

**Bid Form Table 4-1\_\_ (a,b,c,d)**

The Contractor shall provide the following information to assist DFW Airport Board in evaluating the cost of services being proposed. The Hourly Rate Table and Proposed Summary Staffing Table are considered part of the Contractor's formal Bid. The Hourly Rate Table is for Prime Contractor only:

Hourly Rate Table (1.5.1)	Year 1	Year 2	Year 3	Year 4	Year 5
Straight Time Hourly Rate	\$25 /hr	\$ 35 /hr	\$45 /hr	\$ 30 /hr	\$35 /hr
C/R Straight Time Hours	1,500	1,500	1,500	1,500	1,500
C/R Straight Annual Cost	\$37,500	\$52,500	\$67,500	\$45,000	\$52,500
Premium Time Hourly Rate	\$40 /hr	\$52 /hr	\$75 /hr	\$45 /hr	\$52 /hr
C/R Premium Time Hours	450	450	450	450	450
C/R Prem Annual Cost	\$18,500	\$23,400	\$33,750	\$20,250	\$23,400
C/R Parts and Materials	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
C/R Prime Total Cost	\$136,000	\$155,900	\$181,250	\$145,250	\$155,900

Include both Contractor's direct employees and Subcontractors' employees in Proposed Staffing Table.

Proposed Staffing Table (1.5)	Number of Staff (FTE) (1.5.2)	Average Annual Hours (1.5.3)	Average Annual Salary (1.5.4)
Site Management Staff			\$ /year
Supervision Staff			\$ /year
Technical Maintenance Staff			\$ /year
General Maintenance Staff			\$ /year

To be considered responsive by the DFW Airport Board, the Contractor shall provide all of the following information. The costs provided below shall represent all costs associated with this Contract, including all work specified in the Contract Documents and all Subcontractor costs.

Bid Form Summary Table:						
Scope of Services	Contract Period					Total
	Year 1	Year 2	Year 3	Year 4	Year 5	
Annual Services Cost (2.1.1)	\$	\$	\$	\$	\$	
C/R Prime Total Cost (1.4.2)	\$136,000	\$155,900	\$181,250	\$145,250	\$155,900	
C/R Subcontractor Total Cost (1.4.2)	\$255,651	\$254,986	\$264,689	\$280,592	\$288,063	
Additional Services (1.8)						
Special Services (1.9)						
Parts and Material (1.10)	\$310,000	\$300,000	\$300,000	\$300,000	\$300,000	
2) Cost of Bid Bond (for contract period) (1.11)	\$					
3) Cost of Performance & Payment Bond (1.12)	\$	\$	\$	\$	\$	
4) Total Annual Contract Costs (1.6) :	\$	\$	\$	\$	\$	
<b>Grand Total Bid Price for Contract (1.3; 1.13; 3.2.3)</b>						\$

EXAMPLE

End of Table 4-1

## 2. Subcontractor Services Charge Reimbursable Table 4-2

(Note: Complete this form for the Award Bid. Total number of Charge Reimbursable (C/R) hours for Subcontractors is 2,800 straight time hours and 720 premium time hours per year. The number of hours each subcontractor receives is the percentage of work identified for each sub on the Schedule of Subcontractors form which should agree with FTEs in the Operational Approach and the Staffing Matrix.)

Subcontractor and Service Provided (Article Ref)	Cost Category	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5
1. ABC Mechanical (1)	Hr Srait	\$15 /hr	20/hr	25/hr	30/hr	35/hr
	X 500hrs	\$7,500	\$10,000	\$12,500	\$15,000	\$17,500
	Hr Prem	\$10 /hr	10/hr	15/hr	30/hr	35/hr
	X 160 hrs	\$1,600	\$1,600	\$2,400	\$4,800	\$5,600
	C/R Total	\$9,100	\$11,600	\$14,900	\$19,800	\$23,100
2. DEF Electrical (3)	Hr Srait	\$20 /hr	21/hr	22/hr	23/hr	24/hr
	X 575hrs	\$11,500	\$12,075	\$12,650	\$13,225	\$13,800
	Hr Prem	\$32 /hr	32/hr	33/hr	34/hr	36/hr
	X 168hrs	\$5,376	\$5,376	\$5,544	\$5,712	\$6,048
	C/R Total	\$16,876	\$17,451	\$18,194	\$18,937	\$19,848
3. GHI Plumbing (2)	Hr Srait	\$30 /hr	25/hr	30/hr	35/hr	35/hr
	X 600hrs	\$18,000	\$15,000	\$18,000	\$21,000	\$21,000
	Hr Prem	\$60 /hr	50/hr	60/hr	70/hr	70/hr
	X 170 hrs	\$10,200	\$8,500	\$10,200	\$11,900	\$11,900
	C/R Total	\$28,200	\$23,500	\$28,200	\$32,900	\$32,900
4. JKL Structural (4)	Hr Srait	\$25 /hr	27/hr	29/hr	31/hr	33/hr
	X625hrs	\$15,625	\$16,875	\$18,125	\$19,375	\$20,625
	Hr Prem	\$50 /hr	55/hr	60/hr	65/hr	70/hr
	X 172 hrs	\$8,600	\$9,460	\$10,320	\$11,180	\$12,040
	C/R Total	\$24,225	\$26,335	\$28,445	\$30,555	\$32,665
5.MNO Other (1,2,3,4)	Hr Srait	\$30 /hr	28/hr	26/hr	32/hr	34/hr
	X 500hrs	\$15,000	\$14,000	\$13,000	\$16,000	\$17,000
	Hr Prem	\$45 /hr	42/hr	39/hr	48/hr	51/hr
	X 50 hrs	\$2,250	\$2,100	\$1,950	\$2,400	\$2,550
	C/R Total	\$17,250	\$16,100	\$14,950	\$18,400	\$19,550
Total Straight Time Hours	2,800					
Total Premium Time Hours	720					
C/R Subcontractor Labor Cost		\$95,651	\$94,986	\$104,689	\$120,592	\$128,063
C/R Parts and Materials		\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
C/R Subcontractor Total Cost		\$255,651	\$254,986	\$264,689	\$280,592	\$288,063

Notes: 1) The Contractor shall identify, by type of service provided, the subcontractor being proposed and the Services Article the subcontractor will support as set forth within these specifications.  
 2) Charge reimbursable straight and premium hourly rates will be part of the bid evaluation process.

Legend:

- i. Article Ref = Reference to Service Article(s) Subcontractor supports
- ii. Hr Srait = Charge reimbursable straight time hourly rate for Subcontractor
- iii. Hr Prem = Charge reimbursable premium time hourly rate for Subcontractor

End of Table 4-2

EXAMPLE