treatment Plant | IS | 1,600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 2088 | Reverse Osmosis Facility | IS | 5,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 9760 | EAD South End Geothermal farm | IS | <*> | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 9760 | Environmental Affairs Department (EAD) Bldg | IS | 11,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 12018 | Truck Weigh station | IS | 40 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 12076 | SW Water Pump Station | IS | 5,672 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 12376 | SW Water Pump Station Chloramine Bldg | IS | 396 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 12476 | SW Water Pump Station Chlorine Bldg | IS | 32 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 13001 | Trigg Lake Pump Station | IS | 180 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22050 | DPS Outdoor Firing Shoot House | IS | 1,971 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22118 | Airtrans Maint Gas Pump | IS | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24047 | East Side Plant | IS | 4,800 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24066 | AM Welding Shop | IS | 5,295 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24077 | East Lighting Vault | IS | 2,480 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24091 | DPS Station 1 Gas Pump | IS | 25 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24156 | Auto Service Center (Fac 24356 & 24456) | IS | <*> | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24165 | AM South Gas Pump | IS | 66 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24176 | Bus Wash | IS | 1,920 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24276 | Airport Bus Service Center / Fuel | IS | 1,970 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24356 | Airport Auto Service Center / Wash | IS | 1,248 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24365 | AM Compressor Room | IS | 80 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24367 | AM Diesel Fuel Pump | IS | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24456 | Airport Auto Service Center / Fuel | IS | 750 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24466 | Fire Suppression Tanks Water Storage Tanks | IS | 50 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31029 | Burn Tower | IS | 1,258 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32019 | SW Lighting Vault | IS | 7,768 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32032 | Airport Fumigation Facility | IS | 2,600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33032 | Terminal E (4E) N Pylon | IS | 100 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42092 | Founders Plaza | IS | <*> | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43035 | NE Lighting Vault | IS | 7,884 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 54001 | North East Pump Station | IS | 6052 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 54301 | North East Pump Station Chloramine Bldg | IS | 396 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 54401 | North East Pump Station Chlorine Bldg | IS | 32 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22018 | Airtrans Train Shop | IS | 2,400 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22029 | Airtrans Office Building | IS | 11,242 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22031 | DPS Indoor Firing Range near Station 4 | IS | 7,194 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22050 | DPS Outdoor Fire Range Classroom | IS | 720 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23033 | DPS Station 5 & Fitness Center | IS | 23,281 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23034 | Taxi Queue Pavilion | IS | 8,280 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23050 | ADE Trailers A1 | IS | 3600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |

| TABLE 4-4b | | | | Year One (1) | | Year Two (2) | | Year Three (3) | | Year Four (4) | | Year Five (5) | | Total Costs per Facility |
|-----------------|--|---------------|----------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|--------------------------|
| Facility Number | Description Facility | Service Level | Square Footage | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | |
| 23050 | ADE Trailers A2 | IS | 5040 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23050 | ADE Trailers A3 | IS | 5040 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23051 | Airport Development & Engineering (ADE) Bldg | IS | 44076 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23123 | 6E Employee Parking Guard Shack | IS | 49 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23134 | Taxi Queue Dispatch Facility | IS | 6,520 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23150 | ADE Trailers B3 | IS | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23154 | Guard Shack - Near AirTrans Station | IS | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23250 | ADE Trailers C1 | IS | 1440 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23250 | ADE Trailers C2 | IS | 1440 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23250 | ADE Trailers C6 | IS | 1440 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23350 | ADE Trailers D1 | IS | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23350 | ADE Trailers D2 | IS | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23350 | ADE Trailers D5 | IS | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23353 | 5E Taxi Exit Booth | IS | 88 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23450 | ADE Trailers E2 | IS | 3600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23550 | ADE Trailers F2 | IS | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24015 | Human Resources | IS | 13,441 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24046 | Warehouse/Procurement | IS | 58,642 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24065 | Asset Management (AM) | IS | 19,548 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24067 | AM Building D | IS | 41,778 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24075 | Vehicle Maintenance | IS | 23,772 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24076 | Airport Bus Service Center (Fac 24176 & 24576) | IS | <*> | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24092 | Department of Public Safety (DPS) Station 1 | IS | 43,619 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24182 | Airport Operations Center (AOC/EOC) Bldg | IS | 13950 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24366 | AM Shops Building, R/R, & Hall | IS | 20,096 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31009 | Station 4 Training Room | IS | 3,433 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32000 | DPS Station 4 Gas Pump | IS | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32010 | DPS Station 4 | IS | 11,248 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32012 | DPS Dog Kennels | IS | 6,620 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33054 | CCTV Room Terminal C | IS | 359 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33072 | Energy Plaza | IS | 29,019 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33124 | Terminal E (4E)- Pedestrian Crossover | IS | 5,130 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33154 | Terminal C (3E)-Pedestrian Crossover | IS | 5,820 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34015 | Salvage Yard Office | IS | 1,440 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42052 | DPS Station 2 | IS | 11,248 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43004 | CCTV Room Terminal A | IS | 500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43014 | Terminal A (2E)-B Crossover | IS | 5,130 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43090 | 1W Guard Bldg | IS | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43104 | Terminal A Section C (2E-C) Crossover | IS | 4,630 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44054 | DPS Station 3 | IS | 11248 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |

| TABLE 4-4b | | | | | | | | | | | | | | |
|-----------------|---|---------------|----------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|--------------------------|
| Facility Number | Description Facility | Service Level | Square Footage | Year One (1) | | Year Two (2) | | Year Three (3) | | Year Four (4) | | Year Five (5) | | Total Costs per Facility |
| | | | | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | |
| 20008 | Canopy @ South 20th | IS | 324 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22050 | DPS Outdoor Fire Range Supply Building | IS | 200 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23230 | Post Office Guard Shack #1 | IS | 108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23230 | Post Office Guard Shack #2 | IS | 108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23230 | Post Office Guard Shack #3 | IS | 108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23230 | Post Office Guard Shack #4 | IS | 108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23234 | Taxi Queue Dispatch Facility Canopy | IS | 1,350 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24056 | AM North Storage Bldg | IS | 5,760 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24082 | DPS Sta 1 Storage Bldg | IS | 1,500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24146 | Procurement Storage Open Shed | IS | 408 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24167 | AM Pavements & Grounds Open Storage Bldg | IS | 4,320 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24192 | DPS Sta 1 Auto Canopy 1 | IS | 494 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24267 | AM Pavements & Grounds Chemical Storage | IS | 1,500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24292 | DPS Sta 1 Auto Canopy 2 | IS | 1,357 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24376 | AM Heavy Equip Canopy | IS | 8,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24382 | AOC/EOC Auto Canopies (fabric) | IS | 2460 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24392 | DPS Sta 1 Auto Canopy 3 (Fabric) | IS | 2,500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24467 | AM Warehouse Storage | IS | 3,360 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24476 | High Bay Storage | IS | 6,384 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24492 | DPS Sta 1 Auto Canopy 4 | IS | 1,530 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24567 | AM Grounds Storage | IS | 150 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24576 | AM Bus Wash Canopy | IS | 1,161 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24676 | AM High Bay Storage Shed | IS | 120 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31019 | DPS Fire Training Storage 1 | IS | 3,444 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31119 | DPS Fire Training Storage 2 | IS | 1,500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31219 | Fire Training Facility Equipment Bldg | IS | 1,250 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32011 | DPS Station 4 Storage Bldg | IS | 240 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33112 | 4E W Pylon | IS | 100 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34025 | Salvage Bldg West | IS | 2,400 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34026 | Salvage Bldg East | IS | 4,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34035 | Salvage Bldg Center | IS | 960 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | Solid Waste Container | IS | 320 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Building A | IS | 280 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Storage B | IS | 3,192 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Hazmat Storage Building C | IS | 243 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Hazmat Storage Building D | IS | 161 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Storage Container E | IS | 320 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34155 | Solid Waste Container Service (SWCS) Facility | IS | 3,306 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42063 | DPS Station 2 Storage Bldg | IS | 300 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42152 | DPS Station 2 Fuel Pump | IS | 86 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |

| TABLE 4-4b | | | | Year One (1) | | Year Two (2) | | Year Three (3) | | Year Four (4) | | Year Five (5) | | Total Costs per Facility |
|---|--------------------------------------|---------------|----------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|--------------------------|
| Facility Number | Description Facility | Service Level | Square Footage | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | |
| 42163 | DPS Station 2 Vehicle Shed | IS | 1,350 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43002 | Terminal B (2W) S Pylon | IS | 100 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43022 | Terminal A (2E) N Pylon | IS | 100 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44055 | DPS Station 3 Gas Pump | IS | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44064 | DPS Station 3 Storage Bldg | IS | 300 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44154 | DPS Station 3 Fabric Car Canopy | IS | 1400 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44254 | DPS Station 3 Car Canopy | IS | 630 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23054 | 5E-B Airtrans Station | IS | 4,960 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23074 | 5E-A Airtrans Station | IS | 4,960 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23550 | ADE Trailers F1 | IS | 3600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 14088 | DFW Material Testing Lab | IS | 7,636 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22019 | Airtrans Trash Dump & Wash Facility | IS | 7,015 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22028 | Airtrans Electronics Building | IS | 5,108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23000 | Skychef Warehouse | IS | 45117 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23173 | 5E Guard Post | IS | 88 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23283 | Guard Shack - Near Delta Freight AOA | IS | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24045 | Old Bank Building | IS | 5,220 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33194 | Guard Shack - Terminal B South AOA | IS | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34134 | Old Environmental Trailers | IS | 2024 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42040 | Evergreen Warehouse | IS | 125,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43151 | 1W Guard Post | IS | 88 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| | Total Square Footage | | 821,534 | | | | | | | | | | | |
| | Annual Services Cost | | | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | |
| | Total Services Cost | | | | | | | | | | | | | \$0.00 |
| Service Level: | | | | | | | | | | | | | | |
| IS - Industry Standard | | | | | | | | | | | | | | |
| <*> - Square footage not applicable Bidder should place a monthly rate for these facilities | | | | | | | | | | | | | | |
| End of Table 4-4b | | | | | | | | | | | | | | |

| TABLE 4-4c | | | | | | | | | | | | | | |
|-----------------|---|---------------|----------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|--------------------------|
| Facility Number | Description Facility | Service Level | Square Footage | Year One (1) | | Year Two (2) | | Year Three (3) | | Year Four (4) | | Year Five (5) | | Total Costs per Facility |
| | | | | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | |
| 2077 | Water Treatment Plant | B | 1,600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 2088 | Reverse Osmosis Facility | B | 5,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 9760 | EAD South End Geothermal farm | B | <*> | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 9760 | Environmental Affairs Department (EAD) Bldg | B | 11,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 12018 | Truck Weigh station | B | 40 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 12076 | SW Water Pump Station | B | 5,672 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 12376 | SW Water Pump Station Chloramine Bldg | B | 396 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 12476 | SW Water Pump Station Chlorine Bldg | B | 32 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 13001 | Trigg Lake Pump Station | B | 180 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22050 | DPS Outdoor Firing Shoot House | B | 1,971 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22118 | Airtrans Maint Gas Pump | B | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24047 | East Side Plant | B | 4,800 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24066 | AM Welding Shop | B | 5,295 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24077 | East Lighting Vault | B | 2,480 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24091 | DPS Station 1 Gas Pump | B | 25 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24156 | Auto Service Center (Fac 24356 & 24456) | B | <*> | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24165 | AM South Gas Pump | B | 66 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24176 | Bus Wash | B | 1,920 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24276 | Airport Bus Service Center / Fuel | B | 1,970 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24356 | Airport Auto Service Center / Wash | B | 1,248 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24365 | AM Compressor Room | B | 80 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24367 | AM Diesel Fuel Pump | B | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24456 | Airport Auto Service Center / Fuel | B | 750 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24466 | Fire Suppression Tanks Water Storage Tanks | B | 50 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31029 | Burn Tower | B | 1,258 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32019 | SW Lighting Vault | B | 7,768 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32032 | Airport Fumigation Facility | B | 2,600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33032 | Terminal E (4E) N Pylon | B | 100 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42092 | Founders Plaza | B | <*> | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43035 | NE Lighting Vault | B | 7,884 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 54001 | North East Pump Station | B | 6052 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 54301 | North East Pump Station Chloramine Bldg | B | 396 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 54401 | North East Pump Station Chlorine Bldg | B | 32 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22018 | Airtrans Train Shop | B | 2,400 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22029 | Airtrans Office Building | B | 11,242 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22031 | DPS Indoor Firing Range near Station 4 | B | 7,194 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22050 | DPS Outdoor Fire Range Classroom | B | 720 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23033 | DPS Station 5 & Fitness Center | B | 23,281 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23034 | Taxi Queue Pavilion | B | 8,280 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23050 | ADE Trailers A1 | B | 3600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23050 | ADE Trailers A2 | B | 5040 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |

| TABLE 4-4c | | | | | | | | | | | | | | |
|-----------------|--|---------------|----------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|--------------------------|
| Facility Number | Description Facility | Service Level | Square Footage | Year One (1) | | Year Two (2) | | Year Three (3) | | Year Four (4) | | Year Five (5) | | Total Costs per Facility |
| | | | | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | |
| 23050 | ADE Trailers A3 | B | 5040 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23051 | Airport Development & Engineering (ADE) Bldg | B | 44076 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23123 | 6E Employee Parking Guard Shack | B | 49 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23134 | Taxi Queue Dispatch Facility | B | 6,520 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23150 | ADE Trailers B3 | B | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23154 | Guard Shack - Near AirTrans Station | B | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23250 | ADE Trailers C1 | B | 1440 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23250 | ADE Trailers C2 | B | 1440 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23250 | ADE Trailers C6 | B | 1440 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23350 | ADE Trailers D1 | B | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23350 | ADE Trailers D2 | B | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23350 | ADE Trailers D5 | B | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23353 | 5E Taxi Exit Booth | B | 88 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23450 | ADE Trailers E2 | B | 3600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23550 | ADE Trailers F2 | B | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24015 | Human Resources | B | 13,441 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24046 | Warehouse/Procurement | B | 58,642 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24065 | Asset Management (AM) | B | 19,548 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24067 | AM Building D | B | 41,778 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24075 | Vehicle Maintenance | B | 23,772 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24076 | Airport Bus Service Center (Fac 24176 & 24576) | B | <*> | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24092 | Department of Public Safety (DPS) Station 1 | B | 43,619 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24182 | Airport Operations Center (AOC/EOC) Bldg | B | 13950 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24366 | AM Shops Building, R/R, & Hall | B | 20,096 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31009 | Station 4 Training Room | B | 3,433 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32000 | DPS Station 4 Gas Pump | B | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32010 | DPS Station 4 | B | 11,248 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32012 | DPS Dog Kennels | B | 6,620 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33054 | CCTV Room Terminal C | B | 359 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33072 | Energy Plaza | B | 29,019 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33124 | Terminal E (4E)- Pedestrian Crossover | B | 5,130 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33154 | Terminal C (3E)-Pedestrian Crossover | B | 5,820 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34015 | Salvage Yard Office | B | 1,440 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42052 | DPS Station 2 | B | 11,248 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43004 | CCTV Room Terminal A | B | 500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43014 | Terminal A (2E)-B Crossover | B | 5,130 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43090 | 1W Guard Bldg | B | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43104 | Terminal A Section C (2E-C) Crossover | B | 4,630 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44054 | DPS Station 3 | B | 11248 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 20008 | Canopy @ South 20th | B | 324 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22050 | DPS Outdoor Fire Range Supply Building | B | 200 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |

| TABLE 4-4c | | | | | | | | | | | | | | |
|-----------------|---|---------------|----------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|--------------------------|
| Facility Number | Description Facility | Service Level | Square Footage | Year One (1) | | Year Two (2) | | Year Three (3) | | Year Four (4) | | Year Five (5) | | Total Costs per Facility |
| | | | | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | |
| 23230 | Post Office Guard Shack #1 | B | 108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23230 | Post Office Guard Shack #2 | B | 108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23230 | Post Office Guard Shack #3 | B | 108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23230 | Post Office Guard Shack #4 | B | 108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23234 | Taxi Queue Dispatch Facility Canopy | B | 1,350 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24056 | AM North Storage Bldg | B | 5,760 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24082 | DPS Sta 1 Storage Bldg | B | 1,500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24146 | Procurement Storage Open Shed | B | 408 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24167 | AM Pavements & Grounds Open Storage Bldg | B | 4,320 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24192 | DPS Sta 1 Auto Canopy 1 | B | 494 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24267 | AM Pavements & Grounds Chemical Storage | B | 1,500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24292 | DPS Sta 1 Auto Canopy 2 | B | 1,357 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24376 | AM Heavy Equip Canopy | B | 8,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24382 | AOC/EOC Auto Canopies (fabric) | B | 2460 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24392 | DPS Sta 1 Auto Canopy 3 (Fabric) | B | 2,500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24467 | AM Warehouse Storage | B | 3,360 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24476 | High Bay Storage | B | 6,384 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24492 | DPS Sta 1 Auto Canopy 4 | B | 1,530 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24567 | AM Grounds Storage | B | 150 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24576 | AM Bus Wash Canopy | B | 1,161 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24676 | AM High Bay Storage Shed | B | 120 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31019 | DPS Fire Training Storage 1 | B | 3,444 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31119 | DPS Fire Training Storage 2 | B | 1,500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31219 | Fire Training Facility Equipment Bldg | B | 1,250 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32011 | DPS Station 4 Storage Bldg | B | 240 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33112 | 4E W Pylon | B | 100 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34025 | Salvage Bldg West | B | 2,400 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34026 | Salvage Bldg East | B | 4,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34035 | Salvage Bldg Center | B | 960 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | Solid Waste Container | B | 320 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Building A | B | 280 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Storage B | B | 3,192 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Hazmat Storage Building C | B | 243 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Hazmat Storage Building D | B | 161 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Storage Container E | B | 320 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34155 | Solid Waste Container Service (SWCS) Facility | B | 3,306 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42063 | DPS Station 2 Storage Bldg | B | 300 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42152 | DPS Station 2 Fuel Pump | B | 86 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42163 | DPS Station 2 Vehicle Shed | B | 1,350 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43002 | Terminal B (2W) S Pylon | B | 100 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43022 | Terminal A (2E) N Pylon | B | 100 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |

| TABLE 4-4c | | | | Year One (1) | | Year Two (2) | | Year Three (3) | | Year Four (4) | | Year Five (5) | | Total Costs per Facility |
|---|--------------------------------------|---------------|----------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|--------------------------|
| Facility Number | Description Facility | Service Level | Square Footage | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | |
| 44055 | DPS Station 3 Gas Pump | B | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44064 | DPS Station 3 Storage Bldg | B | 300 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44154 | DPS Station 3 Fabric Car Canopy | B | 1400 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44254 | DPS Station 3 Car Canopy | B | 630 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23054 | 5E-B Airtrans Station | B | 4,960 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23074 | 5E-A Airtrans Station | B | 4,960 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23550 | ADE Trailers F1 | B | 3600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 14088 | DFW Material Testing Lab | B | 7,636 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22019 | Airtrans Trash Dump & Wash Facility | B | 7,015 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22028 | Airtrans Electronics Building | B | 5,108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23000 | Skychef Warehouse | B | 45117 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23173 | 5E Guard Post | B | 88 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23283 | Guard Shack - Near Delta Freight AOA | B | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24045 | Old Bank Building | B | 5,220 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33194 | Guard Shack - Terminal B South AOA | B | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34134 | Old Environmental Trailers | B | 2024 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42040 | Evergreen Warehouse | B | 125,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43151 | 1W Guard Post | B | 88 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| | Total Square Footage | | 821,534 | | | | | | | | | | | |
| | Annual Services Cost | | | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| | Total Services Cost | | | | | | | | | | | | | \$0.00 |
| Service Level: | | | | | | | | | | | | | | |
| B- Basic | | | | | | | | | | | | | | |
| <*> - Square footage not applicable Bidder should place a monthly rate for these facilities | | | | | | | | | | | | | | |
| End of Table 4-4c | | | | | | | | | | | | | | |

| TABLE 4-4d | | | | | | | | | | | | | | |
|-----------------|---|---------------|----------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|--------------------------|
| Facility Number | Description Facility | Service Level | Square Footage | Year One (1) | | Year Two (2) | | Year Three (3) | | Year Four (4) | | Year Five (5) | | Total Costs per Facility |
| | | | | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | |
| 2077 | Water Treatment Plant | IS | 1,600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 2088 | Reverse Osmosis Facility | IS | 5,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 9760 | EAD South End Geothermal farm | B | <*> | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 9760 | Environmental Affairs Department (EAD) Bldg | B | 11,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 12018 | Truck Weigh station | B | 40 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 12076 | SW Water Pump Station | IS | 5,672 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 12376 | SW Water Pump Station Chloramine Bldg | IS | 396 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 12476 | SW Water Pump Station Chlorine Bldg | IS | 32 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 13001 | Trigg Lake Pump Station | IS | 180 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22050 | DPS Outdoor Firing Shoot House | B | 1,971 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22118 | Airtrans Maint Gas Pump | B | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24047 | East Side Plant | IS | 4,800 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24066 | AM Welding Shop | B | 5,295 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24077 | East Lighting Vault | IS | 2,480 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24091 | DPS Station 1 Gas Pump | B | 25 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24156 | Auto Service Center (Fac 24356 & 24456) | B | <*> | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24165 | AM South Gas Pump | B | 66 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24176 | Bus Wash | B | 1,920 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24276 | Airport Bus Service Center / Fuel | B | 1,970 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24356 | Airport Auto Service Center / Wash | B | 1,248 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24365 | AM Compressor Room | B | 80 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24367 | AM Diesel Fuel Pump | B | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24456 | Airport Auto Service Center / Fuel | B | 750 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24466 | Fire Suppression Tanks Water Storage Tanks | B | 50 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31029 | Burn Tower | IS | 1,258 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32019 | SW Lighting Vault | IS | 7,768 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32032 | Airport Fumigation Facility | IS | 2,600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33032 | Terminal E (4E) N Pylon | B | 100 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42092 | Founders Plaza | IS | <*> | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43035 | NE Lighting Vault | IS | 7,884 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 54001 | North East Pump Station | IS | 6052 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 54301 | North East Pump Station Chloramine Bldg | IS | 396 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 54401 | North East Pump Station Chlorine Bldg | IS | 32 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22018 | Airtrans Train Shop | B | 2,400 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22029 | Airtrans Office Building | B | 11,242 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22031 | DPS Indoor Firing Range near Station 4 | IS | 7,194 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22050 | DPS Outdoor Fire Range Classroom | B | 720 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23033 | DPS Station 5 & Fitness Center | IS | 23,281 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23034 | Taxi Queue Pavilion | B | 8,280 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23050 | ADE Trailers A1 | B | 3600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |

| TABLE 4-4d | | | | Year One (1) | | Year Two (2) | | Year Three (3) | | Year Four (4) | | Year Five (5) | | Total Costs per Facility |
|-----------------|--|---------------|----------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|--------------------------|
| Facility Number | Description Facility | Service Level | Square Footage | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | |
| 23050 | ADE Trailers A2 | B | 5040 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23050 | ADE Trailers A3 | B | 5040 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23051 | Airport Development & Engineering (ADE) Bldg | IS | 44076 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23123 | 6E Employee Parking Guard Shack | B | 49 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23134 | Taxi Queue Dispatch Facility | IS | 6,520 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23150 | ADE Trailers B3 | B | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23154 | Guard Shack - Near AirTrans Station | B | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23250 | ADE Trailers C1 | B | 1440 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23250 | ADE Trailers C2 | B | 1440 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23250 | ADE Trailers C6 | B | 1440 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23350 | ADE Trailers D1 | B | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23350 | ADE Trailers D2 | B | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23350 | ADE Trailers D5 | B | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23353 | 5E Taxi Exit Booth | B | 88 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23450 | ADE Trailers E2 | B | 3600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23550 | ADE Trailers F2 | B | 2880 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24015 | Human Resources | IS | 13,441 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24046 | Warehouse/Procurement | IS | 58,642 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24065 | Asset Management (AM) | IS | 19,548 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24067 | AM Building D | B | 41,778 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24075 | Vehicle Maintenance | B | 23,772 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24076 | Airport Bus Service Center (Fac 24176 & 24576) | B | <*> | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24092 | Department of Public Safety (DPS) Station 1 | IS | 43,619 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24182 | Airport Operations Center (AOC/EOC) Bldg | IS | 13950 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24366 | AM Shops Building, R/R, & Hall | B | 20,096 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31009 | Station 4 Training Room | IS | 3,433 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32000 | DPS Station 4 Gas Pump | B | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32010 | DPS Station 4 | IS | 11,248 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32012 | DPS Dog Kennels | IS | 6,620 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33054 | CCTV Room Terminal C | B | 359 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33072 | Energy Plaza | IS | 29,019 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33124 | Terminal E (4E)- Pedestrian Crossover | IS | 5,130 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33154 | Terminal C (3E)-Pedestrian Crossover | IS | 5,820 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34015 | Salvage Yard Office | B | 1,440 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42052 | DPS Station 2 | IS | 11,248 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43004 | CCTV Room Terminal A | B | 500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43014 | Terminal A (2E)-B Crossover | IS | 5,130 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43090 | 1W Guard Bldg | B | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43104 | Terminal A Section C (2E-C) Crossover | IS | 4,630 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44054 | DPS Station 3 | IS | 11248 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |

| TABLE 4-4d | | | | | | | | | | | | | | |
|-----------------|---|---------------|----------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|--------------------------|
| Facility Number | Description Facility | Service Level | Square Footage | Year One (1) | | Year Two (2) | | Year Three (3) | | Year Four (4) | | Year Five (5) | | Total Costs per Facility |
| | | | | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | |
| 20008 | Canopy @ South 20th | B | 324 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22050 | DPS Outdoor Fire Range Supply Building | B | 200 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23230 | Post Office Guard Shack #1 | B | 108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23230 | Post Office Guard Shack #2 | B | 108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23230 | Post Office Guard Shack #3 | B | 108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23230 | Post Office Guard Shack #4 | B | 108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23234 | Taxi Queue Dispatch Facility Canopy | B | 1,350 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24056 | AM North Storage Bldg | B | 5,760 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24082 | DPS Sta 1 Storage Bldg | B | 1,500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24146 | Procurement Storage Open Shed | B | 408 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24167 | AM Pavements & Grounds Open Storage Bldg | B | 4,320 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24192 | DPS Sta 1 Auto Canopy 1 | B | 494 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24267 | AM Pavements & Grounds Chemical Storage | B | 1,500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24292 | DPS Sta 1 Auto Canopy 2 | B | 1,357 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24376 | AM Heavy Equip Canopy | B | 8,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24382 | AOC/EOC Auto Canopies (fabric) | B | 2460 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24392 | DPS Sta 1 Auto Canopy 3 (Fabric) | B | 2,500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24467 | AM Warehouse Storage | B | 3,360 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24476 | High Bay Storage | B | 6,384 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24492 | DPS Sta 1 Auto Canopy 4 | B | 1,530 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24567 | AM Grounds Storage | B | 150 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24576 | AM Bus Wash Canopy | B | 1,161 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24676 | AM High Bay Storage Shed | B | 120 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31019 | DPS Fire Training Storage 1 | B | 3,444 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31119 | DPS Fire Training Storage 2 | B | 1,500 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 31219 | Fire Training Facility Equipment Bldg | B | 1,250 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 32011 | DPS Station 4 Storage Bldg | B | 240 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33112 | 4E W Pylon | B | 100 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34025 | Salvage Bldg West | B | 2,400 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34026 | Salvage Bldg East | B | 4,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34035 | Salvage Bldg Center | B | 960 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | Solid Waste Container | B | 320 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Building A | B | 280 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Storage B | B | 3,192 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Hazmat Storage Building C | B | 243 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Hazmat Storage Building D | B | 161 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34065 | SWCS Storage Container E | B | 320 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34155 | Solid Waste Container Service (SWCS) Facility | B | 3,306 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42063 | DPS Station 2 Storage Bldg | B | 300 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42152 | DPS Station 2 Fuel Pump | B | 86 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |

| TABLE 4-4d | | | | Year One (1) | | Year Two (2) | | Year Three (3) | | Year Four (4) | | Year Five (5) | | Total Costs per Facility |
|---|--------------------------------------|---------------|----------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|--------------------------|
| Facility Number | Description Facility | Service Level | Square Footage | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | Monthly Cost per Square Foot | Yearly Cost per Square Foot | |
| 42163 | DPS Station 2 Vehicle Shed | B | 1,350 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43002 | Terminal B (2W) S Pylon | B | 100 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43022 | Terminal A (2E) N Pylon | B | 100 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44055 | DPS Station 3 Gas Pump | B | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44064 | DPS Station 3 Storage Bldg | B | 300 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44154 | DPS Station 3 Fabric Car Canopy | B | 1400 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 44254 | DPS Station 3 Car Canopy | B | 630 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23054 | 5E-B Airtrans Station | B | 4,960 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23074 | 5E-A Airtrans Station | B | 4,960 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23550 | ADE Trailers F1 | B | 3600 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 14088 | DFW Material Testing Lab | B | 7,636 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22019 | Airtrans Trash Dump & Wash Facility | B | 7,015 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 22028 | Airtrans Electronics Building | B | 5,108 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23000 | Skychef Warehouse | B | 45117 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23173 | 5E Guard Post | B | 88 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 23283 | Guard Shack - Near Delta Freight AOA | B | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 24045 | Old Bank Building | B | 5,220 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 33194 | Guard Shack - Terminal B South AOA | B | 30 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 34134 | Old Environmental Trailers | B | 2024 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 42040 | Evergreen Warehouse | B | 125,000 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| 43151 | 1W Guard Post | B | 88 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| | Total Square Footage | | 821,534 | | | | | | | | | | | |
| | Annual Services Cost | | | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | |
| | Total Services Cost | | | | | | | | | | | | | \$0.00 |
| Service Level: | | | | | | | | | | | | | | |
| IS - Industry Standard | | | | | | | | | | | | | | |
| B- Basic | | | | | | | | | | | | | | |
| <*> - Square footage not applicable Bidder should place a monthly rate for these facilities | | | | | | | | | | | | | | |
| End of Table 4-4d | | | | | | | | | | | | | | |