

Bid Calculation Form Table 4-3 (Contract Period Year 1)						
Labor & Burden						
Prime Contractor's Labor						
Number of FTE Employees	Staffing Classification	Hourly Rate per Classification	Average Weekly Hours	Average Weekly Costs	Average Monthly Costs	Average Yearly Costs
Contractor's Labor Subtotals						
Prime Contractor's Burden						
Paid Time Off						
Payroll Taxes						
State Taxes						
Other						
Worker's Comp & General Liability						
Employee Insurance						
Contractor's Burden Subtotals						
Subcontractor Labor						
Number of FTE employees	Staffing Classification	Hourly Rate per Classification	Average Weekly Hours	Average Weekly Costs	Average Monthly Costs	Average Yearly Costs
Subcontractor's Labor Subtotals						
Subcontractor's Burden						
Paid Time Off						
Payroll Taxes						
State Taxes						
Other						
Worker's Comp & General Liability						
Employee Insurance						
Subcontractor's Burden Subtotals						
Labor & Burden Totals						

All Other Direct and Indirect Costs		
Maintenance Materials, Tools & Equipment	Average Monthly Costs	Average Yearly Cost
Item (List Tools and Equipment, etc.)		
Item		
Item		
Item		
Maintenance Materials, Tools & Equipment Costs Subtotals		
Office Equipment & Expenses	Average Monthly	Average Yearly
Item (List Office Equipment, Supplies, Telephone, etc.)		
Item		
Item		
Office Equipment & Expenses Costs Subtotals		
Miscellaneous Costs	Average Monthly	Average Yearly
Item (List Uniforms, Vehicles, Parking, Badging, etc.)		
Item		
Item		
Miscellaneous Costs Subtotals		

Subcontractor Direct and Indirect Costs						
List of Subcontractors	Subcontractor Base Price	Markup Percentage			Average Monthly Costs	Average Yearly Costs
Subcontractor Costs Subtotals						

Overhead				
Profit				
Overhead & Profit Subtotals				

All Other Direct & Indirect Cost Totals		
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Annual Services Cost		
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Table Notes:
1. This Bid Calculation form is provided as an example of the level of detail required for evaluation.
2. Provide Bid Calculation Forms for each year of the 5-Year Contract.

Bid Calculation Form Table 4-3 (Contract Period Year 2)						
Labor & Burden						
Prime Contractor's Labor						
Number of FTE Employees	Staffing Classification	Hourly Rate per Classification	Average Weekly Hours	Average Weekly Costs	Average Monthly Costs	Average Yearly Costs
Contractor's Labor Subtotals						
Prime Contractor's Burden						
Paid Time Off						
Payroll Taxes						
State Taxes						
Other						
Worker's Comp & General Liability						
Employee Insurance						
Contractor's Burden Subtotals						
Subcontractor Labor						
Number of FTE employees	Staffing Classification	Hourly Rate per Classification	Average Weekly Hours	Average Weekly Costs	Average Monthly Costs	Average Yearly Costs
Subcontractor's Labor Subtotals						
Subcontractor's Burden						
Paid Time Off						
Payroll Taxes						
State Taxes						
Other						
Worker's Comp & General Liability						
Employee Insurance						
Subcontractor's Burden Subtotals						
Labor & Burden Totals						

All Other Direct and Indirect Costs		
Maintenance Materials, Tools & Equipment	Average Monthly Costs	Average Yearly Cost
Item (List Tools and Equipment, etc.)		
Item		

Item		
Item		
Maintenance Materials, Tools & Equipment Costs Subtotals		

Office Equipment & Expenses	Average Monthly	Average Yearly
Item (List Office Equipment, Supplies, Telephone, etc.)		
Item		
Item		
Office Equipment & Expenses Costs Subtotals		

Miscellaneous Costs	Average Monthly	Average Yearly
Item (List Uniforms, Vehicles, Parking, Badging, etc.)		
Item		
Item		
Miscellaneous Costs Subtotals		

Subcontractor Direct and Indirect Costs						
List of Subcontractors	Subcontractor Base Price	Markup Percentage			Average Monthly Costs	Average Yearly Costs
Subcontractor Costs Subtotals						

Overhead		
Profit		
Overhead & Profit Subtotals		

All Other Direct & Indirect Cost Totals		
Annual Services Cost		

Table Notes:
1. This Bid Calculation form is provided as an example of the level of detail required for evaluation.
2. Provide Bid Calculation Forms for each year of the 5-Year Contract.

Bid Calculation Form Table 4-3 (Contract Period Year 3)						
Labor & Burden						
Prime Contractor's Labor						
Number of FTE Employees	Staffing Classification	Hourly Rate per Classification	Average Weekly Hours	Average Weekly Costs	Average Monthly Costs	Average Yearly Costs
Contractor's Labor Subtotals						
Prime Contractor's Burden						
Paid Time Off						
Payroll Taxes						
State Taxes						
Other						
Worker's Comp & General Liability						
Employee Insurance						
Contractor's Burden Subtotals						
Subcontractor Labor						
Number of FTE employees	Staffing Classification	Hourly Rate per Classification	Average Weekly Hours	Average Weekly Costs	Average Monthly Costs	Average Yearly Costs
Subcontractor's Labor Subtotals						
Subcontractor's Burden						
Paid Time Off						
Payroll Taxes						
State Taxes						
Other						
Worker's Comp & General Liability						
Employee Insurance						
Subcontractor's Burden Subtotals						
Labor & Burden Totals						

All Other Direct and Indirect Costs		
Maintenance Materials, Tools & Equipment	Average Monthly Costs	Average Yearly Cost
Item (List Tools and Equipment, etc.)		
Item		

Bid Calculation Form Table 4-3 (Contract Period Year 4)						
Labor & Burden						
Prime Contractor's Labor						
Number of FTE Employees	Staffing Classification	Hourly Rate per Classification	Average Weekly Hours	Average Weekly Costs	Average Monthly Costs	Average Yearly Costs
Contractor's Labor Subtotals						
Prime Contractor's Burden						
Paid Time Off						
Payroll Taxes						
State Taxes						
Other						
Worker's Comp & General Liability						
Employee Insurance						
Contractor's Burden Subtotals						
Subcontractor Labor						
Number of FTE employees	Staffing Classification	Hourly Rate per Classification	Average Weekly Hours	Average Weekly Costs	Average Monthly Costs	Average Yearly Costs
Subcontractor's Labor Subtotals						
Subcontractor's Burden						
Paid Time Off						
Payroll Taxes						
State Taxes						
Other						
Worker's Comp & General Liability						
Employee Insurance						
Subcontractor's Burden Subtotals						
Labor & Burden Totals						

All Other Direct and Indirect Costs		
Maintenance Materials, Tools & Equipment	Average Monthly Costs	Average Yearly Cost
Item (List Tools and Equipment, etc.)		
Item		

Bid Calculation Form Table 4-3 (Contract Period Year 5)						
Labor & Burden						
Prime Contractor's Labor						
Number of FTE Employees	Staffing Classification	Hourly Rate per Classification	Average Weekly Hours	Average Weekly Costs	Average Monthly Costs	Average Yearly Costs
Contractor's Labor Subtotals						
Prime Contractor's Burden						
Paid Time Off						
Payroll Taxes						
State Taxes						
Other						
Worker's Comp & General Liability						
Employee Insurance						
Contractor's Burden Subtotals						
Subcontractor Labor						
Number of FTE employees	Staffing Classification	Hourly Rate per Classification	Average Weekly Hours	Average Weekly Costs	Average Monthly Costs	Average Yearly Costs
Subcontractor's Labor Subtotals						
Subcontractor's Burden						
Paid Time Off						
Payroll Taxes						
State Taxes						
Other						
Worker's Comp & General Liability						
Employee Insurance						
Subcontractor's Burden Subtotals						
Labor & Burden Totals						

All Other Direct and Indirect Costs		
Maintenance Materials, Tools & Equipment	Average Monthly Costs	Average Yearly Cost
Item (List Tools and Equipment, etc.)		
Item		

Item		
Item		
Maintenance Materials, Tools & Equipment Costs Subtotals		

Office Equipment & Expenses	Average Monthly	Average Yearly
Item (List Office Equipment, Supplies, Telephone, etc.)		
Item		
Item		
Office Equipment & Expenses Costs Subtotals		

Miscellaneous Costs	Average Monthly	Average Yearly
Item (List Uniforms, Vehicles, Parking, Badging, etc.)		
Item		
Item		
Miscellaneous Costs Subtotals		

Subcontractor Direct and Indirect Costs						
List of Subcontractors	Subcontractor Base Price	Markup Percentage			Average Monthly Costs	Average Yearly Costs
Subcontractor Costs Subtotals						

Overhead		
Profit		
Overhead & Profit Subtotals		

All Other Direct & Indirect Cost Totals		
Annual Services Cost		

Table Notes:
1. This Bid Calculation form is provided as an example of the level of detail required for evaluation.
2. Provide Bid Calculation Forms for each year of the 5-Year Contract.