BUSINESS DIVERSITY & DEVELOPMENT DEPARTMENT

Dallas/Fort Worth International Airport (D/S/M/WBE) Expenditure Report Activity Period: Oct. 1, 2013 – Feb. 28, 2014

April 3, 2014

Expenditure Summary by Type and Ethnicity

Activity Period: October 1, 2013 through February 28, 2014

Construction - MBE: Goal: 25%

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY			NON-CERTIFIED	Commit Total	% Participation
Commit Amount	$4,840,062	$1,222,512	$12,008,854	$43,800	$0			$43,657,820	$61,773,048	
Payment Amount	$1,547,810	$450,241	$2,723,441	$41,610	$0			$13,602,992	$18,366,094	
Percent Payment to Total Payment	8.4%	2.5%	14.8%	0.2%	0.0%			74.1%	100.0%	25.9%

Construction - SBE: Goal: 15%

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	WHITE MALE	NON-CERTIFIED	Commit Total	% Participation
Commit Amount	$42,057	$0	$61,089	$0	$0	$0	$0	$725,943	$829,090	
Payment Amount	$29,354	$0	$9,499	$0	$0	$0	$0	$10,538	$49,390	
Percent Payment to Total Payment	59.4%	0.0%	19.2%	0.0%	0.0%	0.0%	0.0%	21.3%	100.0%	78.7%

Construction - DBE: Goal: 32%

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE		NON-CERTIFIED	Commit Total	% Participation
Commit Amount	$775,969	$50,000	$6,613,290	$0	$1,147,797	$4,694,913		$65,760,924	$79,042,894	
Payment Amount	$126,626	$1,470	$1,626,670	$0	$1,131,273	$1,875,527		$4,814,897	$9,576,463	
Percent Payment to Total Payment	1.3%	0.0%	17.0%	0.0%	11.8%	19.6%		50.3%	100.0%	49.7%

Architectural & Engineering Services - M/WBE: Goal 35%

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE		NON-CERTIFIED	Commit Total	% Participation
Commit Amount	$4,855,024	$2,558,201	$1,513,339	$0	$0	$387,638		$9,451,601	$18,765,803	
Payment Amount	$1,248,928	$490,963	$426,542	$0	$0	$131,241		$1,120,639	$3,418,313	
Percent Payment to Total Payment	36.5%	14.4%	12.5%	0.0%	0.0%	3.8%		32.8%	100.0%	67.2%

Goods and Services (Professional & Non-Professional) - SBE: Goal 15%

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE	WHITE MALE	NON-CERTIFIED	Commit Total	% Participation
Commit Amount	$11,180,686	$2,828,142	$2,464,628	$0	$0	$1,903,422	$0	$34,837,302	$53,214,180	
Payment Amount	$496,475	$579,575	$442,904	$0	$0	$423,879	$0	$6,950,301	$8,893,134	
Percent Payment to Total Payment	5.6%	6.5%	5.0%	0.0%	0.0%	4.8%	0.0%	78.2%	100.0%	21.8%

Percentages might not add up to a full 100% due to rounding.
Fields may appear blank if no payments have been reported during the activity period above.
Asian American includes Asian-Pacific and Asian-Indian Americans.

The reported numbers reflect Pay Period Activity reports entered in the B2Gnow systerm through the time of report publication.

Expenditure Summary by Type and Ethnicity

Activity Period: October 1, 2013 through February 28, 2014

Purchase Orders

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE		NON-CERTIFIED	Commit Total	% Participation
Commit Amount	$2,610	$61,719	$74,885	$12,900	$0	$224,393		$7,014,003	$7,390,509	
Payment Amount	$2,610	$61,719	$74,885	$12,900	$0	$224,393		$7,014,003	$7,390,509	
Percent Payment to Total Payment	0.0%	0.8%	1.0%	0.2%	0.0%	3.0%		94.9%	100.0%	5.1%

Summary of All Categories (Contracts issued after 10/1/2012 and under 2012 SBE-M/WBE Policy)

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE		NON-CERTIFIED	Commit Total	% Participation
Commit Amount	$21,696,408	$6,720,573	$22,736,084	$56,700	$1,147,797	$7,210,367		$161,447,593	$221,015,523	
Payment Amount	$3,451,803	$1,583,968	$5,303,941	$54,510	$1,131,273	$2,655,040		$33,513,369	$47,693,904	
Percent Payment to Total Payment	7.2%	3.3%	11.1%	0.1%	2.4%	5.6%		70.3%	100.0%	29.7%

Summary of All Categories (Contracts issued before 10/1/2012 and under 2008 M/WBE Policy)

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE		NON-CERTIFIED	Commit Total	% Participation
Commit Amount	$126,240,704	$39,672,073	$190,145,924	$9,736,272	$1,011,666	$285,953,670		$1,708,401,968	$2,361,162,277	
Payment Amount	$16,419,669	$4,932,013	$42,131,457	$5,084,295	$404,864	$24,698,830		$150,637,470	$244,308,596	
Percent Payment to Total Payment	6.7%	2.0%	17.2%	2.1%	0.2%	10.1%		61.7%	100.0%	38.3%

Terminal Renewal and Improvement Plan

Ethnic Summary:	AFRICAN AMERICAN	ASIAN AMERICAN	HISPANIC AMERICAN	NATIVE AMERICAN	OTHER MINORITY	WHITE FEMALE		NON-CERTIFIED	Commit Total	% Participation
Commit Amount	$53,662,496	$2,962,196	$144,477,607	$9,616,105	$121,666	$104,307,860		$918,670,391	$1,233,818,321	
Payment Amount	$11,607,058	$1,521,622	$36,539,439	$5,056,078	$110,545	$16,434,337		$103,459,633	$174,728,713	
Percent Payment to Total Payment	6.6%	0.9%	20.9%	2.9%	0.1%	9.4%		59.2%	100.0%	40.8%

Summary is inclusive of Construction, Architectural & Engineering, Goods & Services and Purchase Orders. TRIP dollars are also included in the Summary of all Categories prior to 10/1/2012.

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Expenditure Detail for Contracts

Activity Period: October 1, 2013 through February 28, 2014

Architectural & Engineering Services - M/WBE

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
850302000	Conley Design Group, Inc.	CARROLLTON, TX	WM	$2,000,000	22.0%	0.0%	$0	$146,162
850304000	HKS, INC.	DFW Airport, TX	WM	$2,500,000	20.0%	28.9%	$66,466	$230,249
850304000 SA No. 2	HKS, INC.	DFW Airport, TX	WM	$2,688,842	54.0%	50.1%	$383,038	$763,858
850304000 SA No. 4	HKS, INC.	DFW Airport, TX	WM	$266,266	61.1%	64.9%	$87,505	$134,915
850304000 SA No. 5	HKS, INC.	DFW Airport, TX	WM	$305,576	63.5%	0.0%	$0	$59,548
850315000	Jacobs Engineering Group, Inc.	FORT WORTH, TX	WM	$2,000,000	40.0%	67.7%	$12,428	$18,366
850292000 SA No. 18	Parsons Transportation Group, Inc.	Richardson, TX	WM	$233,765	42.0%	0.0%	$0	$3,459
850292000 SA No. 20	Parsons Transportation Group, Inc.	Richardson, TX	WM	$1,273,165	45.3%	13.2%	$17,119	$129,522
850292000 SA No. 21	Parsons Transportation Group, Inc.	Richardson, TX	WM	$308,231	86.1%	91.5%	$137,167	$149,853
850292000 SA No. 22	Parsons Transportation Group, Inc.	Richardson, TX	WM	$159,876	47.5%	43.0%	$28,171	$65,544
850292000 SA No. 23	Parsons Transportation Group, Inc.	Richardson, TX	WM	$178,737	87.7%	91.5%	$122,124	$133,414
850292000 SA No. 24	Parsons Transportation Group, Inc.	Richardson, TX	WM	$591,686	43.4%	50.0%	$138,576	$276,912
850292000 SA No. 25	Parsons Transportation Group, Inc.	Richardson, TX	WM	$259,660	85.7%	95.9%	$33,638	$35,069
850312000	**PSA Constructors, Inc.**	**DALLAS, TX**	**BM**	**$6,000,000**	**76.0%**	**100.0%**	**$1,271,441**	**$1,271,441**
			Category Subtotal:	**$18,765,803**	**52.0%**	**67.2%**	**$2,297,673**	**$3,418,313**

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BOLD denotes M/WBE

Expenditure Detail for Contracts

Activity Period: October 1, 2013 through February 28, 2014

Construction - DBE

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
950449000	EAS Contracting, LP	PRINCETON, TX	WM	$3,471,265	25.3%	0.0%	$0	$71,784
950473000	EAS Contracting, LP	PRINCETON, TX	WM	$7,537,379	26.7%	28.5%	$1,102,538	$3,861,782
950491000	EAS Contracting, LP	PRINCETON, TX	WM	$5,217,261	22.0%	59.0%	$1,131,273	$1,918,692
950492000	EAS Contracting, LP	PRINCETON, TX	WM	$7,347,791	25.0%	37.0%	$354,446	$956,961
950414000 (Closed 11/7/2013)	FJW Construction	Arlington, TX	WM	$19,376,822	33.7%	0.0%	$0	$2,500
950490000	**Gilbert May, Inc.& Phillips/May Corporation**	**Dallas, TX**	**HM**	**$5,864,709**	**28.9%**	**160.8%**	**$1,155,365**	**$718,349**
95049900	**Gilbert May, Inc.& Phillips/May Corporation**	**Dallas, TX**	**HM**	**$3,000,000**	**54.2%**	**68.7%**	**$873,547**	**$1,272,046**
950385000	HYPOWER, INC	FORT LAUDERDALE, FL	WM	$5,576,874	31.0%	0.0%	$0	$366,000
950325000 (Closed 2/7/2014)	JERVIS B WEBB COMPANY	RICHARDSON, TX	WM	$18,650,792	18.0%	0.0%	$0	$23,828
950496000	Turner Omega Howard Joint Venture	Dallas, TX	WM	$3,000,000	20.0%	37.6%	$144,397	$384,521
			Category Subtotal:	**$79,042,894**	**27.1%**	**49.7%**	**$4,761,566**	**$9,576,463**

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Expenditure Detail for Contracts

Activity Period: October 1, 2013 through February 28, 2014

Construction - MBE

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
950506000	**3i/Kwame JV**	**DALLAS, TX**	**BM**	**$2,311,754**	**34.5%**	**29.3%**	**$587,470**	**$2,006,723**
950458000	Austin Bridge & Road	Irving, TX	WM	$12,778,579	35.0%	27.2%	$1,101,025	$4,054,036
950534000	C. Green Scaping , LP	FORT WORTH, TX	WM	$22,384	0.0%	0.0%	$0	$22,384
950532000	EAS Contracting, LP	PRINCETON, TX	WM	$2,942	0.0%	0.0%	$0	$2,942
950448000	**Gilbert May, Inc.& Phillips/May Corporation**	**Dallas, TX**	**HM**	**$1,249,454**	**24.0%**	**100.0%**	**$528,351**	**$528,351**
950494000	**Gilbert May, Inc.& Phillips/May Corporation**	**Dallas, TX**	**HM**	**$6,000,000**	**40.0%**	**100.0%**	**$28,610**	**$28,610**
950531000	**Gilbert May, Inc.& Phillips/May Corporation**	**Dallas, TX**	**HM**	**$11,991**	**0.0%**	**100.0%**	**$11,991**	**$11,991**
950527000	HOLBROOK COMPANY INC	GRAND PRAIRIE, TX	WM	$617	0.0%	0.0%	$0	$617
950486000 (Closed 1/28/2014)	North Texas Contracting Inc.	Keller, TX	WM	$158,044	47.7%	0.0%	$0	$3,192
950505000	North Texas Contracting Inc.	Keller, TX	WM	$2,283,400	20.0%	73.5%	$1,498,658	$2,039,796
950526000	North Texas Contracting Inc.	Keller, TX	WM	$163,640	0.0%	0.0%	$0	$163,640
950530000	NORTHGATE CONSTRUCTORS JV	IRVING, TX	WM	$2,771	0.0%	0.0%	$0	$2,771
950528000	**Omega Contracting, Inc.**	**DALLAS, TX**	**HM**	**$14,108**	**0.0%**	**100.0%**	**$14,108**	**$14,108**
950533000	PRECISION DEMOLITION LLC	LEWISVILLE, TX	WM	$14,737	0.0%	0.0%	$0	$14,737
950529000	Reyes Group, Ltd.	Owings Mills, MD	WM	$20,816	0.0%	0.0%	$0	$20,816
950555000	SIEMENS GOVERNMENT SERVICES INC	RICHARDSON, TX	WM	$9,510	0.0%	0.0%	$0	$9,510
950496000 SA No. 1	Turner Omega Howard Joint Venture	Dallas, TX	WM	$9,819,298	35.0%	22.2%	$1,313,219	$5,920,795
950496000 SA No. 2	Turner Omega Howard Joint Venture	Dallas, TX	WM	$17,615,923	35.0%	50.6%	$1,273,927	$2,520,020
950496000 SA No. 3	Turner Omega Howard Joint Venture	Dallas, TX	WM	$9,293,079	25.0%	11.6%	$116,163	$1,001,054
			Category Subtotal:	**$61,773,048**	**33.1%**	**35.2%**	**$6,473,523**	**$18,366,094**

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Expenditure Detail for Contracts

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Construction - SBE

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
950465000	**Gilbert May, Inc.& Phillips/May Corporation**	**Dallas, TX**	**HM**	**$136,912**	**20.2%**	**72.4%**	**$9,499**	**$13,114**
950477000	**North American Information Systems, Inc.**	**DUNCANVILLE, TX**	**BM**	**$67,999**	**15.0%**	**81.6%**	**$29,354**	**$35,966**
950511000 (Closed 2/7/2014)	North Texas Contracting Inc.	Keller, TX	WM	$624,179	22.1%	0.0%	$0	$310
			Category Subtotal:	**$829,090**	**21.2%**	**78.7%**	**$38,852**	**$49,390**

Goods and Services (Professional & Non-Professional) - SBE

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
804821000	**Alpha Business Images, LLC**	**DALLAS, TX**	**BF**	**$4,800,000**	**29.8%**	**100.0%**	**$219,338**	**$219,338**
804837000	**Alpha Business Images, LLC**	**DALLAS, TX**	**BF**	**$900,000**	**29.8%**	**100.0%**	**$78,000**	**$78,000**
705862000	AMERICAN MESSAGING SERVICES	LEWISVILLE, TX	WM	$25,000	0.0%	0.0%	$0	$4,447
705952000	APPLIED RESEARCH ASSOCIATES, INC - ERES CONSULTANTS	ELKRIDGE, MD	WM	$33,286	0.0%	0.0%	$0	$33,286
705984000	AT&T MOBILITY II LLC	Hanover, MD	WM	$40,000	0.0%	0.0%	$0	$34,087
706010000	Austin Ribbon & Computer Supplies Inc.	AUSTIN, TX	WM	$37,220	0.0%	0.0%	$0	$37,220
804851000	BAKER BOTTS, LLP	HOUSTON, TX	WM	$228,000	0.0%	0.0%	$0	$36,000
804791000	BOKF, NA DBA BANK OF TEXAS	FORT WORTH, TX	WM	$60,000	0.0%	0.0%	$0	$10,050
705880000	BORDER CONSTRUCTION SPECIALTIES	Phoenix, AZ	WM	$98,075	0.0%	0.0%	$0	$12,960
804866000	BOZNAK, GINA	PLANO, TX	WM	$5,000	0.0%	0.0%	$0	$480
705972000	CA, INC	ISLANDIA, NY	WM	$33,863	0.0%	0.0%	$0	$33,863
705962000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$29,906	0.0%	0.0%	$0	$4,125
705987000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$33,641	0.0%	0.0%	$0	$3,501
706002000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$18,310	0.0%	0.0%	$0	$1,696
804858000	CDM Smith Inc.	Fort Worth, TX	WM	$792,377	11.2%	4.9%	$6,299	$128,361
705852000	CE-DFW WAREHOUSE SOLUTIONS	GRAPEVINE, TX	WM	$166,200	0.0%	0.0%	$0	$29,228
705950000	CENTERLINE SUPPLY, LTD	GRAND PRAIRIE, TX	WM	$94,788	0.0%	0.0%	$0	$10,385
804870000	CHRISTINE CORELLI & ASSOCIATES INC	MORTON GROVE, IL	WM	$10,000	0.0%	0.0%	$0	$10,000
804822000	CONCUSSION LLC	FORT WORTH, TX	WM	$5,400,000	25.0%	26.0%	$80,714	$310,754

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Expenditure Detail for Contracts

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Goods and Services (Professional & Non-Professional) - SBE

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
804838000	CONCUSSION LLC	FORT WORTH, TX	WM	$900,000	25.0%	6.0%	$3,475	$58,346
705924000	Convergint Technologies	Houston, TX	WM	$25,000	0.0%	0.0%	$0	$3,475
705556000	CRYOTECH DEICING TECHNOLOGY	FORT MADISON, IA	WM	$645,040	0.0%	0.0%	$0	$299,252
705946000	CRYOTECH DEICING TECHNOLOGY	FORT MADISON, IA	WM	$511,200	0.0%	0.0%	$0	$54,715
705883000	DALLAS MORNING NEWS	DALLAS, TX	WM	$40,000	0.0%	0.0%	$0	$6,141
705936000	DALLAS MORNING NEWS	DALLAS, TX	WM	$30,000	0.0%	0.0%	$0	$2,772
804874000	Dedo Interactive, Inc.	Plano, TX	WM	$600,000	0.0%	0.0%	$0	$314,640
804823000	Deer Oaks EAP Services, LLC	San Antonio, TX	WM	$33,600	0.0%	0.0%	$0	$11,258
705891000	DELTA ENVIRONMENTAL CONSULTANTS	HOUSTON, TX	WM	$11,100	0.0%	0.0%	$0	$5,550
706009000	DIGICERT INC	LINDON, UT	WM	$22,500	0.0%	0.0%	$0	$22,500
804873000	DLA PIPER LLP (US)	Wilmington, DE	WM	$23,700	0.0%	0.0%	$0	$11,094
705895000	DRI-STICK DECAL CORP (DBA RYDIN DECAL)	WOOD DALE, IL	WM	$70,049	0.0%	0.0%	$0	$19,639
804304000	Dunbar Armored, Inc.	Houston, TX	WM	$49,608	0.0%	0.0%	$0	$11,332
804800000	**EAB Marketing Corp. dba Barber Shop M**	**Dallas, TX**	**WF**	**$240,000**	**0.0%**	**100.0%**	**$90,594**	**$90,594**
705937000	Effective Environmental, Inc.	Houston, TX	WM	$50,000	0.0%	0.0%	$0	$4,706
804861000	**EJB PROJECT MANAGEMENT SERVICES LLC**	**GRAPEVINE, TX**	**BM**	**$1,622,664**	**27.0%**	**100.0%**	**$30,425**	**$30,425**
705867000	ERMC IV, LP	Haltom City, TX	WM	$1,043,526	48.0%	52.6%	$70,212	$133,366
705971000	ERMC IV, LP	Haltom City, TX	WM	$7,180	0.0%	0.0%	$0	$1,795
705919000	EXACTTARGET INC	INDIANAPOLIS, IN	WM	$24,000	0.0%	0.0%	$0	$20,699
804852000	EXECUTIVE MEDICINE OF TEXAS	SOUTHLAKE, TX	WM	$28,600	0.0%	0.0%	$0	$4,766
804825000 (Closed 1/27/2014)	F3D STUDIO	WASHOUGAL, WA	WM	$16,488	0.0%	0.0%	$0	$2,112
804889000	FEGAN, JEFFREY P	Austin, TX	WM	$49,200	0.0%	0.0%	$0	$49,200
804798000	FELIX SANCHEZ dba TERRA STRATEGIES, LLC	WASHINGTON, DC	WM	$200,000	0.0%	0.0%	$0	$33,333
804847000	FOUR POINTS TECHNOLOGY LLC	CHANTILY, VA	WM	$232,711	0.0%	0.0%	$0	$122,711
705577000	**Geneva Synergy Group**	**COLLEYVILLE, TX**	**WF**	**$49,999**	**0.0%**	**100.0%**	**$18,324**	**$18,324**
804790000	GLOBAL BUSINESS TRAVEL ASSOCIATION (GBTA)	Alexandria, VA	WM	$180,000	0.0%	0.0%	$0	$3,455
705845000	**Green Planet, Inc.**	**Royse City, TX**	**WF**	**$364,500**	**0.0%**	**100.0%**	**$1,006**	**$1,006**

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Expenditure Detail for Contracts

Activity Period: October 1, 2013 through February 28, 2014

Goods and Services (Professional & Non-Professional) - SBE

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
804817000	GREGORY A DALE	DURHAM, NC	WM	$16,000	0.0%	0.0%	$0	$5,075
705575000	Hewlett-Packard Company	ATLANTA, GA	WM	$77,763	0.0%	0.0%	$0	$49,369
705877000	HI-LITE MARKINGS INC	ADAMS CENTER, NY	WM	$4,089,388	14.0%	7.4%	$121,042	$1,637,056
804839000	I O SOLUTIONS	WESTCHESTER, IL	WM	$89,000	0.0%	0.0%	$0	$8,700
804863000	IEDC ONLINE	WASHINGTON, DC	WM	$50,000	0.0%	0.0%	$0	$50,000
705829000	INNOVATIVE ELECTRONIC DESIGNS	LOUISVILLE, KY	WM	$2,561,278	0.0%	0.0%	$0	$933,471
705963000	INSALA	ARLINGTON, TX	WM	$49,550	0.0%	0.0%	$0	$4,500
705961000	**Integrity Documents Services, LLC**	**DALLAS, TX**	**BM**	**$53,550**	**0.0%**	**100.0%**	**$758**	**$758**
804797000	INTERAMERICAN TRAVEL INDUSTRY NETWORK	SAO PAOLO, SP	WM	$205,000	0.0%	0.0%	$0	$85,878
804843000	Jackson Lewis P.C.	Houston, TX	WM	$10,000	0.0%	0.0%	$0	$5,000
705922000	JANPAK SUPPLY SOLUTIONS	DALLAS, TX	WM	$643,149	0.0%	0.0%	$0	$65,492
705969000	JAY KERN INC/ FITNESS SERVICE OF NORTH TEXAS	DALLAS, TX	WM	$5,000	0.0%	0.0%	$0	$1,736
705930000	JOHN BEAN TECHNOLOGIES CORP DBS JBT AEROTECH	OGDEN, UT	WM	$1,921,681	0.0%	0.0%	$0	$11,267
705863000	Johnson Controls, Inc.	San Antonio, TX	WM	$550,000	0.0%	0.0%	$0	$16,607
804855000	Jones Lang Lasalle Americas, Inc.	Chicago, IL	WM	$49,000	0.0%	0.0%	$0	$49,000
705910000	Last Group Enterprises, Inc.	Arlington, TX	WM	$226,551	0.0%	0.0%	$0	$70,865
705954000	LAVI INDUSTRIES	LOS ANGELES, CA	WM	$207,306	0.0%	0.0%	$0	$203,422
705976000	LEADING MARKET TECHNOLOGIES INC	CAMBRIDGE, MA	WM	$19,435	0.0%	0.0%	$0	$19,435
705978000	LNT SOLUTIONS INC	BROOKSVILLE, FL	WM	$106,500	0.0%	0.0%	$0	$71,000
705548000	M&S Technologies, Inc.	Dallas, TX	WM	$177,145	0.0%	0.0%	$0	$177,145
705861000	Magnum Power Washing	Rockwall, TX	WM	$171,270	0.0%	0.0%	$0	$33,733
705926000	MANSFIELD OIL COMPANY	NAPERVILLE, IL	WM	$5,000,000	0.0%	0.0%	$0	$235,789
804840000	MARCUS BUCKINGHAM COMPANY, THE	BEVERLY HILLS, CA	WM	$11,000	0.0%	0.0%	$0	$3,955
705898000	METRO PIPE INSPECTION	FORT WORTH, TX	WM	$379,500	15.0%	31.6%	$18,000	$56,896
705866000	Midwest Medical Supply Company, LLC	Earth City, MO	WM	$215,650	0.0%	0.0%	$0	$31,772
804807000	MOROCH PARTNERS, LP	DALLAS, TX	WM	$49,280	0.0%	0.0%	$0	$12,320
804849000	**Net Watch Solutions, Inc.**	**Dallas, TX**	**BM**	**$236,461**	**0.0%**	**100.0%**	**$36,234**	**$36,234**

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Expenditure Detail for Contracts

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Goods and Services (Professional & Non-Professional) - SBE

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
804859000	Occupational Health Centers	ADDISON, TX	WM	$1,060,818	0.0%	0.0%	$0	$35,589
705917000	OLEA KIOSKS INC	CERRITOS, CA	WM	$312,790	0.0%	0.0%	$0	$180,832
804871000	POLSINELLI PC	KANSAS CITY, MO	WM	$50,000	0.0%	0.0%	$0	$40,809
705893000	**Premier LogiTech, LLC**	**DALLAS, TX**	**BM**	**$3,000,000**	**0.0%**	**100.0%**	**$73,022**	**$73,022**
705965000	PUMP SOLUTIONS, INCORPORATED	NEW CANEY, TX	WM	$8,500	0.0%	0.0%	$0	$4,500
705903000	**Quick Search**	**Dallas, TX**	**WF**	**$29,452**	**0.0%**	**100.0%**	**$4,975**	**$4,975**
705871000	**Reid Consulting Solutions, LLC**	**Coppell, TX**	**BF**	**$25,000**	**0.0%**	**100.0%**	**$15,560**	**$15,560**
705864000	REYNOLDS ASPHALT AND CONSTRUCTION	EULESS, TX	WM	$169,500	0.0%	0.0%	$0	$59,742
804291000	**Roy Yamada, M.D., P.A.**	**FORT WORTH, TX**	**PM**	**$42,000**	**0.0%**	**100.0%**	**$10,500**	**$10,500**
705935000	SECURADYNE SYSTEMS TEXAS, LLC	CARROLLTON, TX	WM	$47,360	0.0%	0.0%	$0	$28,878
705884000	Siemens Industry, Inc. Mobility Division	BUFFALO GROVE, IL	WM	$874,271	0.0%	0.0%	$0	$37,581
804872000	Sifuentes & Drummond, L.L.P.	Austin, TX	WM	$35,000	0.0%	0.0%	$0	$3,850
705839000	**Simba Industries**	**GRAPEVINE, TX**	**WF**	**$36,206**	**0.0%**	**100.0%**	**$11,157**	**$11,157**
804815000	SSI US Inc.	Chicago, IL	WM	$174,652	0.0%	0.0%	$0	$48,321
705916000	Standard Signs, Inc.	Macedonia, OH	WM	$300,000	0.0%	0.0%	$0	$32,452
705879000	STUDIO SIX ART CONSERVATION	DALLAS, TX	WM	$496,197	0.0%	0.0%	$0	$17,748
804856000	STX SPORTS TRAINING INC	LEWISVILLE, TX	WM	$10,000	0.0%	0.0%	$0	$6,027
804780000	SUCCESSFACTORS INC	SOUTH SAN FRANCISCO, CA	WM	$280,700	0.0%	0.0%	$0	$46,251
804818000	TAILWIND CONSULTANTS LLC	SCOTTSDALE, AZ	WM	$100,000	0.0%	0.0%	$0	$11,187
705885000	TEXAS DEPARTMENT OF INFORMATION RESOURCES	AUSTIN, TX	WM	$500,000	0.0%	0.0%	$0	$62,262
804812000	Thanks Again, LLC	Tyrone, GA	WM	$204,000	0.0%	0.0%	$0	$85,000
804806000	THE INTEGER GROUP LLC	DALLAS, TX	WM	$1,000,000	15.0%	17.0%	$65,424	$385,721
804848000	THE SAP GROUP LLC	SAN FRANCISCO, CA	WM	$27,980	0.0%	0.0%	$0	$27,980
705855000	THOMAS GALLAWAY CORPORATION DBA TECHNOLOGENT	Lake Forest, CA	WM	$301,874	0.0%	0.0%	$0	$152,955
705876000	THOMAS GALLAWAY CORPORATION DBA TECHNOLOGENT	Lake Forest, CA	WM	$35,360	0.0%	0.0%	$0	$18,080
705927000	THYSSEN STEARNS INC	FORT WORTH, TX	WM	$25,214	0.0%	0.0%	$0	$1,520

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Expenditure Detail for Contracts

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Goods and Services (Professional & Non-Professional) - SBE

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
705940000	**Torrez Paper Company, Inc.**	**Dallas, TX**	**HF**	**$503,454**	**0.0%**	**100.0%**	**$180,683**	**$180,683**
705989000	**Torrez Paper Company, Inc.**	**Dallas, TX**	**HF**	**$424,305**	**0.0%**	**100.0%**	**$44,388**	**$44,388**
705841000	**UBM Enterprise, Inc.**	**DALLAS, TX**	**PF**	**$4,104,086**	**33.5%**	**100.0%**	**$762,704**	**$762,704**
705929000	Vanderlande Industries Inc.	Marietta, GA	WM	$1,263,470	0.0%	0.0%	$0	$125,041
804801000	VINSON PROCESS CONTROLS COMPANY LP	DALLAS, TX	WM	$104,073	0.0%	0.0%	$0	$54,329
705549000	Voss Lighting	San Antonio, TX	WM	$426,462	0.0%	0.0%	$0	$56,202
804876000	Webb Watch Corporation	Arlington, TX	WM	$11,000	0.0%	0.0%	$0	$10,019
705563000	WESTERN PAPER COMPANY, INC.	GRAND PRAIRIE, TX	WM	$143,486	0.0%	0.0%	$0	$37,378
705561000	xpedx	Houston, TX	WM	$40,185	0.0%	0.0%	$0	$8,428
			Category Subtotal:	**$53,214,180**	**12.1%**	**21.8%**	**$1,942,834**	**$8,893,134**

Summary of All Categories (Contracts issued before 10/1/2012 and under 2008 M/WBE Policy)

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
800233900	(Cigna- Conneticut General)Life Insurance Company of North America	Houston, TX	WM	$2,862,000	0.0%	0.0%	$0	$192,836
704012000	3M Company, Inc.	SAINT PAUL, MN	WM	$185,511	0.0%	0.0%	$0	$1,791
705511000	A Customer's Point of View, Inc	MCDONOUGH, GA	WM	$451,400	33.8%	46.7%	$20,700	$44,308
704137000	**ABLe Communications, Inc**	**GRAPEVINE, TX**	**HM**	**$1,065,790**	**25.0%**	**100.0%**	**$27,718**	**$27,718**
705493000	**ABLe Communications, Inc**	**GRAND PRAIRE, TX**	**HM**	**$971,686**	**25.0%**	**100.0%**	**$42,101**	**$42,101**
703799000	ABM Parking Services	CLEVELAND, OH	WM	$50,607,511	20.0%	11.2%	$284,300	$2,531,172
703912000	ABM Parking Services	HOUSTON, TX	WM	$23,736,642	21.0%	29.1%	$453,562	$1,556,314
705386000	ABM Parking Services	HOUSTON, TX	WM	$11,450,427	25.0%	24.4%	$307,829	$1,259,073
704147000	ACE PIPE CLEANING INC	KANSAS CITY, MO	WM	$1,386,050	25.0%	0.0%	$0	$114,585
705325000	ADACEL SYSTEMS, INC.	ORLANDO, FL	WM	$115,556	0.0%	0.0%	$0	$20,397
804305000	AETNA DENTAL INC	Sugarland, TX	WM	$507,914	0.0%	0.0%	$0	$99,878
804290000	Aetna Life Insurance Company	Dallas, TX	WM	$5,717,087	5.0%	7.1%	$23,333	$330,364
804306000	Aetna Life Insurance Company	Dallas, TX	WM	$1,938,267	0.0%	0.0%	$0	$407,461
705262000	AGRICULTURAL SERVICES INC.	HUTCHINS, TX	WM	$50,000	0.0%	0.0%	$0	$2,594

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Expenditure Detail for Contracts

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705304000	Airgas Refrigerants, Inc	Long Island City, NY	WM	$246,575	0.0%	0.0%	$0	$66,690
705437000	**Airport Lighting Systems, Inc.**	**Grapevine, TX**	**WF**	**$1,331,593**	**0.0%**	**100.0%**	**$165,009**	**$165,009**
804170000	Airports Council Internatinal (ACI-NA)	Geneva,	WM	$152,200	0.0%	0.0%	$0	$29,925
705351000	**Alecsa Services, LLC**	**Plano, TX**	**HM**	**$43,030**	**0.0%**	**100.0%**	**$10,752**	**$10,752**
802158000	ALLENSWORTH & PORTER, LLP	AUSTIN, TX	WM	$138,000	0.0%	0.0%	$0	$356
705444000	**ALLIANCE OF DIVERSITY PRINTERS, LLC**	**DALLAS, TX**	**WF**	**$480,352**	**0.0%**	**100.0%**	**$13,218**	**$13,218**
705427000	**AllTex Staffing & Consulting LLC dba Abba Staffing**	**GRAPEVINE, TX**	**WF**	**$20,000,000**	**25.0%**	**100.0%**	**$2,577,564**	**$2,577,564**
705832000	American Concrete Washouts Inc.	FOLSOM, CA	WM	$146,449	0.0%	0.0%	$0	$29,605
703872000	AMERICAN MESSAGING SERVICES	LEWISVILLE, TX	WM	$30,000	0.0%	0.0%	$0	$1,200
705236000	ANACOMP, INC	LOS ANGELES, CA	WM	$88,125	0.0%	0.0%	$0	$6,965
804117000	ANDREWS KURTH LLP	DALLAS, TX	WM	$570,000	0.0%	0.0%	$0	$2,503
705406000	Aramark Uniform Services, Inc.	Louisville, KY	WM	$38,975	0.0%	0.0%	$0	$4,466
705324000	ARINC, INCORPORATED	ANNAPOLIS, MD	WM	$13,834,246	16.0%	2.3%	$27,683	$1,183,535
704034000	ASSEMBLY UNLIMITED	FARMERS BRANCH, TX	WM	$8,411	0.0%	0.0%	$0	$1,339
804299000	ATC Group Services	Houston, TX	WM	$3,150,000	27.0%	25.5%	$13,677	$53,548
705323000	ATLANTIC RELOCATION SYSTEMS	Carrollton, TX	WM	$770,000	10.0%	0.0%	$0	$104,806
705534000	**Atlas Elevator Inspection Service, Inc.**	**RICHARDSON, TX**	**WF**	**$408,360**	**0.0%**	**100.0%**	**$74,253**	**$74,253**
705888000	Atlas Utility Supply Company	FORT WORTH, TX	WM	$300,000	0.0%	0.0%	$0	$20,282
703635000	ATMOS ENERGY CORP	DALLAS, TX	WM	$1,900,000	0.0%	0.0%	$0	$67,548
705489000	ATMOS ENERGY MARKETING LLC	DALLAS, TX	WM	$3,000,000	0.0%	0.0%	$0	$691,064
804261000	AVIAREPS FZ LLC	Dubai Media City, Dubai, United Arab Emirates, 00	WM	$368,000	0.0%	0.0%	$0	$100,000
804285000	AVIAREPS FZ LLC	Dubai Media City, Dubai, United Arab Emirates, 00	WM	$208,000	0.0%	0.0%	$0	$21,000
703849000	Aviation Data Group, LLC	DFW Airport, TX	WM	$157,500	0.0%	0.0%	$0	$9,000
804307000	Aviation Systems Research Corp.	GOLDEN, CO	WM	$500,000	0.0%	0.0%	$0	$248
705538000	**B & A Laboratories, Inc, dba XENCO Laboratories**	**Stafford, TX**	**HM**	**$33,972**	**0.0%**	**100.0%**	**$8,448**	**$8,448**

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804173000	**B & A Laboratories, Inc, dba XENCO Laboratories**	**Stafford, TX**	**HM**	**$1,050,000**	**13.5%**	**100.0%**	**$58,251**	**$58,251**
802361000	BETHANY CLARKE	BEDFORD, TX	WM	$29,500	0.0%	0.0%	$0	$1,920
703648000	BLOOMBERG, L.P.	New York, NY	WM	$269,800	0.0%	0.0%	$0	$11,926
705828000	BOB RICHEY COMPANY/DBA RICHEY COMPANY, THE	RICHARDSON, TX	WM	$45,000	0.0%	0.0%	$0	$6,696
705350000	Bombardier Transportation (Holdings) USA, Inc.	Pittsburgh, PA	WM	$165,879,017	20.1%	37.1%	$2,290,738	$6,176,952
804095000	BRITTINGHAM SOFTWARE DESIGN INC DBA BSDI	CALIFON, NJ	WM	$62,625	0.0%	0.0%	$0	$15,170
801501000	CANTEY & HANGER, LLP	FORT WORTH, TX	WM	$3,881,000	0.0%	0.0%	$0	$94,898
802383000	CANTEY & HANGER, LLP	FORT WORTH, TX	WM	$320,000	0.0%	0.0%	$0	$78
804236000	CANTEY & HANGER, LLP	FORT WORTH, TX	WM	$680,000	0.0%	0.0%	$0	$69,193
705365000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$17,000	0.0%	0.0%	$0	$454
705472000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$29,801	0.0%	0.0%	$0	$4,734
705495000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$30,248	0.0%	0.0%	$0	$9,719
705513000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$30,248	0.0%	0.0%	$0	$3,720
705524000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$27,564	0.0%	0.0%	$0	$3,720
705532000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$24,181	0.0%	0.0%	$0	$3,230
705550000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$29,954	0.0%	0.0%	$0	$3,995
705843000	CAPITAL LEASE GROUP LTD	Brockton, MA	WM	$26,415	0.0%	0.0%	$0	$3,530
802393000	CARE NOW	COPPELL, TX	WM	$118,750	0.0%	0.0%	$0	$3,840
704144000	Casco, Inc.	SHREVEPORT, LA	WM	$875,000	0.0%	0.0%	$0	$15,496
802327000	CCS CONSULTING LP	DALLAS, TX	WM	$962,300	29.0%	14.1%	$9,100	$64,709
950328000	Centennial Contractors Enterprises, Inc.	Lewisville, TX	WM	$14,000,000	35.0%	26.3%	$423,180	$1,607,528
705334000	CENTERLINE SUPPLY, LTD	GRAND PRAIRIE, TX	WM	$3,200,000	25.0%	10.2%	$39,598	$387,558
705223000	CERTIFIED AMBULANCE GROUP, INC.	WETHERSFIELD, CT	WM	$228,000	0.0%	0.0%	$0	$15,334
704310000	CHAMPION ENERGY SERVICES, LLC	HOUSTON, TX	WM	$119,000,000	10.0%	0.0%	$0	$7,192,651
804190000	CHRIS GAVRAS GROUP, THE DBA THE CG GROUP	FORT WORTH, TX	WM	$220,000	0.0%	0.0%	$0	$25,000
804189000	CITY OF INGLEWOOD CALIFORNIA	INGLEWOOD, CA	WM	$350,000	0.0%	0.0%	$0	$33,272
705343000	**City Wide Building Services, Inc.**	**DALLAS, TX**	**WF**	**$6,837,849**	**17.0%**	**100.0%**	**$562,865**	**$562,865**

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705508000	**CK World Service, Inc.**	**BEDFORD, TX**	**PM**	**$7,634,771**	**21.0%**	**100.0%**	**$500,528**	**$500,528**
705518000	**CK World Service, Inc.**	**BEDFORD, TX**	**PM**	**$1,048,687**	**0.0%**	**100.0%**	**$149,639**	**$149,639**
804296000	**Colette Holt & Associates**	**OAKLAND, CA**	**BF**	**$27,000**	**0.0%**	**100.0%**	**$5,575**	**$5,575**
704015000	COLLIER COMMUNICATIONS, INC.	DALLAS, TX	WM	$21,600	0.0%	0.0%	$0	$1,500
705330000	**COMBINED SERVICES OF DALLAS**	**DALLAS, TX**	**HF**	**$110,262**	**0.0%**	**100.0%**	**$17,516**	**$17,516**
703276000	COMPUDYNE PUBLIC SAFETY & JUSTICE, INC	Fremont, CA	WM	$2,612,338	0.0%	0.0%	$0	$43,256
802314000	CONDUCIVE TECHNOLOGY CORPORATION	PORTLAND, OR	WM	$80,000	0.0%	0.0%	$0	$4,010
850274000	CONLEY GROUP	IRVING, TX	WM	$2,000,000	25.0%	0.0%	$0	$11,151
850303000	Construction Education Foundation (CEF)	DFW AIRPORT, TX	WM	$2,148,151	0.0%	0.0%	$0	$156,945
705557000	**CORPORATE CLEANING SOLUTIONS, LLC**	**DALLAS, TX**	**BM**	**$57,496**	**0.0%**	**100.0%**	**$14,086**	**$14,086**
705266000	CORPORATE EXECUTIVE BOARD, THE	CHICAGO, IL	WM	$378,400	0.0%	0.0%	$0	$68,250
804270000	CORPORATE EXECUTIVE BOARD, THE	CHICAGO, IL	WM	$171,345	0.0%	0.0%	$0	$36,173
804165000	CS STARS, LLC	Dallas, TX	WM	$236,342	0.0%	0.0%	$0	$48,559
802227000	**D G CONSULTING GROUP LLC**	**Wilmette, IL**	**WF**	**$457,200**	**0.0%**	**100.0%**	**$1,575**	**$1,575**
802396000	DARLENE BUFFANO	COLLEYVILLE, TX	WM	$18,000	0.0%	0.0%	$0	$798
703610000	DATASTREAM SYSTEMS, INC	CHARLOTTE, NC	WM	$1,825,529	0.0%	0.0%	$0	$6,339
804249000	DEL CARMEN CONSULTING LLC	ARLINGTON, TX	WM	$35,400	0.0%	0.0%	$0	$11,800
804136000	DELOITTE & TOUCHE LLP	DALLAS, TX	WM	$1,117,936	25.0%	17.7%	$36,243	$204,630
705231000	DFW AIRPORT CNG FUELING PARTNERSHIP, LLP	DALLAS, TX	WM	$9,560,000	0.0%	0.0%	$0	$906,872
804267000	DLA PIPER LLP (US)	Wilmington, DE	WM	$330,000	0.0%	0.0%	$0	$58,591
705542000	**DMCA, Inc.**	**Arlington, TX**	**HF**	**$243,786**	**0.0%**	**100.0%**	**$37,500**	**$37,500**
705488000	**Dougherty Sprague Environmental, Inc.**	**Rowlett, TX**	**WF**	**$81,250**	**0.0%**	**100.0%**	**$11,588**	**$11,588**
705060000	EAGLE CONSTRUCTION & ENVIRONMENTAL SERVICES, LP	Eastland, TX	WM	$2,337,000	0.0%	0.0%	$0	$576,627
705313000	EARTHAMERICA	DALLAS, TX	WM	$730,219	0.0%	0.0%	$0	$47,824
705309000	**EMR Elevator, Inc.**	**Arlington, TX**	**WF**	**$5,835,010**	**12.1%**	**83.1%**	**$244,588**	**$294,357**
705483000	**EMR Elevator, Inc.**	**Arlington, TX**	**WF**	**$6,068,870**	**10.1%**	**96.3%**	**$243,154**	**$252,515**
804778000	ENERCON SERVICES, INC.	DALLAS, TX	WM	$3,150,000	25.0%	48.8%	$423,760	$868,506
704084000	ERMC IV, LP	Fort Worth, TX	WM	$40,554,132	33.2%	24.8%	$689,574	$2,776,689

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705303000	ERMC IV, LP	Fort Worth, TX	WM	$21,972,468	26.2%	24.1%	$431,229	$1,791,746
705312000	ERMC IV, LP	Fort Worth, TX	WM	$1,275,093	23.0%	54.5%	$41,055	$75,344
705348000	ERMC IV, LP	Fort Worth, TX	WM	$3,025,800	29.7%	15.3%	$33,740	$220,656
802356000	Ernst & Young LLP	Dallas, TX	WM	$375,000	0.0%	0.0%	$0	$11,329
804091000	EVALUATION SYSTEMS FOR PERSONNEL, INC.	Houston, TX	WM	$92,744	0.0%	0.0%	$0	$3,995
802322000	**eVerge Group of Texas, LTD**	**Plano, TX**	**HM**	**$2,000,000**	**20.0%**	**100.0%**	**$14,520**	**$14,520**
7035050000	EXELIS INC	COLUMBUS, OH	WM	$3,203,447	0.0%	0.0%	$0	$96,042
705380000	**Facilitech, Inc. dba Business Interiors**	**Irving, TX**	**WF**	**$3,000,000**	**0.0%**	**100.0%**	**$200,230**	**$200,230**
705471000	**Facilitech, Inc. dba Business Interiors**	**Irving, TX**	**WF**	**$450,000**	**0.0%**	**100.0%**	**$66,223**	**$66,223**
705310000	FAL-TECH, INC	Fort Worth, TX	WM	$32,038	0.0%	0.0%	$0	$2,025
705384000	FILTER SYSTEMS	DALLAS, TX	WM	$323,199	0.0%	0.0%	$0	$30,959
804092000	FIRST SOUTHWEST COMPANY	Dallas, TX	WM	$500,000	0.0%	0.0%	$0	$21,305
705526000	FLIGHT SERVICES & SYSTEMS	CLEVELAND, OH	WM	$29,754	0.0%	0.0%	$0	$6,007
705527000	FLIGHT SERVICES & SYSTEMS	CLEVELAND, OH	WM	$3,213,999	0.0%	0.0%	$0	$728,078
703908000	FMC TECHNOLOGIES, INC.	OGDEN, UT	WM	$69,749,765	40.6%	0.0%	$0	$15,239
801968000	FOLEY AND LARDNER LLP	ATLANTA, GA	WM	$205,000	0.0%	0.0%	$0	$3,601
802091000	Freese and Nichols, Inc.	Fort Worth, TX	WM	$982,250	41.5%	0.0%	$0	$35,210
705466000	G & K Services, Inc.	LITHIA SPRINGS, GA	WM	$30,000	0.0%	0.0%	$0	$3,428
705307000	**Gilbert May, Inc.& Phillips/May Corporation**	**Dallas, TX**	**HM**	**$642,112**	**15.3%**	**100.0%**	**$23,069**	**$23,069**
705509000	GOLDEN TRIANGLE ANIMAL HOSPITAL	Southlake, TX	WM	$150,000	0.0%	0.0%	$0	$20,217
705405000	Grand Hyatt San Antonio	San Antonio, TX	WM	$209,515	0.0%	0.0%	$0	$77,267
705553000	**Green Planet, Inc.**	**Royse City, TX**	**WF**	**$303,921**	**0.0%**	**100.0%**	**$13,602**	**$13,602**
804313000	GREENBERG TRAURIG LLP	WASHINGTON, DC	WM	$270,000	0.0%	0.0%	$0	$40,000
804289000	GROUP & WANG ASSOCIATES LLC	WASHINGTON, DC	WM	$300,000	0.0%	0.0%	$0	$51,514
705554000	GST PUBLIC SAFETY SUPPLY LLC	GRAND PRAIRIE, TX	WM	$460,023	0.0%	0.0%	$0	$91,149
850281000	H. H. Holmes Testing Laboratories, Inc.	Wheeling, IL	WM	$2,000,000	28.0%	42.3%	$40,605	$96,081
705225000	**H2A Environmental, Ltd**	**Southlake, TX**	**WF**	**$1,802,793**	**13.5%**	**100.0%**	**$139,851**	**$139,851**
702277000	Hewlett-Packard Company	ATLANTA, GA	WM	$4,531,995	0.0%	0.0%	$0	$56,545

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705838000	HI-LITE MARKINGS INC	ADAMS CENTER, NY	WM	$2,514,560	0.0%	0.0%	$0	$104,230
705263000	HI-LO LIFT TRUCK	FORT WORTH, TX	WM	$79,000	0.0%	0.0%	$0	$5,935
850304000 SA No. 3	HKS, INC.	DFW Airport, TX	WM	$197,449	30.6%	24.3%	$39,134	$161,002
704112000	HUFFHINES GAS	HUTCHINS, TX	WM	$1,100,000	0.0%	0.0%	$0	$174,514
705418000	HYDROCARBON RECOVERY SERVICES INC	HOUSTON, TX	WM	$25,000	0.0%	0.0%	$0	$260
704041000	IED Support Services, LLC, d/b/a IED On Call	Louisville, KY	WM	$584,355	0.0%	0.0%	$0	$27,743
804120000	IMPACT RESOURCES	AUSTIN, TX	WM	$57,809	0.0%	0.0%	$0	$8,131
705373000	INDUSTRIAL OPTICAL, INC.	Cleburne, TX	WM	$60,000	0.0%	0.0%	$0	$11,891
804134000	**INSITE INTERACTIVE**	**DALLAS, TX**	**WF**	**$500,000**	**20.0%**	**100.0%**	**$2,480**	**$2,480**
704024000	Interlink Couriers, Inc.	Dallas, TX	WM	$30,000	0.0%	0.0%	$0	$1,109
705371000	INX, LLC A Presidio Networked Solutions Company	Lewisville, TX	WM	$1,096,461	0.0%	0.0%	$0	$117,029
804143000	IOLAP, INC.	FRISCO, TX	WM	$4,740,000	20.0%	31.2%	$256,124	$821,715
704066000	**IQM, Inc**	**GRAPEVINE, TX**	**WF**	**$70,600**	**0.0%**	**100.0%**	**$1,500**	**$1,500**
802397000	ISENSEE, KIRSTEN	COLLEYVILLE, TX	WM	$43,000	0.0%	0.0%	$0	$2,802
950471000 (Closed 12/9/2013)	J & J 2000 INC DBA J & J CONSTRUCTION	LITTLESTOWN, PA	WM	$1,232,415	5.0%	46.5%	$7,746	$16,676
705342000	J V MANUFACTURING, INC	MINNEAPOLIS, MN	WM	$456,040	0.0%	0.0%	$0	$26,979
950500000	J.C. COMMERCIAL, INC.	LEWISVILLE, TX	WM	$8,655,143	29.4%	0.0%	$0	$32,074
850285000 SA No. 5	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$6,531,613	35.0%	42.0%	$267,742	$637,803
704050000	JANPAK SUPPLY SOLUTIONS	DALLAS, TX	WM	$1,819,534	0.0%	0.0%	$0	$99,061
705269000	JOHN BEAN TECHNOLOGIES CORP DBS JBT AEROTECH	OGDEN, UT	WM	$1,500,000	25.0%	14.7%	$18,600	$126,195
705482000	JOHN BEAN TECHNOLOGIES CORP DBS JBT AEROTECH	OGDEN, UT	WM	$18,052,499	38.2%	42.8%	$522,062	$1,221,137
950395000	K POST COMPANY	DALLAS, TX	WM	$3,125,000	5.0%	2.3%	$2,939	$129,125
802154000	KELLEY A. BROWN CONSULTING, LLC	BEDFORD, TX	WM	$618,000	0.0%	0.0%	$0	$36,685
850234000	Kellogg Brown & Root, Inc. (KBR)	DALLAS, TX	WM	$13,174,439	45.0%	9.4%	$986	$10,475
802357000	Kimley-Horn & Associates, Inc.	San Antonio, TX	WM	$2,290,000	13.0%	0.0%	$0	$167,113
705382000	Kone, Inc.	Houston, TX	WM	$2,149,636	0.0%	0.0%	$0	$53,660
802066000	Kronos, Incorporated	Chelmsford, MA	WM	$789,669	0.0%	0.0%	$0	$122,972

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950504000	Lane Construction Corporation	ROANOKE, TX	WM	$593,327	30.5%	0.0%	$0	$15,815
705318000	**LANTEK COMMUNICATIONS**	**Grand Prairie, TX**	**HM**	**$802,449**	**25.0%**	**100.0%**	**$91,834**	**$91,834**
705390000	LEXIS-NEXIS	HYANNIS, MA	WM	$117,189	0.0%	0.0%	$0	$16,580
705237000	**Limitless Products, LLC.**	**McKinney, TX**	**PF**	**$1,039,668**	**0.0%**	**100.0%**	**$67,384**	**$67,384**
804202000	**Linkages, Inc.**	**Irving, TX**	**WF**	**$97,000**	**0.0%**	**100.0%**	**$11,445**	**$11,445**
705539000	LINKEDIN CORPORATION	CHICAGO, IL	WM	$48,260	0.0%	0.0%	$0	$12,065
705321000	LUMENATE LP	DALLAS, TX	WM	$155,871	0.0%	0.0%	$0	$41,188
703920000	M/A COM PRIVATE RADIO SYSTEMS, INC	ATLANTA, GA	WM	$1,750,000	0.0%	0.0%	$0	$137,134
804263000	M/A/R/C RESEARCH	Irving, TX	WM	$1,200,000	20.0%	19.0%	$9,015	$47,357
703910000	M/A-COM, INC.	LYNCHBURG, VA	WM	$3,990,275	0.0%	0.0%	$0	$229,601
703818000	**MACH B TECHNOLOGIES, INC.**	**Irving, TX**	**PM**	**$315,950**	**25.0%**	**100.0%**	**$7,600**	**$7,600**
704045000	**MBW Serv Corporation**	**DALLAS, TX**	**HF**	**$38,000**	**0.0%**	**100.0%**	**$2,850**	**$2,850**
802197000	**McBeth & Associates**	**DALLAS, TX**	**BM**	**$36,000**	**0.0%**	**100.0%**	**$585**	**$585**
705498000	Mediavantage (dna13)	Toronto,	WM	$80,000	0.0%	0.0%	$0	$30,999
850295000	Michael Baker Jr., Inc.	Pittsburgh, PA	WM	$3,000,000	53.0%	57.0%	$112,510	$197,482
804118000	MICROSTRATEGY INC	Plano, TX	WM	$1,309,227	0.0%	0.0%	$0	$95,008
804163000	MICROSTRATEGY INC	Plano, TX	WM	$2,735,000	20.0%	28.9%	$109,480	$379,340
802242000	MIDWEST TROPHY MANUFACTURING COMPANY (MTM)	OKLAHOMA CITY, OK	WM	$328,558	0.0%	0.0%	$0	$52,351
802282000	MOROCH PARTNERS, LP	DALLAS, TX	WM	$6,016,000	25.0%	45.0%	$92,904	$206,225
802283000	MOROCH PARTNERS, LP	DALLAS, TX	WM	$8,473,000	32.0%	60.7%	$120,854	$199,007
802116000	MOSES, PALMER & HOWELL LLP	FORT WORTH, TX	WM	$1,803,000	0.0%	0.0%	$0	$5,768
705120000	**MS Dallas Reprographics, Inc.**	**DALLAS, TX**	**WF**	**$156,250**	**0.0%**	**100.0%**	**$8,058**	**$8,058**
804250000	MUNCK CARTER LLP	Dallas, TX	WM	$35,000	0.0%	0.0%	$0	$2,370
804258000	MUNCK CARTER LLP	Dallas, TX	WM	$100,000	0.0%	0.0%	$0	$19,561
705491000	MUZAK, LLC	FT. MILL, SC	WM	$30,716	0.0%	0.0%	$0	$4,692
804179000	MV TRANSPORTATION TECHNOLOGIES, INC.	Fairfield, CA	WM	$733,738	20.7%	44.7%	$25,560	$57,134
704149000	**National Service Research**	**Fort Worth, TX**	**WF**	**$1,100,000**	**18.0%**	**100.0%**	**$97,524**	**$97,524**
703598000	NEC UNIFIED SOLUTIONS, INC	CHARLOTTE, NC	WM	$7,615,533	10.0%	11.2%	$22,208	$198,017

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705285000	NexGen Process Systems Inc.	Burlington,	WM	$2,411,444	0.0%	0.0%	$0	$45,022
704151000	Nice Systems, Inc.	Paramus, NJ	WM	$2,978,168	0.0%	0.0%	$0	$448,533
950303000	NORTH TEXAS HELICOPTERS	DENTON, TX	WM	$50,000	0.0%	0.0%	$0	$5,433
705264000	NORTH TEXAS TOLLWAY AUTHORITY	PLANO, TX	WM	$6,345,500	0.0%	0.0%	$0	$16,302
705494000	NOVACOPY, INC	MEMPHIS, TN	WM	$900,666	0.0%	0.0%	$0	$99,670
802362000	OCCUPATIONAL HEALTH CENTERS OF THE SOUTHWEST, PA. DBA CONCENTRA MEDICAL CENTERS	ADDISON, TX	WM	$118,000	0.0%	0.0%	$0	$4,612
8042710000	OCCUPATIONAL HEALTH CENTERS OF THE SOUTHWEST, PA. DBA CONCENTRA MEDICAL CENTERS	ADDISON, TX	WM	$99,189	0.0%	0.0%	$0	$9,542
705445000	OFFICE PERKS, INC.	PLANO, TX	WM	$576,811	0.0%	0.0%	$0	$41,529
704091000	**ONE SAFE PLACE MEDIA CORP.**	**IRVING, TX**	**WF**	**$30,990**	**0.0%**	**100.0%**	**$2,293**	**$2,293**
705837000	ONE SOURCE FACILITY SERVICE INC	ATLANTA, GA	WM	$11,200	0.0%	0.0%	$0	$5,600
702660000	ORACLE AMERICA, INC	RESTON, VA	WM	$15,414,939	0.0%	0.0%	$0	$373,780
804111000	ORGANIZATIONAL WELLNESS & LEARNING SYSTEMS	FORT WORTH, TX	WM	$28,000	0.0%	0.0%	$0	$6,000
705315000	**Oriental Building Services Company**	**Dallas, TX**	**PM**	**$2,404,940**	**29.5%**	**100.0%**	**$169,942**	**$169,942**
705328000	Orkin, LLC	DALLAS, TX	WM	$2,787,500	25.0%	13.1%	$21,600	$164,467
705533000	PALMER JOHNSON POWER SYSTEMS	Addison, IL	WM	$150,000	0.0%	0.0%	$0	$86
850292000	Parsons Transportation Group, Inc.	Richardson, TX	WM	$6,600,000	20.0%	9.9%	$28,276	$286,509
850292000 SA No. 1	Parsons Transportation Group, Inc.	Richardson, TX	WM	$677,930	80.0%	65.7%	$8,373	$12,753
850292000 SA No. 10	Parsons Transportation Group, Inc.	Richardson, TX	WM	$232,304	9.3%	3.2%	$480	$15,187
850292000 SA No. 11	Parsons Transportation Group, Inc.	Richardson, TX	WM	$1,542,516	80.9%	12.2%	$2,818	$23,101
850292000 SA No. 12	Parsons Transportation Group, Inc.	Richardson, TX	WM	$1,798,586	20.0%	1.4%	$1,677	$120,208
850292000 SA No. 13	Parsons Transportation Group, Inc.	Richardson, TX	WM	$540,571	29.1%	0.0%	$0	$182
850292000 SA No. 14	Parsons Transportation Group, Inc.	Richardson, TX	WM	$6,000,000	40.0%	53.9%	$230,498	$427,918
850292000 SA No. 16	Parsons Transportation Group, Inc.	Richardson, TX	WM	$2,017,510	32.8%	86.6%	$14,794	$17,084
850292000 SA No. 17	Parsons Transportation Group, Inc.	Richardson, TX	WM	$2,773,818	59.9%	62.2%	$673,611	$1,083,701
850292000 SA No. 2	Parsons Transportation Group, Inc.	Richardson, TX	WM	$763,034	51.0%	69.7%	$17,144	$24,596
850292000 SA No. 3	Parsons Transportation Group, Inc.	Richardson, TX	WM	$865,947	50.8%	61.9%	$55,782	$90,113

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850292000 SA No. 4	Parsons Transportation Group, Inc.	Richardson, TX	WM	$299,965	51.0%	38.8%	$987	$2,546
703887000	PASSUR Aerospace, Inc.	Bohemia, NY	WM	$1,270,798	0.0%	0.0%	$0	$81,470
804099000	**PensionBenefits, Inc**	**Plano, TX**	**PM**	**$266,125**	**0.0%**	**100.0%**	**$14,899**	**$14,899**
804257000	PERKINS, SANDRA	LANCASTER, TX	WM	$160,000	0.0%	0.0%	$0	$18,371
850293000	PHILIP R JOBE INC DBA JOBE CORPORATION	LOS ANGELES, CA	WM	$1,311,066	0.0%	0.0%	$0	$140,041
850276000	**PMA Consultants LLC**	**Orlando, FL**	**HM**	**$1,000,000**	**15.0%**	**100.0%**	**$95,338**	**$95,338**
705480000	PR NEWSWIRE	Dallas, TX	WM	$108,750	0.0%	0.0%	$0	$10,374
705521000	PRE-EMPLOY COM	ANDERSON, CA	WM	$18,469	0.0%	0.0%	$0	$1,249
705270000	**PREMIER COMMUNICATIONS, LP**	**DALLAS, TX**	**HM**	**$1,925,000**	**22.0%**	**100.0%**	**$132,778**	**$132,778**
703837000	PROGRESSIVE CONCEPTS, INC	FORT WORTH, TX	WM	$1,125,009	0.0%	0.0%	$0	$9,732
705428000	**Real Network Services, Inc.**	**DALLAS, TX**	**HM**	**$2,067,378**	**30.0%**	**100.0%**	**$87,095**	**$87,095**
804112000	**Red River Solutions, LLC**	**DALLAS, TX**	**WF**	**$4,250,000**	**15.0%**	**82.9%**	**$551,161**	**$664,601**
804133000	**Rene' Bates Auctioneers Inc.**	**McKinney, TX**	**WF**	**$124,000**	**0.0%**	**100.0%**	**$16,534**	**$16,534**
705340000	REPUBLIC ITS	Grand Prairie, TX	WM	$150,000	0.0%	0.0%	$0	$41,663
705426000	Republic Waste Services of Texas, Ltd.	Arlington, TX	WM	$3,914,878	26.0%	8.2%	$42,047	$511,545
704025000	**Ricochet Fuel Distributors, Inc**	**Euless, TX**	**WF**	**$5,286,498**	**0.0%**	**100.0%**	**$171,588**	**$171,588**
703946000	ROCKWELL AUTOMATION	Milwaukee, WI	WM	$678,209	0.0%	0.0%	$0	$46,451
705387000	**Ruiz Protective Services, Inc**	**Dallas, TX**	**HM**	**$534,170**	**0.0%**	**100.0%**	**$58,906**	**$58,906**
705447000	**Ruiz Protective Services, Inc**	**Dallas, TX**	**HM**	**$1,752,871**	**25.0%**	**100.0%**	**$373,707**	**$373,707**
705366000	**S & S Rent-A-Fence DBA CAIN RENTALS**	**Dallas, TX**	**HM**	**$37,146**	**0.0%**	**100.0%**	**$4,601**	**$4,601**
703869000	SABRE INC	CHICAGO, IL	WM	$323,820	0.0%	0.0%	$0	$9,900
802336000	SABRE INC	CHICAGO, IL	WM	$450,000	0.0%	0.0%	$0	$17,976
703981000	SAFETY KLEEN CORP	PITTSBURGH, PA	WM	$35,000	0.0%	0.0%	$0	$1,027
804784000	Sales Internacional, S.A. de CV	Col. Cuauhtemoc,	WM	$421,500	0.0%	0.0%	$0	$99,308
804802000	Sales Internacional, S.A. de CV	Col. Cuauhtemoc,	WM	$240,000	0.0%	0.0%	$0	$50,000
802395000	Saskia Murray Yoga * Pilates Works	HURST, TX	WM	$23,000	0.0%	0.0%	$0	$1,600
705239000	Satellite Systems & Service	IRVING, TX	WM	$175,107	0.0%	0.0%	$0	$9,960
804097000	SCHEEF & STONE, LLP	DALLAS, TX	WM	$132,000	0.0%	0.0%	$0	$110

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804237000	SCHEEF & STONE, LLP	DALLAS, TX	WM	$470,000	0.0%	0.0%	$0	$145,670
804180000	SEABURY AIRLINE PLANNING GROUP LLC	Vienna, VA	WM	$300,000	10.0%	0.0%	$0	$57,490
704051000	SEAGRASS INFORMATION SYSTEMS INC.	Oshawa,	WM	$50,000	0.0%	0.0%	$0	$2,655
802374000	**Sentari Technologies, Inc.**	**DALLAS, TX**	**WF**	**$3,750,000**	**15.0%**	**66.4%**	**$202,888**	**$305,518**
705499000	SERVISAIR	GREAT NECK, NY	WM	$80,000	0.0%	0.0%	$0	$54,312
804217000	SHULMAN, ROGERS, GANDAL, PORDY & ECKER, P.A.	POTOMAC, MD	WM	$50,000	0.0%	0.0%	$0	$1,566
705411000	Siemens Industry, Inc. Mobility Division	Bridgeville, PA	WM	$3,446,367	0.0%	0.0%	$0	$8,093
705490000	Siemens Industry, Inc. Mobility Division	IRVING, TX	WM	$1,864,750	11.7%	0.0%	$0	$503,665
705435000	**Signature Contracting Services, LLC**	**Sugarland, TX**	**WF**	**$60,000**	**0.0%**	**100.0%**	**$4,230**	**$4,230**
705520000	**Signature Contracting Services, LLC**	**Sugarland, TX**	**WF**	**$798,750**	**0.0%**	**100.0%**	**$63,748**	**$63,748**
804293000	SILVERBERG, GOLDMAN & BIKOFF, LLP	WASHINGTON, DC	WM	$630,000	0.0%	0.0%	$0	$81,000
804201000	SIMAT, HELLIESON & EICHNER, INC	CAMBRIDGE, MA	WM	$600,000	10.0%	0.0%	$0	$73,866
804309000	**Simmons Design Associates**	**DALLAS, TX**	**BM**	**$44,300**	**0.0%**	**100.0%**	**$8,000**	**$8,000**
804252000	SIMPLIKATE SYSTEMS, LLC	Dania Beach, FL	WM	$385,500	0.0%	0.0%	$0	$25,000
704046000	SKIDATA INC	HILLSBOROUGH, NJ	WM	$24,902,342	28.1%	1.6%	$36,393	$2,306,890
704108000	**Skire, Inc.**	**MENLO PARK, CA**	**WF**	**$2,189,000**	**4.2%**	**100.0%**	**$247,997**	**$247,997**
705254000	Smarte Carte Inc.	Saint Paul, MN	WM	$4,890,785	15.0%	15.7%	$35,902	$229,167
704086000	Southland Printing Company	SHREVEPORT, LA	WM	$362,065	0.0%	0.0%	$0	$4,440
705535000	SOUTHWEST ENGINEERS INC	TAMPA, FL	WM	$1,101,023	0.0%	0.0%	$0	$91,700
705860000	SOUTHWEST ENVIROTECH PARTNERS LP	RICHARDSON, TX	WM	$400,000	0.0%	0.0%	$0	$61,130
804158000	SSI, INC	Tucson, AZ	WM	$46,000	0.0%	0.0%	$0	$7,000
703865000	Standard Parking Corporation	CHICAGO, IL	WM	$40,405,769	60.3%	57.6%	$1,424,636	$2,475,300
705281000	STERICYCLE, INC	Northbrook, IL	WM	$659,810	0.0%	0.0%	$0	$70,374
804101000	**Strategic Staffing Solutions**	**Detroit, MI**	**WF**	**$500,000**	**15.0%**	**50.0%**	**$35,169**	**$70,326**
804303000	**Sue Abrams Productions, LLC**	**PLANO, TX**	**WF**	**$148,676**	**0.0%**	**100.0%**	**$16,267**	**$16,267**
802400000	SULLIVAN & HOLSTON	DALLAS, TX	WM	$500,000	0.0%	0.0%	$0	$7,669
705834000	SUNBELT RENTALS INC	Mount Prospect, IL	WM	$49,000	0.0%	0.0%	$0	$6,838
703082000	SURFACE SYSTEMS, INC.	St. Louis, MO	WM	$222,548	0.0%	0.0%	$0	$17,687

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705284000	SWARCO REFLEX, INC	MEXIA, TX	WM	$982,760	0.0%	0.0%	$0	$65,270
801954000	TARRANT COUNTY COLLEGE	ARLINGTON, TX	WM	$243,980	0.0%	0.0%	$0	$10,430
704021000	TarTob Commercial Services	Rockwall, TX	WM	$798,341	0.0%	0.0%	$0	$221,347
802089000	**TCS International, Inc.**	**Sudbury, MA**	**WF**	**$701,018**	**0.0%**	**100.0%**	**$34,167**	**$34,167**
705221000	TDIndustries, Inc.	Houston, TX	WM	$9,557,927	29.5%	8.1%	$35,568	$437,301
804121000	TEAM INFORMATICS INC	Arden Hills, MN	WM	$525,000	20.0%	18.3%	$12,300	$67,304
804295000	TELOS IDENTITY MANAGEMENT SOLUTIONS, LLC	Ashburn, VA	WM	$805,000	0.0%	0.0%	$0	$130,787
850301000	Testing Engineers - DFW, LLC	Fort Worth, TX	WM	$3,900,000	23.0%	53.9%	$284,497	$527,887
802043000	TEXAS ENGINEERING EXPERIMENT STATION	COLLEGE STATION, TX	WM	$18,000,000	0.0%	0.0%	$0	$7,724
705486000	TEXAS STAR SECURITY	Pantego, TX	WM	$1,129,248	0.0%	0.0%	$0	$226,812
804115000	THE BOGDAHN GROUP	ORLANDO, FL	WM	$500,000	0.0%	0.0%	$0	$31,250
802288000	The Hay Group, Inc.	PHILADELPHIA, PA	WM	$1,200,000	20.3%	18.4%	$9,169	$49,923
804103000	THORNE, JULIA E	ARLINGTON, TX	WM	$8,000	0.0%	0.0%	$0	$760
950462000	**Thos S. Byrne, LTD dba Byrne Construction Services**	**Fort Worth, TX**	**HM**	**$30,942,838**	**31.3%**	**65.8%**	**$1,129,198**	**$1,716,540**
705286000	ThyssenKrupp Elevator	ATLANTA, GA	WM	$10,985,746	15.0%	6.3%	$57,217	$908,572
804148000	TIM BOLT	DALLAS, TX	WM	$70,000	0.0%	0.0%	$0	$5,160
704061000	**Torrez Paper Company, Inc.**	**Dallas, TX**	**HF**	**$2,106,382**	**0.0%**	**100.0%**	**$84,736**	**$84,736**
704062000	**Torrez Paper Company, Inc.**	**Dallas, TX**	**HF**	**$1,730,315**	**0.0%**	**100.0%**	**$114,720**	**$114,720**
705543000	**Touch of Green. L.C.**	**Dallas, TX**	**WF**	**$10,000**	**0.0%**	**100.0%**	**$1,216**	**$1,216**
705576000	**Touch of Green. L.C.**	**Dallas, TX**	**WF**	**$3,600**	**0.0%**	**100.0%**	**$544**	**$544**
704014000	TRAK ENGINEERING, INCORPORATED	TALLAHASSEE, FL	WM	$275,029	41.9%	0.0%	$0	$17,550
704085000	Trane U.S., Inc.	Carrolton, TX	WM	$11,934,635	31.0%	24.4%	$173,963	$712,563
705347000	Trane U.S., Inc.	Carrolton, TX	WM	$4,852,459	35.0%	35.0%	$121,302	$346,211
7058650000	Trane U.S., Inc.	Carrolton, TX	WM	$300,000	20.0%	0.0%	$0	$40,720
703819000	TRAVELERS AID	DFW AIRPORT, TX	WM	$1,730,000	0.0%	0.0%	$0	$98,333
804255000	Trinity River Authority of Texas	ARLINGTON, TX	WM	$81,250	0.0%	0.0%	$0	$10,756
705276000	TRUGREEN LANDCARE	Ft. Worth, TX	WM	$5,992,046	37.0%	25.2%	$137,463	$545,804

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705529000	TUBBESING SOLUTIONS LLC	DALLAS, TX	WM	$617,311	0.0%	0.0%	$0	$233,130
8047960000	**TURRIETA, GILBERT**	**AUSTIN, TX**	**HM**	**$108,000**	**0.0%**	**100.0%**	**$24,000**	**$24,000**
703167000	TX DEPT OF TRANSPORTATION	AUSTIN, TX	WM	$40,000	0.0%	0.0%	$0	$377
804241000	UBM AVIATION ROUTES LTD	MANCHESTER, MI	WM	$440,000	0.0%	0.0%	$0	$19,130
704030000	**UBM Enterprise, Inc.**	**Dallas, TX**	**PF**	**$4,131,768**	**0.0%**	**100.0%**	**$334,812**	**$334,812**
704079000	**UBM Enterprise, Inc.**	**Dallas, TX**	**PF**	**$2,474,517**	**39.0%**	**100.0%**	**$204,886**	**$204,886**
705367000	**UBM Enterprise, Inc.**	**Dallas, TX**	**PF**	**$15,345,095**	**25.2%**	**100.0%**	**$1,485,432**	**$1,485,432**
705477000	**UBM Enterprise, Inc.**	**Dallas, TX**	**PF**	**$2,119,559**	**0.0%**	**100.0%**	**$229,295**	**$229,295**
705271000	ULTRAPURE & INDUSTRIAL SERVICES	DALLAS, TX	WM	$50,000	0.0%	0.0%	$0	$4,231
705578000	**Unified Services of Texas, Inc**	**SOUTHLAKE, TX**	**NM**	**$63,919**	**0.0%**	**100.0%**	**$26,569**	**$26,569**
704094000	UNI-SELECT USA,INC	MOORESTOWN, NJ	WM	$560,000	0.0%	0.0%	$0	$30,817
850245000 SA No. 6	URS (previously Lopez Garcia Group, Inc.)	Dallas, TX	WM	$2,524,455	34.2%	25.5%	$25,830	$101,432
850273000	URS (previously Lopez Garcia Group, Inc.)	Dallas, TX	WM	$1,397,527	35.0%	18.2%	$15,439	$84,872
705473000	Vanderlande Industries Inc.	Marietta, GA	WM	$935,088	0.0%	0.0%	$0	$40,576
705484000	Vanderlande Industries Inc.	Marietta, GA	WM	$12,079,004	15.0%	13.1%	$173,713	$1,324,861
804208000	VIRGINIA FUERTE	Grand Prairie, TX	WM	$18,000	0.0%	0.0%	$0	$1,560
804785000	VIRGINIA TRENERY	PONTE VEDRA BEACH, FL	WM	$90,000	0.0%	0.0%	$0	$30,000
704156000	VOMELA SPECIALTY COMPANY	ST PAUL, MN	WM	$1,126,933	25.0%	0.0%	$0	$39,490
802254000	**WEIGHT WATCHERS NORTH AMERICA, INC**	**NEW YORK, NY**	**WF**	**$75,000**	**0.0%**	**100.0%**	**$108**	**$108**
705377000	WESCO Distribution, Inc	San Antonio, TX	WM	$715,401	0.0%	0.0%	$0	$58,381
802385000	WEST PUBLISHING CORPORATION	CAROL STREAM, IL	WM	$41,884	0.0%	0.0%	$0	$4,427
705547000	WORK WEAR SAFETY SHOE COMPANY	ARLINGTON, TX	WM	$25,000	0.0%	0.0%	$0	$1,067
802303000 (Closed 1/27/2014)	Workers Assistance Program, Inc.	Austin, TX	WM	$195,857	0.0%	0.0%	$0	$3,346
705259000	WORKPLACE RESOURCE OF DALLAS	CARROLLTON, TX	WM	$1,450,000	0.0%	0.0%	$0	$8,557
705257000	Xerox Corporation	Houston, TX	WM	$999,181	0.0%	0.0%	$0	$104,757
			Category Subtotal:	**$1,124,463,830**	**21.5%**	**32.0%**	**$22,280,754**	**$69,579,883**

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Terminal Renewal and Improvement Plan

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950421000	BARC Joint Venture	Dallas, TX	WM	$7,401,047	40.0%	50.6%	$294,612	$582,597
950421000 SA No. 10	BARC Joint Venture	Dallas, TX	WM	$723,261	35.0%	46.0%	$122,778	$266,890
950421000 SA No. 2	BARC Joint Venture	Dallas, TX	WM	$17,939,205	35.0%	45.1%	$6,288	$13,942
950421000 SA No. 5	BARC Joint Venture	Dallas, TX	WM	$133,200,144	35.0%	9.1%	$156,619	$1,725,051
950421000 SA No. 6	BARC Joint Venture	Dallas, TX	WM	$28,008,758	20.0%	26.7%	$1,465,816	$5,485,853
950421000 SA No. 7	BARC Joint Venture	Dallas, TX	WM	$8,513,717	42.0%	6.3%	$3,043	$48,645
950421000 SA No. 8	BARC Joint Venture	Dallas, TX	WM	$149,087,202	40.0%	40.6%	$10,524,127	$25,926,407
950421000 SA No. 9	BARC Joint Venture	Dallas, TX	WM	$138,739,401	35.0%	40.1%	$14,275,695	$35,626,654
850271000	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$7,250,000	25.0%	0.4%	$79	$22,199
850271000 SA No. 10	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$33,479,531	67.1%	27.7%	$345,387	$1,246,599
850271000 SA No. 11	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$34,293,638	52.7%	32.9%	$824,907	$2,506,674
850271000 SA No. 12	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$3,263,173	43.0%	33.0%	$69,183	$209,837
850271000 SA No. 13	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$145,162	49.3%	0.0%	$0	$1,171
850271000 SA No. 14	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$1,978,065	46.0%	35.6%	$22,674	$63,691
850271000 SA No. 15	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$173,741	87.6%	88.3%	$426	$482
850271000 SA No. 17	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$293,989	54.6%	4.4%	$434	$9,922
850271000 SA No. 18	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$139,288	90.0%	0.0%	$0	$39,526
850271000 SA No. 2	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$3,728,401	61.9%	7.7%	$1,363	$17,667
850271000 SA No. 4	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$1,796,645	80.4%	49.6%	$4,727	$9,534
850271000 SA No. 5 (Closed 2/10/2014)	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$883,892	42.0%	20.0%	$366	$1,830
850271000 SA No. 6	DMJM/EJES JOINT VENTURE	FORT WORTH, TX	WM	$6,705,777	54.2%	25.1%	$35,219	$140,117
850289000	Freese and Nichols, Inc.	Fort Worth, TX	WM	$49,800,000	40.0%	52.7%	$3,144,070	$5,967,011
850285000	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$10,500,000	20.0%	27.2%	$261,832	$962,334
850285000 SA No. 10	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$2,600,333	42.0%	21.8%	$22,360	$102,503
850285000 SA No. 11	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$893,509	20.0%	57.5%	$60,973	$106,074
850285000 SA No. 13	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$10,113,113	43.5%	34.7%	$96,559	$278,183
850285000 SA No. 14	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$499,102	42.0%	56.7%	$39,403	$69,526
850285000 SA No. 18	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$429,597	33.0%	23.8%	$3,258	$13,682

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850285000 SA No. 19	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$2,727,143	41.3%	0.0%	$0	$717
850285000 SA No. 2	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$2,284,285	42.0%	4.7%	$605	$12,756
850285000 SA No. 20	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$956,085	65.8%	32.2%	$90,016	$279,305
850285000 SA No. 21	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$285,542	25.2%	44.9%	$71,979	$160,186
850285000 SA No. 4	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$40,501,565	43.4%	31.5%	$681,680	$2,167,239
850285000 SA No. 6	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$640,792	39.0%	6.8%	$662	$9,731
850285000 SA No. 7	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$579,529	82.8%	37.6%	$181	$480
850285000 SA No. 8	Jacobs Engineering Group, Inc.	Fort Worth, TX	WM	$2,449,757	73.5%	44.3%	$34,836	$78,678
950406000	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$9,013,872	40.0%	35.8%	$228,960	$638,995
950406000 SA No. 10	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$9,973,516	35.0%	13.3%	$79,836	$599,040
950406000 SA No. 11	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$8,450,217	35.0%	9.1%	$2,815	$30,840
950406000 SA No. 14	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$16,739,376	35.0%	89.4%	$5,836,181	$6,527,019
950406000 SA No. 15	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$119,653,732	35.0%	33.2%	$8,561,504	$25,767,701
950406000 SA No. 16	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$30,877,635	35.0%	29.0%	$4,145,326	$14,294,028
950406000 SA No. 17	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$42,736,037	10.0%	0.2%	$6,347	$3,320,273
950406000 SA No. 18	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$1,619,708	35.0%	26.8%	$122,778	$458,867
950406000 SA No. 3	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$22,519,373	20.0%	88.2%	$191,381	$217,019
950406000 SA No. 5	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$160,873,329	35.0%	48.5%	$15,167,425	$31,275,454
950406000 SA No. 6	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$6,897,165	10.0%	-2.5%	($991)	$39,657
950406000 SA No. 7	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$17,624,000	10.0%	12.4%	$290,107	$2,347,368
950406000 SA No. 8	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$48,458,336	35.0%	101.7%	$2,903,304	$2,855,033
950406000 SA No. 9	Manhattan/Byrne/JRT/3i Joint Venture	Dallas, TX	WM	$7,483,835	35.0%	0.0%	$0	($5,405)
850292000 SA No. 19	Parsons Transportation Group, Inc.	Richardson, TX	WM	$681,442	0.0%	0.0%	$0	$37,672
850300000	PASLAY MANAGEMENT GROUP LP (PMG)	Irving, TX	WM	$4,375,000	5.0%	1.8%	$11,878	$653,439
850294000	**R.M. Chin & Associates Inc.**	**CHICAGO, IL**	**PM**	**$1,265,977**	**0.0%**	**100.0%**	**$135,159**	**$135,159**
850268000	Ross & Baruzzini	ST. LOUIS, MO	WM	$7,000,000	32.0%	30.2%	$54,671	$181,020
705308000	**Rushmore Corporation dba ALLTEMPS 1 Personnel**	**Dallas, TX**	**BM**	**$7,461,085**	**25.0%**	**100.0%**	**$681,771**	**$681,771**

This report is designed to capture only payments during the fiscal year, which may not accurately represent the overall utilization on the project since award. A project might be front-loaded or back-loaded with MWDBE participation, but if it spans multiple fiscal years, the report doesn't capture that. BDDD is working on a report code that has the flexibility to handle multiple date ranges.

BOLD denotes M/WBE

Expenditure Detail for Contracts

Activity Period: October 1, 2013 through February 28, 2014

Terminal Renewal and Improvement Plan

Contract Number	Contractor Name	Location	Race/Gender	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
804141000	WILLIS OF TEXAS INC	ADDISON, TX	WM	$7,110,298	35.0%	36.2%	$188,473	$520,072
			Category Subtotal:	**$1,233,818,321**	**35.7%**	**40.8%**	**$71,269,080**	**$174,728,713**

	Contract Amount	Commit %	% SMWBE of Payments	Total SMWBE Amount	Total Paid During Activity Period
Grand Totals:	**$2,571,907,165**	**28.8%**	**38.3%**	**$109,064,282**	**$284,611,991**

This report is designed to capture only payments during the fiscal year, which may not accurately represent the overall utilization on the project since award. A project might be front-loaded or back-loaded with MWDBE participation, but if it spans multiple fiscal years, the report doesn't capture that. BDDD is working on a report code that has the flexibility to handle multiple date ranges.

BOLD denotes M/WBE

Procurement Expenditure Activity Report - Goal = 25%
Goods & Services

February 1, 2014 through February 28, 2014

Contractor	Location	Ethnicity/Gender	Paid	MWBE Paid
ACUITY SPECIALTY PRODUCTS GROUP INC	GRAND PRAIRIE, TX	WM	$672	$0
ADB AIRFIELD SOLUTIONS LLC	NEW YORK, NY	WM	$2,313	$0
AG-POWER INC.	RHOME, TX	WM	$71	$0
ALLIANCE BUS GROUP INC	LEWISVILLE, TX	WM	$7,405	$0
ALLIED COMPOSITE PLASTICS INC	**DALLAS, TX**	**WF**	**$1,018**	**$1,018**
BAKERCORP.	LOS ANGELES, CA	WM	$3,584	$0
BAV, INC.	**DALLAS, TX**	**WF**	**$2,960**	**$2,960**
BIENECK INTERNATIONAL INC	FREDERICKSBURG, VA	WM	$29,502	$0
BIG ENTERPRISES INC	SOUTH EL MONTE, CA	WM	$20,400	$0
BLAGG TIRE & SERVICE, INC.	GRAPEVINE, TX	WM	$3,671	$0
BLEAKLEY, BRUCE A	DALLAS, TX	WM	$2,380	$0
BUILDERS GYPSUM SUPPLY LLP	HOUSTON, TX	WM	$0	$0
C. C. CRAWFORD RETREADING COMPANY	ENNIS, TX	WM	$1,149	$0
CARGILL, INC. - DEICING TECHNOLOGY BUSINESS UNIT	NORTH OLMSTED, OH	WM	$2,262	$0
CBI HEALTHCARE, INC.	**ROANOKE, TX**	**WF**	**$698**	**$698**
CBT NUGGETS, LLC	EUGENE, OR	WM	$3,998	$0
CBX HYDRAULICS COMPANY	IRVING, TX	WM	$12,605	$0
CECO SALES CORPORATION	**FORT WORTH, TX**	**NM**	**$3,717**	**$3,717**
CHILDRES PRODUCTS, INC	CEDAR HILL, TX	WM	$864	$0
CLAMPITT PAPER COMPANY	DALLAS, TX	WM	$2,925	$0
CUMMINS SOUTHERN PLAINS INC.	DALLAS, TX	WM	$597	$0
CUMMINS SOUTHERN PLAINS LTD	ARLINGTON, TX	WM	$7	$0
DEALERS ELECTRICAL SUPPLY	WACO, TX	WM	$269	$0
DELL MARKETING, L. P.	DALLAS, TX	WM	$3,025	$0

BOLD denotes M/WBE

Procurement Expenditure Activity Report - Goal = 25%
Goods & Services

February 1, 2014 through February 28, 2014

Contractor	Location	Ethnicity/Gender	Paid	MWBE Paid
DIRECT PACKET	IRVING, TX	WM	$48,932	$0
DISTINCTIVE MARKETING IDEAS DMI	PLANO, TX	WM	$9,623	$0
DYNATECH, INC	ARLINGTON, TX	WM	$135	$0
ELEVEN 10 LLC	AVON LAKE, OH	WM	$11,776	$0
EPS LOGIX INC	DALLAS, TX	WM	$28,566	$0
FASTENAL CO.	WINONA, MN	WM	$346	$0
FAST-SPEC, INC.	ARLINGTON, TX	WM	$0	$0
FIRE SERVICE PUBLICATIONS	HUDSON, MA	WM	$1,619	$0
FIT SUPPLY LLC	ARLINGTON, TX	WM	$3,297	$0
FOUR WINDS INTERACTIVE	DENVER, CO	WM	$160	$0
FTW SAFETY AND INDUSTRIAL SUPPLIES	FORT WORTH, TX	WM	$1,386	$0
GRAINGER	SAN ANTONIO, TX	WM	$1,687	$0
GRUBER TECHNICAL INC	PHOENIX, AZ	WM	$10,487	$0
HD SUPPLY WATERWORKS LTD	LAS CRUCES, NM	WM	$6,950	$0
IBM	GAITHERSBURG, MD	WM	$552	$0
IER INC	BELTON, TX	WM	$5,800	$0
INDUSTRIAL DISPOSAL SUPPLY COMPANY, LTD	**PLANO, TX**	**WF**	**$1,102**	**$1,102**
JANPAK SUPPLY SOLUTIONS	DALLAS, TX	WM	$252	$0
JOHN BEAN TECHNOLOGIES CORP DBS JBT AEROTECH	OGDEN, UT	WM	$1,172	$0
KEN OWENS BATTERY COMPANY	LEWISVILLE, TX	WM	$1,977	$0
LUMENATE LP	HOUSTON, TX	WM	$1,210	$0
M.A.N.S. DISTRIBUTORS, INC	**DALLAS, TX**	**PF**	**$9,921**	**$9,921**
MARTIN APPARATUS, INC.	HOUSTON, TX	WM	$780	$0
MAX INTERNATIONAL CONVERTERS INC	LANCASTER, PA	WM	$3,553	$0

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Procurement Expenditure Activity Report - Goal = 25%
Goods & Services

February 1, 2014 through February 28, 2014

Contractor	Location	Ethnicity/Gender	Paid	MWBE Paid
M-B COMPANIES INC	NEW HOLSTEIN, WI	WM	$13,000	$0
MC SUPPLY COMPANY, INC	**SOUTHLAKE, TX**	**WF**	**$417**	**$417**
MEDTRONIC PHYSIO-CONTROL CORPORATION	CHICAGO, IL	WM	$2,465	$0
MEGACLEAN, INC.	BEN WHEELER, TX	WM	$5,910	$0
MIDWEST MEDICAL SUPPLY COMPANY, LLC	EARTH CITY, MO	WM	$17	$0
NORTH AMERICAN VIDEO INC	BRICK, NJ	WM	$18,178	$0
ORACLE AMERICA, INC.	ISELIN, NJ	WM	$1,428	$0
PERCEPTION PRINTING COMPANY, INC.	COPPELL, TX	WM	$1,210	$0
PITTMAN PLUMBING SUPPLY, INC.	CARROLLTON, TX	WM	$1,919	$0
PLASTIX PLUS LLC	HOUSTON, TX	WM	$5,150	$0
PRECISION DELTA CORP	RULEVILLE, MS	WM	$4,002	$0
REAL NETWORK SERVICES, INC.	**CEDAR HILL, TX**	**HM**	**$10,769**	**$10,769**
REEDER DISTRIBUTORS	DALLAS, TX	WM	$430	$0
REPUBLIC TIRE & SUPPLY	EULESS, TX	WM	$5,240	$0
ROMAR SUPPLY, INC.	**IRVING, TX**	**WF**	**$1,298**	**$1,298**
RT & ASSOCIATES	COPPELL, TX	WM	$37,466	$0
RUSH CONCRETE	WEATHERFORD, TX	WM	$1,250	$0
SAFEWORK SUPPLY COMPANY	DALLAS, TX	WM	$185	$0
SAM PACK'S FIVE STAR FORD, LLC	CARROLLTON, TX	WM	$2,292	$0
SEALCO BICK, LLC	RICHARDSON, TX	WM	$8,347	$0
SEALMASTER DALLAS	LANCASTER, TX	WM	$2,120	$0
SHERMCO INDUSTRIES, INC.	IRVING, TX	WM	$8,847	$0
SHI INTERNATIONAL CORP.	**DALLAS, TX**	**PM**	**$24,657**	**$24,657**
SIDDONS-MARTIN EMERGENCY GROUP	HOUSTON, TX	WM	$2,769,866	$0

BOLD denotes M/WBE

Procurement Expenditure Activity Report - Goal = 25%
Goods & Services

February 1, 2014 through February 28, 2014

Contractor	Location	Ethnicity/Gender	Paid	MWBE Paid
SIEMENS INDUSTRY, INC. MOBILITY DIVISION	BUFFALO GROVE, IL	WM	$2,195	$0
SIGNATURE GRAPHICS, INC.	PORTER, IN	WM	$1,056	$0
SIMBA INDUSTRIES	**GRAPEVINE, TX**	**WF**	**$52,050**	**$52,050**
STANDARD INDUSTRIAL SUPPLY	MESQUITE, TX	WM	$1,995	$0
STAPLES INC.	HOUSTON, TX	WM	$4,030	$0
STARS AND STRIPES AEROSPACE	PALESTINE, TX	WM	$1,256	$0
STEWART ENGINEERING SUPPLY	ARLINGTON, TX	WM	$4	$0
STUART HOSE & PIPE COMPANY	LEWISVILLE, TX	WM	$1,205	$0
TECHLINE LTD	FORT WORTH, TX	WM	$1,075	$0
THERMO KING OF FORT WORTH	DALLAS, TX	WM	$2,400	$0
TRI-GAS, INC.	IRVING, TX	WM	$653	$0
TWG SUPPLY, INC	GRAPEVINE, TX	WM	$1,816	$0
TYMCO, INC.	WACO, TX	WM	$1,500	$0
UNIVAR USA. INC.	HOUSTON, TX	WM	$8,969	$0
VT MILCOM INC	VIRGINA BEACH, VA	WM	$1,312	$0
WESCO CHEMICALS, INC.	**WAXAHACHIE, TX**	**WF**	**$6,459**	**$6,459**
WESCO DISTRIBUTION, INC	DALLAS, TX	WM	$138	$0
WESTWAY FORD	IRVING, TX	WM	$1,738	$0

Summary	Total Paid	Total MWBE Paid	Total MWBE Percent
February 1, 2014 through February 28, 2014	$3,273,687	$115,065	3.5%
Fiscal Year to Date through February 28, 2014	$7,390,509	$392,680	5.3%

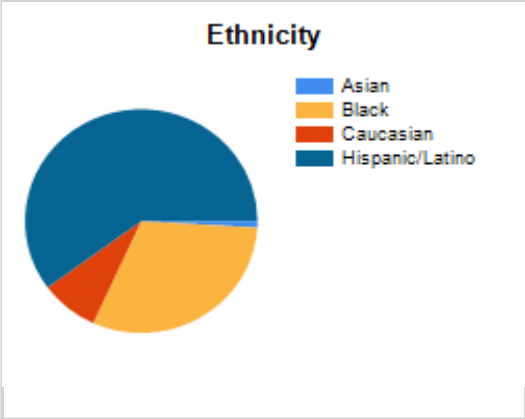
BOLD denotes M/WBE

Revenue Summary by Ethnicity, Gender & Certification Type

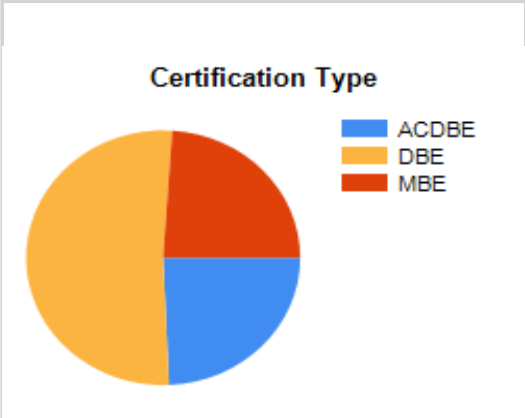
Date Range: 10/1/2013 to 2/28/2014

Total Revenues	For Credit Revenues	For Credit %
$134,205,380	$70,748,527	52.72%

Ethnicity	For Credit $	For Credit %
Asian	$661,893	0.49%
Black	$21,828,461	16.26%
Caucasian	$5,744,101	4.28%
Hispanic/Latino	$42,514,071	31.68%



Ethnicity	Gender	For Credit $	For Credit %
Asian	Female	$661,893	0.49%
Black	Female	$4,324,649	3.22%
Black	Male	$17,503,812	13.04%
Caucasian	Female	$5,744,101	4.28%
Hispanic/Latino	Female	$16,065,506	11.97%
Hispanic/Latino	Male	$26,448,565	19.71%



Certification Type	For Credit $	For Credit %
ACDBE	$53,818,749	40.10%
MBE	$16,929,778	12.61%