

TABLE 4-4a				Year One (1)		Year Two (2)		Year Three (3)		Year Four (4)		Year Five (5)		Total Costs per Facility
Facility Number	Description Facility	Service Level	Square Footage	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	
2077	Water Treatment Plant	S	1,600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
2088	Reverse Osmosis Facility	S	5,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
12018	Truck Weigh station	S	40		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
12076	SW Water Pump Station	S	5,672		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
12376	SW Water Pump Station Chloramine Bldg	S	396		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
12476	SW Water Pump Station Chlorine Bldg	S	32		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
13001	Trigg Lake Pump Station	S	180		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22050	DPS Outdoor Firing Shoot House	S	1,971		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22118	Airtrans Maint Gas Pump	S	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24047	East Side Plant	S	4,800		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24066	AM Welding Shop	S	5,295		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24077	East Lighting Vault	S	2,480		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24091	DPS Station 1 Gas Pump	S	25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24156	Auto Service Center (Fac 24356 & 24456)	S	<*>		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24165	AM South Gas Pump	S	66		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24176	Bus Wash	S	1,920		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24276	Airport Bus Service Center / Fuel	S	1,970		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24356	Airport Auto Service Center / Wash	S	1,248		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24365	AM Compressor Room	S	80		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24367	AM Diesel Fuel Pump	S	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24456	Airport Auto Service Center / Fuel	S	750		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24466	Fire Suppression Tanks Water Storage Tanks	S	50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31029	Burn Tower	S	1,258		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32019	SW Lighting Vault	S	7,768		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32032	Airport Fumigation Facility	S	2,600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33032	Terminal E (4E) N Pylon	S	100		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42092	Founders Plaza	S	<*>		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43035	NE Lighting Vault	S	7,884		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
54001	North East Pump Station	S	6052		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
54301	North East Pump Station Chloramine Bldg	S	396		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
54401	North East Pump Station Chlorine Bldg	S	32		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22018	Airtrans Train Shop	S	2,400		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22029	Airtrans Office Building	S	11,242		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22031	DPS Indoor Firing Range near Station 4	S	7,194		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22050	DPS Outdoor Fire Range Classroom	S	720		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23033	DPS Station 5 & Fitness Center	S	23,281		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23034	Taxi Queue Pavilion	S	8,280		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23050	ADE Trailers A1	S	3600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23050	ADE Trailers A2	S	5040		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23050	ADE Trailers A3	S	5040		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00

TABLE 4-4a				Year One (1)		Year Two (2)		Year Three (3)		Year Four (4)		Year Five (5)		Total Costs per Facility
Facility Number	Description Facility	Service Level	Square Footage	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	
23051	Airport Development & Engineering (ADE) Bldg	S	44076		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23123	6E Employee Parking Guard Shack	S	49		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23134	Taxi Queue Dispatch Facility	S	6,520		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23150	ADE Trailers B3	S	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23154	Guard Shack - Near AirTrans Station	S	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23250	ADE Trailers C1	S	1440		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23250	ADE Trailers C2	S	1440		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23250	ADE Trailers C6	S	1440		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23350	ADE Trailers D1	S	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23350	ADE Trailers D2	S	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23350	ADE Trailers D5	S	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23353	5E Taxi Exit Booth	S	88		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23450	ADE Trailers E2	S	3600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23550	ADE Trailers F2	S	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24015	Human Resources	S	13,441		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24046	Warehouse/Procurement	S	58,642		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24065	Asset Management (AM)	S	19,548		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24067	AM Building D	S	41,778		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24075	Vehicle Maintenance	S	23,772		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24076	Airport Bus Service Center (Fac 24176 & 24576)	S	<*>		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24092	Department of Public Safety (DPS) Station 1	S	43,619		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24182	Airport Operations Center (AOC/EOC) Bldg	S	13950		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24366	AM Shops Building, R/R, & Hall	S	20,096		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31009	Station 4 Training Room	S	3,433		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32000	DPS Station 4 Gas Pump	S	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32010	DPS Station 4	S	11,248		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32012	DPS Dog Kennels	S	6,620		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33072	Energy Plaza	S	29,019		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33124	Terminal E (4E)- Pedestrian Crossover	S	5,130		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33154	Terminal C (3E)-Pedestrian Crossover	S	5,820		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34015	Salvage Yard Office	S	1,440		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42052	DPS Station 2	S	11,248		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43014	Terminal A (2E)-B Crossover	S	5,130		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43090	1W Guard Bldg	S	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43104	Terminal A Section C (2E-C) Crossover	S	4,630		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
44054	DPS Station 3	S	11248		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
20008	Canopy @ South 20th	S	324		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22050	DPS Outdoor Fire Range Supply Building	S	200		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23230	Post Office Guard Shack #1	S	108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23230	Post Office Guard Shack #2	S	108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00

TABLE 4-4a														
Facility Number	Description Facility	Service Level	Square Footage	Year One (1)		Year Two (2)		Year Three (3)		Year Four (4)		Year Five (5)		Total Costs per Facility
				Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	
23230	Post Office Guard Shack #3	S	108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23230	Post Office Guard Shack #4	S	108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23234	Taxi Queue Dispatch Facility Canopy	S	1,350		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24056	AM North Storage Bldg	S	5,760		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24082	DPS Sta 1 Storage Bldg	S	1,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24146	Procurement Storage Open Shed	S	408		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24167	AM Pavements & Grounds Open Storage Bldg	S	4,320		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24192	DPS Sta 1 Auto Canopy 1	S	494		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24267	AM Pavements & Grounds Chemical Storage	S	1,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24292	DPS Sta 1 Auto Canopy 2	S	1,357		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24376	AM Heavy Equip Canopy	S	8,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24382	AOC/EOC Auto Canopies (fabric)	S	2,460		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24392	DPS Sta 1 Auto Canopy 3 (Fabric)	S	2,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24467	AM Warehouse Storage	S	3,360		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24476	High Bay Storage	S	6,384		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24492	DPS Sta 1 Auto Canopy 4	S	1,530		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24567	AM Grounds Storage	S	150		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24576	AM Bus Wash Canopy	S	1,161		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24676	AM High Bay Storage Shed	S	120		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31019	DPS Fire Training Storage 1	S	3,444		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31119	DPS Fire Training Storage 2	S	1,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31219	Fire Training Facility Equipment Bldg	S	1,250		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32011	DPS Station 4 Storage Bldg	S	240		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33112	4E W Pylon	S	100		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34025	Salvage Bldg West	S	2,400		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34026	Salvage Bldg East	S	4,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34035	Salvage Bldg Center	S	960		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	Solid Waste Container	S	320		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Building A	S	280		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Storage B	S	3,192		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Hazmat Storage Building C	S	243		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Hazmat Storage Building D	S	161		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Storage Container E	S	320		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34155	Solid Waste Container Service (SWCS) Facility	S	3,306		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42063	DPS Station 2 Storage Bldg	S	300		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42152	DPS Station 2 Fuel Pump	S	86		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42163	DPS Station 2 Vehicle Shed	S	1,350		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43002	Terminal B (2W) S Pylon	S	100		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43022	Terminal A (2E) N Pylon	S	100		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
44055	DPS Station 3 Gas Pump	S	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00

TABLE 4-4a														
Facility Number	Description Facility	Service Level	Square Footage	Year One (1)		Year Two (2)		Year Three (3)		Year Four (4)		Year Five (5)		Total Costs per Facility
				Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	
44064	DPS Station 3 Storage Bldg	S	300		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
44154	DPS Station 3 Fabric Car Canopy	S	1400		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
44254	DPS Station 3 Car Canopy	S	630		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23054	5E-B Airtrans Station	S	4,960		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23074	5E-A Airtrans Station	S	4,960		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23550	ADE Trailers F1	S	3600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
14088	DFW Material Testing Lab	S	7,636		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22019	Airtrans Trash Dump & Wash Facility	S	7,015		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22028	Airtrans Electronics Building	S	5,108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23000	Skychef Warehouse	S	45117		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23173	5E Guard Post	S	88		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23283	Guard Shack - Near Delta Freight AOA	S	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24045	Old Bank Building	S	5,220		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33194	Guard Shack - Terminal B South AOA	S	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34134	Old Environmental Trailers	S	2024		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42040	Evergreen Warehouse	S	125,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43151	1W Guard Post	S	88		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
	Total Square Footage		809,675											
	Annual Services Cost				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Total Services Cost													\$0.00
Service Level:														
S - Sustainable														
<*> - Square footage not applicable Bidder should place a monthly rate for these facilities														
End of Table 4-4a														

TABLE 4-4b				Year One (1)		Year Two (2)		Year Three (3)		Year Four (4)		Year Five (5)		Total Costs per Facility
Facility Number	Description Facility	Service Level	Square Footage	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	
2077	Water Treatment Plant	IS	1,600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
2088	Reverse Osmosis Facility	IS	5,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
12018	Truck Weigh station	IS	40		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
12076	SW Water Pump Station	IS	5,672		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
12376	SW Water Pump Station Chloramine Bldg	IS	396		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
12476	SW Water Pump Station Chlorine Bldg	IS	32		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
13001	Trigg Lake Pump Station	IS	180		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22050	DPS Outdoor Firing Shoot House	IS	1,971		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22118	Airtrans Maint Gas Pump	IS	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24047	East Side Plant	IS	4,800		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24066	AM Welding Shop	IS	5,295		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24077	East Lighting Vault	IS	2,480		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24091	DPS Station 1 Gas Pump	IS	25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24156	Auto Service Center (Fac 24356 & 24456)	IS	<*>		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24165	AM South Gas Pump	IS	66		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24176	Bus Wash	IS	1,920		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24276	Airport Bus Service Center / Fuel	IS	1,970		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24356	Airport Auto Service Center / Wash	IS	1,248		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24365	AM Compressor Room	IS	80		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24367	AM Diesel Fuel Pump	IS	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24456	Airport Auto Service Center / Fuel	IS	750		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24466	Fire Suppression Tanks Water Storage Tanks	IS	50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31029	Burn Tower	IS	1,258		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32019	SW Lighting Vault	IS	7,768		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32032	Airport Fumigation Facility	IS	2,600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33032	Terminal E (4E) N Pylon	IS	100		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42092	Founders Plaza	IS	<*>		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43035	NE Lighting Vault	IS	7,884		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
54001	North East Pump Station	IS	6052		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
54301	North East Pump Station Chloramine Bldg	IS	396		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
54401	North East Pump Station Chlorine Bldg	IS	32		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22018	Airtrans Train Shop	IS	2,400		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22029	Airtrans Office Building	IS	11,242		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22031	DPS Indoor Firing Range near Station 4	IS	7,194		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22050	DPS Outdoor Fire Range Classroom	IS	720		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23033	DPS Station 5 & Fitness Center	IS	23,281		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23034	Taxi Queue Pavilion	IS	8,280		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23050	ADE Trailers A1	IS	3600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23050	ADE Trailers A2	IS	5040		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23050	ADE Trailers A3	IS	5040		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00

TABLE 4-4b				Year One (1)		Year Two (2)		Year Three (3)		Year Four (4)		Year Five (5)		Total Costs per Facility
Facility Number	Description Facility	Service Level	Square Footage	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	
23051	Airport Development & Engineering (ADE) Bldg	IS	44076		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23123	6E Employee Parking Guard Shack	IS	49		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23134	Taxi Queue Dispatch Facility	IS	6,520		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23150	ADE Trailers B3	IS	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23154	Guard Shack - Near AirTrans Station	IS	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23250	ADE Trailers C1	IS	1440		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23250	ADE Trailers C2	IS	1440		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23250	ADE Trailers C6	IS	1440		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23350	ADE Trailers D1	IS	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23350	ADE Trailers D2	IS	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23350	ADE Trailers D5	IS	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23353	5E Taxi Exit Booth	IS	88		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23450	ADE Trailers E2	IS	3600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23550	ADE Trailers F2	IS	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24015	Human Resources	IS	13,441		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24046	Warehouse/Procurement	IS	58,642		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24065	Asset Management (AM)	IS	19,548		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24067	AM Building D	IS	41,778		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24075	Vehicle Maintenance	IS	23,772		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24076	Airport Bus Service Center (Fac 24176 & 24576)	IS	<*>		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24092	Department of Public Safety (DPS) Station 1	IS	43,619		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24182	Airport Operations Center (AOC/EOC) Bldg	IS	13950		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24366	AM Shops Building, R/R, & Hall	IS	20,096		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31009	Station 4 Training Room	IS	3,433		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32000	DPS Station 4 Gas Pump	IS	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32010	DPS Station 4	IS	11,248		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32012	DPS Dog Kennels	IS	6,620		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33072	Energy Plaza	IS	29,019		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33124	Terminal E (4E)- Pedestrian Crossover	IS	5,130		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33154	Terminal C (3E)-Pedestrian Crossover	IS	5,820		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34015	Salvage Yard Office	IS	1,440		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42052	DPS Station 2	IS	11,248		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43014	Terminal A (2E)-B Crossover	IS	5,130		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43090	1W Guard Bldg	IS	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43104	Terminal A Section C (2E-C) Crossover	IS	4,630		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
44054	DPS Station 3	IS	11248		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
20008	Canopy @ South 20th	IS	324		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22050	DPS Outdoor Fire Range Supply Building	IS	200		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23230	Post Office Guard Shack #1	IS	108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23230	Post Office Guard Shack #2	IS	108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00

TABLE 4-4b				Year One (1)		Year Two (2)		Year Three (3)		Year Four (4)		Year Five (5)		Total Costs per Facility
Facility Number	Description Facility	Service Level	Square Footage	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	
23230	Post Office Guard Shack #3	IS	108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23230	Post Office Guard Shack #4	IS	108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23234	Taxi Queue Dispatch Facility Canopy	IS	1,350		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24056	AM North Storage Bldg	IS	5,760		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24082	DPS Sta 1 Storage Bldg	IS	1,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24146	Procurement Storage Open Shed	IS	408		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24167	AM Pavements & Grounds Open Storage Bldg	IS	4,320		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24192	DPS Sta 1 Auto Canopy 1	IS	494		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24267	AM Pavements & Grounds Chemical Storage	IS	1,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24292	DPS Sta 1 Auto Canopy 2	IS	1,357		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24376	AM Heavy Equip Canopy	IS	8,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24382	AOC/EOC Auto Canopies (fabric)	IS	2460		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24392	DPS Sta 1 Auto Canopy 3 (Fabric)	IS	2,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24467	AM Warehouse Storage	IS	3,360		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24476	High Bay Storage	IS	6,384		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24492	DPS Sta 1 Auto Canopy 4	IS	1,530		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24567	AM Grounds Storage	IS	150		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24576	AM Bus Wash Canopy	IS	1,161		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24676	AM High Bay Storage Shed	IS	120		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31019	DPS Fire Training Storage 1	IS	3,444		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31119	DPS Fire Training Storage 2	IS	1,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31219	Fire Training Facility Equipment Bldg	IS	1,250		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32011	DPS Station 4 Storage Bldg	IS	240		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33112	4E W Pylon	IS	100		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34025	Salvage Bldg West	IS	2,400		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34026	Salvage Bldg East	IS	4,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34035	Salvage Bldg Center	IS	960		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	Solid Waste Container	IS	320		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Building A	IS	280		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Storage B	IS	3,192		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Hazmat Storage Building C	IS	243		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Hazmat Storage Building D	IS	161		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Storage Container E	IS	320		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34155	Solid Waste Container Service (SWCS) Facility	IS	3,306		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42063	DPS Station 2 Storage Bldg	IS	300		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42152	DPS Station 2 Fuel Pump	IS	86		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42163	DPS Station 2 Vehicle Shed	IS	1,350		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43002	Terminal B (2W) S Pylon	IS	100		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43022	Terminal A (2E) N Pylon	IS	100		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
44055	DPS Station 3 Gas Pump	IS	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00

TABLE 4-4b				Year One (1)		Year Two (2)		Year Three (3)		Year Four (4)		Year Five (5)		Total Costs per Facility
Facility Number	Description Facility	Service Level	Square Footage	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	
44064	DPS Station 3 Storage Bldg	IS	300		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
44154	DPS Station 3 Fabric Car Canopy	IS	1400		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
44254	DPS Station 3 Car Canopy	IS	630		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23054	5E-B Airtrans Station	IS	4,960		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23074	5E-A Airtrans Station	IS	4,960		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23550	ADE Trailers F1	IS	3600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
14088	DFW Material Testing Lab	IS	7,636		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22019	Airtrans Trash Dump & Wash Facility	IS	7,015		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22028	Airtrans Electronics Building	IS	5,108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23000	Skychef Warehouse	IS	45117		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23173	5E Guard Post	IS	88		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23283	Guard Shack - Near Delta Freight AOA	IS	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24045	Old Bank Building	IS	5,220		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33194	Guard Shack - Terminal B South AOA	IS	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34134	Old Environmental Trailers	IS	2024		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42040	Evergreen Warehouse	IS	125,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43151	1W Guard Post	IS	88		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
	Total Square Footage		809,675											
	Annual Services Cost				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Total Services Cost													\$0.00
Service Level:														
IS - Industry Standard														
<*> - Square footage not applicable Bidder should place a monthly rate for these facilities														
End of Table 4-4b														

TABLE 4-4c														
Facility Number	Description Facility	Service Level	Square Footage	Year One (1)		Year Two (2)		Year Three (3)		Year Four (4)		Year Five (5)		Total Costs per Facility
				Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	
2077	Water Treatment Plant	B	1,600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
2088	Reverse Osmosis Facility	B	5,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
12018	Truck Weigh station	B	40		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
12076	SW Water Pump Station	B	5,672		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
12376	SW Water Pump Station Chloramine Bldg	B	396		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
12476	SW Water Pump Station Chlorine Bldg	B	32		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
13001	Trigg Lake Pump Station	B	180		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22050	DPS Outdoor Firing Shoot House	B	1,971		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22118	Airtrans Maint Gas Pump	B	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24047	East Side Plant	B	4,800		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24066	AM Welding Shop	B	5,295		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24077	East Lighting Vault	B	2,480		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24091	DPS Station 1 Gas Pump	B	25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24156	Auto Service Center (Fac 24356 & 24456)	B	<*>		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24165	AM South Gas Pump	B	66		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24176	Bus Wash	B	1,920		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24276	Airport Bus Service Center / Fuel	B	1,970		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24356	Airport Auto Service Center / Wash	B	1,248		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24365	AM Compressor Room	B	80		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24367	AM Diesel Fuel Pump	B	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24456	Airport Auto Service Center / Fuel	B	750		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24466	Fire Suppression Tanks Water Storage Tanks	B	50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31029	Burn Tower	B	1,258		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32019	SW Lighting Vault	B	7,768		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32032	Airport Fumigation Facility	B	2,600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33032	Terminal E (4E) N Pylon	B	100		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42092	Founders Plaza	B	<*>		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43035	NE Lighting Vault	B	7,884		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
54001	North East Pump Station	B	6052		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
54301	North East Pump Station Chloramine Bldg	B	396		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
54401	North East Pump Station Chlorine Bldg	B	32		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22018	Airtrans Train Shop	B	2,400		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22029	Airtrans Office Building	B	11,242		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22031	DPS Indoor Firing Range near Station 4	B	7,194		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22050	DPS Outdoor Fire Range Classroom	B	720		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23033	DPS Station 5 & Fitness Center	B	23,281		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23034	Taxi Queue Pavilion	B	8,280		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23050	ADE Trailers A1	B	3600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23050	ADE Trailers A2	B	5040		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23050	ADE Trailers A3	B	5040		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23051	Airport Development & Engineering (ADE) Bldg	B	44076		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00

TABLE 4-4c														
Facility Number	Description Facility	Service Level	Square Footage	Year One (1)		Year Two (2)		Year Three (3)		Year Four (4)		Year Five (5)		Total Costs per Facility
				Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	
23123	6E Employee Parking Guard Shack	B	49		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23134	Taxi Queue Dispatch Facility	B	6,520		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23150	ADE Trailers B3	B	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23154	Guard Shack - Near AirTrans Station	B	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23250	ADE Trailers C1	B	1440		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23250	ADE Trailers C2	B	1440		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23250	ADE Trailers C6	B	1440		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23350	ADE Trailers D1	B	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23350	ADE Trailers D2	B	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23350	ADE Trailers D5	B	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23353	5E Taxi Exit Booth	B	88		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23450	ADE Trailers E2	B	3600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23550	ADE Trailers F2	B	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24015	Human Resources	B	13,441		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24046	Warehouse/Procurement	B	58,642		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24065	Asset Management (AM)	B	19,548		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24067	AM Building D	B	41,778		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24075	Vehicle Maintenance	B	23,772		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24076	Airport Bus Service Center (Fac 24176 & 24576)	B	<*>		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24092	Department of Public Safety (DPS) Station 1	B	43,619		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24182	Airport Operations Center (AOC/EOC) Bldg	B	13950		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24366	AM Shops Building, R/R, & Hall	B	20,096		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31009	Station 4 Training Room	B	3,433		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32000	DPS Station 4 Gas Pump	B	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32010	DPS Station 4	B	11,248		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32012	DPS Dog Kennels	B	6,620		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33072	Energy Plaza	B	29,019		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33124	Terminal E (4E)- Pedestrian Crossover	B	5,130		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33154	Terminal C (3E)-Pedestrian Crossover	B	5,820		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34015	Salvage Yard Office	B	1,440		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42052	DPS Station 2	B	11,248		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43014	Terminal A (2E)-B Crossover	B	5,130		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43090	1W Guard Bldg	B	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43104	Terminal A Section C (2E-C) Crossover	B	4,630		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
44054	DPS Station 3	B	11248		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
20008	Canopy @ South 20th	B	324		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22050	DPS Outdoor Fire Range Supply Building	B	200		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23230	Post Office Guard Shack #1	B	108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23230	Post Office Guard Shack #2	B	108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23230	Post Office Guard Shack #3	B	108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23230	Post Office Guard Shack #4	B	108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00

TABLE 4-4c														
Facility Number	Description Facility	Service Level	Square Footage	Year One (1)		Year Two (2)		Year Three (3)		Year Four (4)		Year Five (5)		Total Costs per Facility
				Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	
23234	Taxi Queue Dispatch Facility Canopy	B	1,350		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24056	AM North Storage Bldg	B	5,760		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24082	DPS Sta 1 Storage Bldg	B	1,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24146	Procurement Storage Open Shed	B	408		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24167	AM Pavements & Grounds Open Storage Bldg	B	4,320		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24192	DPS Sta 1 Auto Canopy 1	B	494		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24267	AM Pavements & Grounds Chemical Storage	B	1,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24292	DPS Sta 1 Auto Canopy 2	B	1,357		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24376	AM Heavy Equip Canopy	B	8,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24382	AOC/EOC Auto Canopies (fabric)	B	2,460		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24392	DPS Sta 1 Auto Canopy 3 (Fabric)	B	2,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24467	AM Warehouse Storage	B	3,360		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24476	High Bay Storage	B	6,384		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24492	DPS Sta 1 Auto Canopy 4	B	1,530		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24567	AM Grounds Storage	B	150		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24576	AM Bus Wash Canopy	B	1,161		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24676	AM High Bay Storage Shed	B	120		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31019	DPS Fire Training Storage 1	B	3,444		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31119	DPS Fire Training Storage 2	B	1,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31219	Fire Training Facility Equipment Bldg	B	1,250		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32011	DPS Station 4 Storage Bldg	B	240		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33112	4E W Pylon	B	100		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34025	Salvage Bldg West	B	2,400		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34026	Salvage Bldg East	B	4,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34035	Salvage Bldg Center	B	960		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	Solid Waste Container	B	320		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Building A	B	280		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Storage B	B	3,192		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Hazmat Storage Building C	B	243		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Hazmat Storage Building D	B	161		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Storage Container E	B	320		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34155	Solid Waste Container Service (SWCS) Facility	B	3,306		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42063	DPS Station 2 Storage Bldg	B	300		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42152	DPS Station 2 Fuel Pump	B	86		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42163	DPS Station 2 Vehicle Shed	B	1,350		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43002	Terminal B (2W) S Pylon	B	100		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43022	Terminal A (2E) N Pylon	B	100		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
44055	DPS Station 3 Gas Pump	B	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
44064	DPS Station 3 Storage Bldg	B	300		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
44154	DPS Station 3 Fabric Car Canopy	B	1,400		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
44254	DPS Station 3 Car Canopy	B	630		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00

TABLE 4-4c														
Facility Number	Description Facility	Service Level	Square Footage	Year One (1)		Year Two (2)		Year Three (3)		Year Four (4)		Year Five (5)		Total Costs per Facility
				Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	
23054	5E-B Airtrans Station	B	4,960		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23074	5E-A Airtrans Station	B	4,960		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23550	ADE Trailers F1	B	3600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
14088	DFW Material Testing Lab	B	7,636		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22019	Airtrans Trash Dump & Wash Facility	B	7,015		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22028	Airtrans Electronics Building	B	5,108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23000	Skychef Warehouse	B	45117		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23173	5E Guard Post	B	88		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23283	Guard Shack - Near Delta Freight AOA	B	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24045	Old Bank Building	B	5,220		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33194	Guard Shack - Terminal B South AOA	B	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34134	Old Environmental Trailers	B	2024		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42040	Evergreen Warehouse	B	125,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43151	1W Guard Post	B	88		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
	Total Square Footage		809,675											
	Annual Services Cost				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Total Services Cost													\$0.00
Service Level:														
B- Basic														
<*> - Square footage not applicable Bidder should place a monthly rate for these facilities														
			End of Table 4-4c											

TABLE 4-4d				Year One (1)		Year Two (2)		Year Three (3)		Year Four (4)		Year Five (5)		Total Costs per Facility
Facility Number	Description Facility	Service Level	Square Footage	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	
2077	Water Treatment Plant	IS	1,600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
2088	Reverse Osmosis Facility	IS	5,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
12018	Truck Weigh station	B	40		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
12076	SW Water Pump Station	IS	5,672		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
12376	SW Water Pump Station Chloramine Bldg	IS	396		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
12476	SW Water Pump Station Chlorine Bldg	IS	32		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
13001	Trigg Lake Pump Station	IS	180		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22050	DPS Outdoor Firing Shoot House	B	1,971		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22118	Airtrans Maint Gas Pump	B	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24047	East Side Plant	IS	4,800		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24066	AM Welding Shop	B	5,295		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24077	East Lighting Vault	IS	2,480		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24091	DPS Station 1 Gas Pump	B	25		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24156	Auto Service Center (Fac 24356 & 24456)	B	<*>		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24165	AM South Gas Pump	B	66		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24176	Bus Wash	B	1,920		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24276	Airport Bus Service Center / Fuel	B	1,970		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24356	Airport Auto Service Center / Wash	B	1,248		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24365	AM Compressor Room	B	80		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24367	AM Diesel Fuel Pump	B	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24456	Airport Auto Service Center / Fuel	B	750		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24466	Fire Suppression Tanks Water Storage Tanks	B	50		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31029	Burn Tower	IS	1,258		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32019	SW Lighting Vault	IS	7,768		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32032	Airport Fumigation Facility	IS	2,600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33032	Terminal E (4E) N Pylon	B	100		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42092	Founders Plaza	IS	<*>		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43035	NE Lighting Vault	IS	7,884		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
54001	North East Pump Station	IS	6052		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
54301	North East Pump Station Chloramine Bldg	IS	396		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
54401	North East Pump Station Chlorine Bldg	IS	32		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22018	Airtrans Train Shop	B	2,400		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22029	Airtrans Office Building	B	11,242		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22031	DPS Indoor Firing Range near Station 4	IS	7,194		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22050	DPS Outdoor Fire Range Classroom	B	720		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23033	DPS Station 5 & Fitness Center	IS	23,281		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23034	Taxi Queue Pavilion	B	8,280		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23050	ADE Trailers A1	B	3600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23050	ADE Trailers A2	B	5040		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23050	ADE Trailers A3	B	5040		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00

TABLE 4-4d														
Facility Number	Description Facility	Service Level	Square Footage	Year One (1)		Year Two (2)		Year Three (3)		Year Four (4)		Year Five (5)		Total Costs per Facility
				Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	
23051	Airport Development & Engineering (ADE) Bldg	IS	44076		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23123	6E Employee Parking Guard Shack	B	49		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23134	Taxi Queue Dispatch Facility	IS	6,520		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23150	ADE Trailers B3	B	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23154	Guard Shack - Near AirTrans Station	B	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23250	ADE Trailers C1	B	1440		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23250	ADE Trailers C2	B	1440		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23250	ADE Trailers C6	B	1440		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23350	ADE Trailers D1	B	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23350	ADE Trailers D2	B	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23350	ADE Trailers D5	B	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23353	5E Taxi Exit Booth	B	88		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23450	ADE Trailers E2	B	3600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23550	ADE Trailers F2	B	2880		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24015	Human Resources	IS	13,441		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24046	Warehouse/Procurement	IS	58,642		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24065	Asset Management (AM)	IS	19,548		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24067	AM Building D	B	41,778		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24075	Vehicle Maintenance	B	23,772		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24076	Airport Bus Service Center (Fac 24176 & 24576)	B	<*>		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24092	Department of Public Safety (DPS) Station 1	IS	43,619		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24182	Airport Operations Center (AOC/EOC) Bldg	IS	13950		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24366	AM Shops Building, R/R, & Hall	B	20,096		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31009	Station 4 Training Room	IS	3,433		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32000	DPS Station 4 Gas Pump	B	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32010	DPS Station 4	IS	11,248		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32012	DPS Dog Kennels	IS	6,620		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33072	Energy Plaza	IS	29,019		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33124	Terminal E (4E)- Pedestrian Crossover	IS	5,130		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33154	Terminal C (3E)-Pedestrian Crossover	IS	5,820		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34015	Salvage Yard Office	B	1,440		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42052	DPS Station 2	IS	11,248		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43014	Terminal A (2E)-B Crossover	IS	5,130		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43090	1W Guard Bldg	B	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43104	Terminal A Section C (2E-C) Crossover	IS	4,630		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
44054	DPS Station 3	IS	11248		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
20008	Canopy @ South 20th	B	324		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22050	DPS Outdoor Fire Range Supply Building	B	200		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23230	Post Office Guard Shack #1	B	108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23230	Post Office Guard Shack #2	B	108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00

TABLE 4-4d														
Facility Number	Description Facility	Service Level	Square Footage	Year One (1)		Year Two (2)		Year Three (3)		Year Four (4)		Year Five (5)		Total Costs per Facility
				Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	
23230	Post Office Guard Shack #3	B	108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23230	Post Office Guard Shack #4	B	108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23234	Taxi Queue Dispatch Facility Canopy	B	1,350		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24056	AM North Storage Bldg	B	5,760		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24082	DPS Sta 1 Storage Bldg	B	1,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24146	Procurement Storage Open Shed	B	408		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24167	AM Pavements & Grounds Open Storage Bldg	B	4,320		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24192	DPS Sta 1 Auto Canopy 1	B	494		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24267	AM Pavements & Grounds Chemical Storage	B	1,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24292	DPS Sta 1 Auto Canopy 2	B	1,357		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24376	AM Heavy Equip Canopy	B	8,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24382	AOC/EOC Auto Canopies (fabric)	B	2460		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24392	DPS Sta 1 Auto Canopy 3 (Fabric)	B	2,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24467	AM Warehouse Storage	B	3,360		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24476	High Bay Storage	B	6,384		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24492	DPS Sta 1 Auto Canopy 4	B	1,530		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24567	AM Grounds Storage	B	150		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24576	AM Bus Wash Canopy	B	1,161		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24676	AM High Bay Storage Shed	B	120		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31019	DPS Fire Training Storage 1	B	3,444		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31119	DPS Fire Training Storage 2	B	1,500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
31219	Fire Training Facility Equipment Bldg	B	1,250		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
32011	DPS Station 4 Storage Bldg	B	240		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33112	4E W Pylon	B	100		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34025	Salvage Bldg West	B	2,400		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34026	Salvage Bldg East	B	4,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34035	Salvage Bldg Center	B	960		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	Solid Waste Container	B	320		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Building A	B	280		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Storage B	B	3,192		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Hazmat Storage Building C	B	243		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Hazmat Storage Building D	B	161		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34065	SWCS Storage Container E	B	320		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34155	Solid Waste Container Service (SWCS) Facility	B	3,306		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42063	DPS Station 2 Storage Bldg	B	300		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42152	DPS Station 2 Fuel Pump	B	86		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42163	DPS Station 2 Vehicle Shed	B	1,350		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43002	Terminal B (2W) S Pylon	B	100		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43022	Terminal A (2E) N Pylon	B	100		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
44055	DPS Station 3 Gas Pump	B	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00

TABLE 4-4d														
Facility Number	Description Facility	Service Level	Square Footage	Year One (1)		Year Two (2)		Year Three (3)		Year Four (4)		Year Five (5)		Total Costs per Facility
				Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	Monthly Cost per Square Foot	Yearly Cost per Square Foot	
44064	DPS Station 3 Storage Bldg	B	300		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
44154	DPS Station 3 Fabric Car Canopy	B	1400		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
44254	DPS Station 3 Car Canopy	B	630		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23054	5E-B Airtrans Station	B	4,960		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23074	5E-A Airtrans Station	B	4,960		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23550	ADE Trailers F1	B	3600		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
14088	DFW Material Testing Lab	B	7,636		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22019	Airtrans Trash Dump & Wash Facility	B	7,015		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
22028	Airtrans Electronics Building	B	5,108		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23000	Skychef Warehouse	B	45117		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23173	5E Guard Post	B	88		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
23283	Guard Shack - Near Delta Freight AOA	B	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
24045	Old Bank Building	B	5,220		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
33194	Guard Shack - Terminal B South AOA	B	30		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
34134	Old Environmental Trailers	B	2024		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
42040	Evergreen Warehouse	B	125,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
43151	1W Guard Post	B	88		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
	Total Square Footage		809,675											
	Annual Services Cost				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Total Services Cost													\$0.00
Service Level:														
IS - Industry Standard														
B- Basic														
<*> - Square footage not applicable Bidder should place a monthly rate for these facilities														
End of Table 4-4d														